State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Newton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

RECEIVED
SEP 12 2025
Harvey County Clerk

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation		
General	2	3,873,731
Employee Benefit Fund	3	711,622
TOTAL	xxxxxx	4,585,353
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	8.411
Total Proposed Estimated Mill Rate	8.650
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9-12

County Clerk

HARVEY COUNTY Seal KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Newton Recreation Commission	USD #373
415 Poplar	308 E. 1st St
Newton, KS 67114	Newton, KS 67114

Provide point of contact:
Brian Bascue
POC phone number:
316-283-7330

Other County:	Marion
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

NEWTON RECREATION COMMISSION

GENERAL FUND

REVENUE	2023-2024 Actuals	2024-2025 Estimate	2025-2026 Proposal	NOTES
Beg. Fund Balance	1,275,914	1,343,921	1,530,531	
Ad Valorem	1,538,000	1,679,531	1,598,000	
Liquor Tax	-	-	-	
Interest	57,480	52,132	50,000	
Sponsors/Donations	101,540	20,491	22,700	
Grants	284	-	-	
Fees	374,540	395,030	434,650	
Memberships	57,615	58,123	60,500	
Sales/Admission	92,266	79,409	93,100	
Rentals	16,851	22,954	22,000	
City/USD Funds	38,000	38,000	42,000	
Transfers In			20,250	
Other	5,366	28,805	-	
TOTAL REVENUE	**$ 3,557,856.00**	**$ 3,718,396.00**	**$ 3,873,731.00**	

EXPENSES				
Admin Salary	688,632	719,875	758,000	
PT/Seasonal Salary	352,165	356,711	383,800	
Background Screening	1,171	1,157	1,500	
Clubhouse Scholarships	-	-	-	
Travel	10,838	10,802	13,300	
Maintenance	12,390	14,045	14,700	
Supplies	114,373	108,238	134,300	
Staff Clothing	3,791	3,267	2,900	
Purchase-Resale	10,361	9,857	10,200	
Fuel/Oil/Vehicle	15,545	15,758	17,600	
Postage	9,390	9,940	11,000	
Professional Fees	10,264	17,095	15,000	
Technology	17,632	22,800	22,000	
Contracted Services	9,346	6,109	7,100	
Communications	30,271	32,525	35,300	
Utilities	129,870	137,303	155,700	
Publicity	22,591	26,506	33,200	
Repairs/Maint	19,855	10,545	6,000	
Rentals	4,864	4,853	5,000	
Subscriptions/Dues	5,062	6,382	5,400	
Sales Tax	2,618	2,468	1,200	
Insurance	22,127	28,867	30,900	
Facility Improvement	282,076	98,612	487,861	
Equipment	38,046	98,304	103,600	
Facility - PBC Payment	398,120	445,585	473,000	
Cash Reserves	-	-	1,124,870	
Tranfers Out	-	-	20,300	
Other	2,537	261	-	
TOTAL EXPENSES	**$ 2,213,935.00**	**$ 2,187,865.00**	**$ 3,873,731.00**	
NET	**$ 1,343,921.00**	**$ 1,530,531.00**	**$ -**	

NEWTON RECREATION COMMISSION

EMPLOYEE BENEFIT/INSURANCE FUND

REVENUE	2023-2024 Actuals	2024-2025 Estimate	2025-2026 Proposal	Notes
Beginning Fund Bal	181,785	171,302	144,622	
Ad Valorem	531,894	546,491	567,000	
Other	-	-	-	
TOTAL REVENUE	**$ 713,679.00**	**$ 717,793.00**	**$ 711,622.00**	

EXPENSES				
FICA	79,575	82,226	86,000	
KPERS	72,155	80,465	84,000	
Workers Comp	8,502	7,951	8,400	
Linebacker	2,857	2,857	3,100	
Unemployment	1,046	1,082	1,200	
Health Insurance	370,443	389,745	436,000	
Life Insurance	674	676	700	
Liability Insurance	6,319	7,412	7,800	
Fidelity Insurance	806	757	800	
Capital Reserves			83,622	
Other	-	-	-	
TOTAL EXPENSES	**$ 542,377.00**	**$ 573,171.00**	**$ 711,622.00**	
NET	**$ 171,302.00**	**$ 144,622.00**	**$ -**	

RESOLUTION
REVENUE NEUTRAL RATE

A RESOLUTION OF THE NEWTON RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEURTAL RATE;

WHEREAS, the Revenue Neutral Rate for the Newton Recreation Commission was calculated as 8.411 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Newton Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2025 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

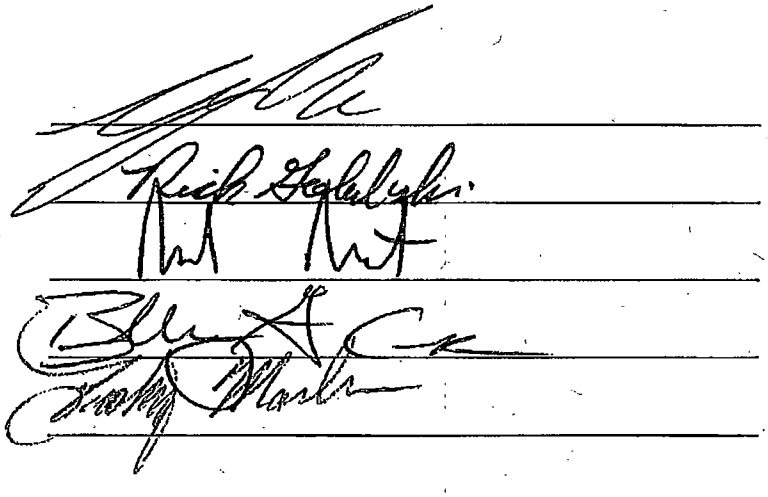
WHEREAS, the Governing Body of the Newton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEWTON RECREATION COMMISSION;

The Newton Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 8.411 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 29th day of August 2025 and **SIGNED** by the Governing Body.



ROLL CALL VOTE

A Roll Call Vote of the Newton Recreation Commission to levy a property tax exceeding the Revenue Neural Rate on August 29, 2025

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Mallorie Coffman	X		
Rick Golubski	X		
Tim Marlar	X		
Bradley Cook	X		
Nick Navrat	X		

Certified Joni Heins

Date 8-29-25

State of Kansas
Recreation Commission
2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of the **Newton Recreation Commision** will meet on the 29st day of August, 2025 at 7:00 a.m. at 415 Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 415 Poplar, Newton, KS 67114 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General Fund	2,213,935	2,187,865	3,873,731
Employee Benefit fund	542,377	573,171	711,622
Totals	2,756,312.00	2,761,036	4,585,353

	2024	2025	2026
Lease Purchase:	0	0	0

Revenue Neutral Rate as defined in KSA 79-2988	8.411
Total Proposed Estimated Tax Rate	8.650

Brian Bascue
Newton Recreation Commission

The Newton Kansan

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Newton Kansan, of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Jul 26, 2025

Advertising Fee: $108.39

Ankit Sachdeva

Agent

VERIFICATION

SHERI SMITH
Notary Public - State of Florida
Commission # HH261283
Expires on May 31, 2026

State of Florida
County of Broward

Signed or attested before me on this: 07/28/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Published in Newton Kansan
Jul 26, 2025

State of Kansas
Recreation Commission
2025/2026

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	2024	2025	2026
Lease Purchase:	0	0	0

Revenue Neutral Rate as defined in KSA 79-2988	8.411
Total Proposed Estimated Tax Rate	8.650

Brian Bascue
Newton Recreation Commission

######

PROOF ONLY

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 13th day of August, 2025.

PROOF ONLY

Subscribed and sworn to before me this
13th day of August, 2025

PROOF ONLY

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $117.00

First published August 13, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of

Hesston Recreation and Community Education

The Governing Body of the Newton Recreation Commision will meet on the 29st day of August, 2025 at 7:00 a.m. at 415 Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 415 Poplar, Newton, KS 67114 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	2,213,935	2,187,865	3,873,731
Employee Benefit Fund	542,377	573,171	711,622
Totals	2,756,312.00	2,761,036	4,585,353
Lease Purchases:	2024	2025	2026
1-Jul	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*8.411*
Total Proposed Estimated Tax Rate			*8.650*

Brian Bascue
Newton Recreation Commision

M-48-2815

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of August, 2025 .

Subscribed and sworn to before me this
20th day of August, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 11-14-27

PUBLICATION FEE: $117.00

First published August 20, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of

Newton Recreation Commission

The Governing Body of the Newton Recreation Commission will meet on the 29st day of August, 2025 at 7:00 a.m. at 415 Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 415 Poplar, Newton, KS 67114 and will be available at this meeting.

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Totals	2,756,312.00	2,761,036	4,585,353
Lease Purchases:	2024	2025	2026
1-Jul	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*8.411*
Total Proposed Estimated Tax Rate			*8.650*

Brian Bascue
Newton Recreation Commision

M-49-2816

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE NEWTON RECREATION COMMISSION, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate for the General Fund is: 6.45 mills

Our proposed mill levy rate for Capital Outlay Fund is: 0

Our proposed mill levy rate for Employee Benefit Funs is: 2.40 mills

The date of our hearing is Friday August 29, 2025, at 7:00 A.M. and will be at the Newton Activity Center at 415 Poplar in Newton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget To the County Cleark on or before August 25, 2025

Chairman
Newton Recreation Commission

6/20/25
Date

Notice of Revenue Neutral Rate Intent

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_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget To the County Cleark on or before August 25, 2025

Chairman
Newton Recreation Commission

6/20/25
Date

RECEIVED
JUN 2 0 2025
Harvey County Clerk

Verified entered 7-15

Newton Recreation Commission 2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
						0	0	0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.