State of Kansas
City

2025

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Coolidge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	52,700	30,457	23.830
Water Utility		7	32,500		
Trash Utility		8	34,000		
Sewer Utility		8	30,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	149,200	30,457	23.830
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,290,141
RNR Hearing Notice					
Neighborhood Revitalization		11			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	23.952
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa

Date Attested: 8-23 2024

County Clerk

Governing Body

Sharon L Wagner
Tina Derada
LeeAnna Moore
Lori Lem
Bruce O Hines
Travis Hines

CPA Summary: No assurance is provided.

City of Coolidge

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,483	2,750	46	19	0	0
Debt Service						
Library						
TOTAL	30,483	2,750	46	19	0	0

County Treas Motor Vehicle Estimate 2,750

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09021

Recreational Vehicle Factor 0.00151

16/20 Vehicle Factor 0.00062

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Trash Utility	General			14,000	12-825d
	Totals	0	0	14,000	
	Adjustments*				
	Adjusted Totals	0	0	14,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Coolidge

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Coolidge

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coolidge 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,464	10,588	6,263
Receipts:			
Ad Valorem Tax	28,037	29,569	xxxxxxxxxxxxxxxx
Delinquent Tax	1,009	500	
Motor Vehicle Tax	3,092	2,900	2,750
Recreational Vehicle Tax		56	46
16/20M Vehicle Tax	14	17	19
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Franchise Fees	790	800	800
State of Kansas Gas Tax	2,096	2,440	2,440
Transfer from Trash Utility			14,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	324	550	550
Neighborhood Revitalization Rebate		-3,907	-3,654
Miscellaneous	747	250	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,109**	**33,175**	**17,151**
Resources Available:	**45,573**	**43,763**	**23,414**
Expenditures:			
General City Expense:			
Accounting and Legal	9,327	5,000	6,000
Clerical	2,350	6,500	6,500
Computer	447	2,000	2,000
Fuel	857	1,000	1,000
Insurance	654	3,000	3,000
Labor	1,097	2,000	5,000
Maintenance	8,306	5,000	8,000
Office	331	2,000	2,000
Street Lights	3,732	3,000	3,500
Utilities	769	1,000	2,000
Other	1,703	2,000	2,700
Supplies	5,412	5,000	6,000
Capital Improvements			5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,985**	**37,500**	**52,700**
Unencumbered Cash Balance Dec 31	10,588	6,263	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	71,000	57,000	52,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,700
		Tax Required	29,286
	Delinquent Comp Rate:	4.0%	1,171
		Amount of 2024 Ad Valorem Tax	**30,457**

CPA Summary: No assurance is provided.

City of Coolidge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax			0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,128	19,692	12,692
Receipts:			
Charges to Customers	16,513	20,000	20,000
Interest on Idle Funds			
Miscellaneous	1,018		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,531**	**20,000**	**20,000**
Resources Available:	**41,659**	**39,692**	**32,692**
Expenditures:			
Water Department	21,967	27,000	32,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,967**	**27,000**	**32,500**
Unencumbered Cash Balance Dec 31	19,692	12,692	192
2023/2024/2025 Budget Authority Amount:	30,000	31,500	32,500

CPA Summary: No assurance is provided.

City of Coolidge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,852	19,237	19,237
Receipts:			
Charges to Customers	15,196	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,196**	**15,000**	**15,000**
Resources Available:	**33,048**	**34,237**	**34,237**
Expenditures:			
Trash Service	13,811	15,000	20,000
Transfer to General Fund			14,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,811**	**15,000**	**34,000**
Unencumbered Cash Balance Dec 31	19,237	19,237	237
2023/2024/2025 Budget Authority Amount:	15,000	15,000	34,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,053	20,908	28,908
Receipts:			
Charges to Customers	18,368	18,000	18,000
Interest on Idle Funds			
Miscellaneous	95		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,463**	**18,000**	**18,000**
Resources Available:	**29,516**	**38,908**	**46,908**
Expenditures:			
Sewer Expense	8,608	10,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,608**	**10,000**	**30,000**
Unencumbered Cash Balance Dec 31	20,908	28,908	16,908
2023/2024/2025 Budget Authority Amount:	30,000	10,000	30,000

CPA Summary: No assurance is provided.

City of Coolidge

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Sewer Project**		**Water Project**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,694	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,694
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest Income	1,434							
		Hamilton County	200,000							
Total Receipts	0	Total Receipts	201,434	Total Receipts	0	Total Receipts	0	Total Receipts	0	201,434
Resources Available:	13,694	Resources Available:	201,434	Resources Available:	0	Resources Available:	0	Resources Available:	0	215,128
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	13,694	Sewer Project	133,308	Water Project	62,480					
Total Expenditures	13,694	Total Expenditures	133,308	Total Expenditures	62,480	Total Expenditures	0	Total Expenditures	0	209,482
Cash Balance Dec 31	0	Cash Balance Dec 31	68,126	Cash Balance Dec 31	-62,480	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,646 **
					See Tab B					5,646 **

** Note: These two block figures should agree.

CPA Summary: No assurance is provided.

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Coolidge

will meet on August 13, 2024 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	34,985	28.771	37,500	23.177	52,700	30,457	23.931
Water Utility	21,967		27,000		32,500		
Trash Utility	13,811		15,000		34,000		
Sewer Utility	8,608		10,000		30,000		
Non-Budgeted Funds	209,482						
Totals	288,853	28.771	89,500	23.177	149,200	30,457	23.931
						*Revenue Neutral Rate***	*23.952*
Less: Transfers	0		0		14,000		
Net Expenditure	288,853		89,500		135,200		
Total Tax Levied	30,364		30,483		xxxxxxxxxxxxxxx		
Assessed Valuation	1,055,378		1,315,322		1,272,704		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Greta Courter

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	26,657	20.945	3,654
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	26,657	20.945	3,654

2024 July 1 Valuation: 1,272,704

Valuation Factor: 1,272.704

Neighborhood Revitalization Subj to Rebate: 174,448

Neighborhood Revitalization factor: 174.448

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF COOLIDGE, KANSAS, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Janet Court
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 25 day of July, 2024

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 136.74

(Signed) _____

Witness my hand this 25 day of July, 2024.

SUBSCRIBED and SWORN to before me this 25

Day of July, 2024.

Brooke Kuder

(Notary Public)

My commission expires on 10.6.24

The governing body of
City of Coolidge
will meet on August 13, 2024 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

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Water Utility Utility	21,967		27,000		32,500		
Trash Utility	13,811		15,000		34,000		
Sewer Utility	8,608		10,000		30,000		
Non-Budgeted Funds	209,482						
Totals	288,853	28.771	89,500	23.177	149,200	30,457	23.931
					*Revenue Neutral Rate**		23.952
Less: Transfers	0		0		14,000		
Net Expenditure	288,853		89,500		135,200		
Total Tax Levied	30,364		30,483		xxxxxxxxxxxxxxx		
Assessed Valuation	1,055,378		1,315,322		1,272,704		

Outstanding Indebtedness,	2022	2023	2024
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0

My Appt. Expires 10.6.24