CERTIFICATE

2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Alexandria Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,328	15,120	1.021
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Equipment	79-1962	6	8,450	6,830	.721
Fire Maintenance	79-1962	6	13,000	10,166	1.126
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	40778	32117	2.868
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Alexandria Township	9,523,110
Union Fire District No. 1	5,276,330
0	
Nov 1, 2022 Total Assessed Valuation	14,799,440

Township Only Funds Revenue Neutral Rate	1.022
Township/3rd Class City Funds Revenue Neutral Rate	1.854

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 21, 2022
Janet Klasinski
County Clerk
by S. Scheer

Governing Body

Ginny Fuhrer — TRUSTEE
Mike Tullis — SECRETARY
Matt Fuhrer — TREASURER

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alexandria Township
Leavenworth County
will meet on August 17, 2022 at 6:30 P.M. at Alexandria Twp. Fire Station, 23449 Bauserman Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,514	1.258	16,667	1.185	19,328	15,120	1.022
Debt Service							
Fire Equipment	17,559	0.517	18,301	0.839	8,485	6,865	0.721
Fire Maintenance	17,550	1.753	14,500	1.310	13,560	10,726	1.127
Non-Budgeted Funds							
Special Machinery							
Totals	61,623	3.528	49,468	3.334	41,373	32,712	2.870
					*Funds Supported by Township Only - Revenue Neutral Rate***		*1.022*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.854*
Less: Transfers	33,056		11,650		0		
Net Expenditure	28,567		37,818		41,373		
Total Tax Levied	32,859		32,787		xxxxxxxxxxxxx		
Total Assessed Valuation	12,086,960		12,781,643		14,794,403		
Township Assessed Valuation Only					9,518,223		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alexandria Township
Alexandria Township

State of Kansas
Township

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General	26,514	1.258	16,667	1.183	19,328	15,120	1.022
Debt Service							
Fire Equipment	17,559	0.517	18,301	0.839	8,455	6,865	0.721
Fire Maintenance	17,550	1.753	14,500	1.310	13,560	10,726	1.127
Non-Budgeted Funds							
Special Machinery			49,468	3.334	41,373	27,712	2.870
Totals	61,623	3.528					
					*Funds Supported by Township Only - Revenue Neutral Rate**		1.022
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.834

Less: Transfers	31,056	11,650	0
Net Expenditure	28,567	57,818	41,373
Total Tax Levied	32,859	32,787	xxxxxxxxxxxxx
Total Assessed Valuation	12,986,960	12,781,645	14,794,601
Township Assessed Valuation Only			9,518,293

Outstanding Indebtedness,

	2020	2021	2022
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in **mills.**
***Revenue Neutral Rate as defined by KSA 79-2988*

Alexandria Township
Alexandria Township

Published in the Leavenworth Times, July 23, 2022.

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the hearing is _____ at _____ P.M. and will be held at

_____ in _____. Kansas.

__X__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

_____ 15 Aug 22

Signature Date

ALEXANDRIA TWP TREASURER

Title

_____

Alexandria Township

CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Alexandria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
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Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Equipment	79-1962	6	8,485	6,865	
Fire Maintenance	79-1962	6	13,560	10,726	
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	41373	32712	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Alexandria Township	
Rate Hearing Notice				Union Fire District No. 1	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	1.022
Township/3rd Class City Funds Revenue Neutral Rate	1.854

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2022

_____ _____
County Clerk Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Alexandria Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.185	1,197	240	26	5	20	0	38	18	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Fire Equipment	0.839	848	170	18	4	14	0	27	13	0	0
***	Fire Maintenance	1.310	1,324	265	28	6	22	0	42	20	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.334	3,369		72		57		106		0	
	Total - 3rd Class City Levies (***)	3.334		675		15		0		52		0

2023

Alexandria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	8,000	-	-	
Fire Equipment	Spec. Mach Eq. Reserv	12,556	7,650		
Fire Maintenance	Spec. Mach Eq. Reserv	12,500	4,000		
	Total	33,056	11,650	0	
	Adjustments*				
	Adjusted Totals	33,056	11,650	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Alexandria Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alexandria Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,517	2,663	2,663
Receipts:			
Ad Valorem Tax	14,862	15,142	xxxxxxxxxxxxxx
Delinquent Tax	279	0	0
Motor Vehicle Tax	1,974	1,425	1,437
Recreational Vehicle Tax	40	27	31
16/20 M Vehicle Tax	33	25	20
Commercial Vehicle Tax	91	48	56
Watercraft Tax	9	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Donations	1,350		
Insurance Refund	22		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,660**	**16,667**	**1,545**
Resources Available:	**29,177**	**19,330**	**4,208**
Expenditures:			
Officers Pay	1,797	1,800	
Employee Benefits			
General Expenses	2,724	1,500	
Utilities, Electric	800	967	
Utilities, Propane	2,080		
Buildings Maintenance	1,135	1,050	
Insurance	4,958	5,350	
Other Operating Expenses			19,328
Cemetery Expenses	5,020	6,000	
Transfer to Equipment Reserve	8,000		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,514**	**16,667**	**19,328**
Unencumbered Cash Balance Dec 31	2,663	2,663	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	27,758	16,667	19,328
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,328
		Tax Required	15,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,120

CPA Summary

Alexandria Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	23,375	11,309	526
Receipts:			
Ad Valorem Tax	3,932	6,891	xxxxxxxxxxxxx
Delinquent Tax	117	0	0
Motor Vehicle Tax	1,280	586	1,018
Recreational Vehicle Tax	25	11	22
16/20M Vehicle Tax	23	10	14
Commercial Vehicle Tax	39	20	40
Watercraft Tax	6	0	0
Interest on Idle Funds	71		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,493**	**7,518**	**1,094**
Resources Available:	**28,868**	**18,827**	**1,620**
Expenditures:			
Fire Operations	5,003	8,000	8,485
Transfer to Special Mach. Equip Res	11,961	7,650	
Transfer Interest to Spec. Mach. Equip Res	595		
Other Operating Expenses		2,651	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**17,559**	**18,301**	**8,485**
Unencumbered Cash Balance Dec 31	11,309	526	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,150	18,301	8,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,485
		Tax Required	6,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,865

Adopted Budget

Fire Maintenance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,163	2,747	1,126
Receipts:			
Ad Valorem Tax	13,334	10,754	xxxxxxxxxxxxx
Delinquent Tax	121	0	0
Motor Vehicle Tax	1,280	1,986	1,589
Recreational Vehicle Tax	25	37	34
16/20M Vehicle Tax	23	34	22
Commercial Vehicle Tax	39	68	62
Watercraft Tax	6	0	0
FEMA Grant	3,306		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,134**	**12,879**	**1,708**
Resources Available:	**20,297**	**15,626**	**2,834**
Expenditures:			
Fire Operations	5,050	10,500	13,560
Transfer to Spec. Mach. Equip Reserve	12,500	4,000	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**17,550**	**14,500**	**13,560**
Unencumbered Cash Balance Dec 31	2,747	1,126	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,716	14,500	13,560
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,560
		Tax Required	10,726
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,726

CPA Summary

Alexandria Township **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec. Mach. Equip Res			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In:										
From General	8,000									
From Fire Equip	12,556									
From Fire Maint	12,500									
Total Receipts	33,056	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,056
Resources Available:	33,056	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,056
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,056	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,056 **
										33,056 **

** Note: These two block figures should agree.

CPA Summary

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Special Machinery							
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Total Assessed Valuation	12,086,960		12,781,643		14,794,403		
Township Assessed Valuation Only					9,518,223		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alexandria Township
Alexandria Township

Alexandria Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
Fire Equipment			0
Fire Maintenance			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 14,794,403

Valuation Factor: 14,794.403

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.