State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	44,385	41,036	3.361
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	44,385	41,036	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,207,090
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.340
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct 25, 2024

County Clerk

Governing Body

CPA Summary

Fire District 1
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,036	1,641	33	175	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,036	1,641	33	175	0	0

County Treas Motor Vehicle Estimate 1,641

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 175

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03999

RVT Factor 0.00080

16/20M Factor 0.00426

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2025

Fire District 1
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Spl Equipment	1,298			KSA 110d
	Totals	1,298	0	0	
	Adjustments*				
	Adjusted Totals	1,298	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District 1
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,220	41,036	xxxxxxxxxxxxxxxx
Delinquent Tax	1,252	1,000	1,500
Motor Vehicle Tax	2,371	1,800	1,641
Recreational Vehicle Tax	47	34	33
16/20M Vehicle Tax	194	205	175
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Land Sale	4,000		
Insurance Claim	1,601		
Interest on Idle Funds	700	125	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**48,385**	**44,200**	**3,349**
Resources Available:	**48,385**	**44,200**	**3,349**
Expenditures:			
Operations	47,087	44,200	44,385
Transfer to Spl Equip	1,298		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,385**	**44,200**	**44,385**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	130,000	44,200	44,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,385
		Tax Required	41,036
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,036

CPA Summary

Fire District 1 | **NON-BUDGETED FUNDS** | 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	84,850	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		84,850
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General	1,298									
Total Receipts	1,298	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,298
Resources Available:	86,148	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	86,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Radio Equip	3,250									
Bunker gear	10,200									
Tank for truck 14	11,890									
Total Expenditures	25,340	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	25,340
Cash Balance Dec 31	60,808	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	60,808 **
										60,808 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,385	3.313	44,200	2.887	44,385	41,036	3.339
Debt Service							
Non-Budgeted Funds	25,340						
Totals	73,725	3.313	44,200	2.887	44,385	41,036	3.339
						Revenue Neutral Rate **	*3.340*
Less: Transfers	1,298		0		0		
Net Expenditures	72,427		44,200		44,385		
Total Tax Levied	39,755		41,036		xxxxxxxxxxxxxxx		
Assessed Valuation	12,000,448		14,216,725		12,290,712		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: GSpUIhpIQfpfLq5L3hqF | **Proof Updated: Jul. 26, 2024 at 09:05am CDT**
Notice Name: Fire District 1 Budget hearing

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Karen Madison kmadison@cowleycounty.org (620) 221-5494	Cowley Courier Traveler

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 11.19
Number of Lines: n/a

07/27/2024: Display Ad Notice	81.72

Subtotal	$81.72
Tax	$0.00
Processing Fee	$8.17
Total	**$89.89**

(First published in the Cowley CourierTraveler Saturday, 07 27, 2024.)

The governing body of
Fire District 1
Cowley County
will meet on August 6, 2024 at 9:00 AM at County Courthouse, 311 E. 9th, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at www.cowleycountyks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Non-Budgeted Funds	25,340						
Totals	73,725	3.313	44,200	2.887	44,385	41,036	3.339
						*Revenue Neutral Rate***	*3.340*
Less: Transfers	1,298		0		0		
Net Expenditures	72,427		44,200		44,385		
Total Tax Levied	39,755		41,036		xxxxxxxxxxxxxxx		
Assessed Valuation	12,000,448		14,216,725		12,290,712		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Madison