CERTIFICATE

To the Clerk of COWLEY, State of Kansas We, the undersigned officers of

USD #471 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Page

No.

2019/2020

Adopted Budget of

Expenditures for the

Table of Contents

for the Adopted Budget:

Statement of Cond. Lease-

CPA

Purchase/Cert. of	2	Proposed Budget Year		
General	3	58,682		
		72 620		
TOTAL		58,682		
Budget Summary	1			
Date Received:				
Dute Received.				
County Clerk		Commission Members		
County Claim		Commission Wellious		
Permanent		Sponsoring		
Recreation Commission Address	USD/City Address			
SD #471 RECREATION COMMISSIC		DEXTER USD #471		
311 N MAIN		311 N MAIN		
DEXTER KS 67038		DEXTER KS 67038		
		Other County: 0		
Provide point of contact:		Other County: 0		
BONNIE DRAKE		Other County: 0		
POC phone number:		Other County: 0		
620-876-5415		Other County: 0		
Summary				

Statement of Conditional Lease-Purchase and Certificate of Participation Term Ending Total Princ Bal On Princ Bal On Ontract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2018/2019 2018/2019 Contract Contract Rate of Financed Ontract (Beg Princ) 2018/2019 2018/2019 Amount @ Beg of FY: for the Year of Financed Ontract (Beg Princ) 2018/2019	0									2019/2020	Pmts Due for the Year of	
Statement of Conditional Lease-Purchase and Certificate of Participation Term Finding Total Princ Bal On Ontract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2018/2019 Contract (Months) % Contract (Beg Princ) 2018/2019							 			2019		
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31	0									2018/2019	Princ Bal On @ Beg of FY:	icate of Participati
31										Financed (Beg Princ)	Total Amount	rchase and Certifi
31										of Contract	Ending Date	Lease-Pu
31										Rate %	Int	nditiona
31										Contract (Months)	Term of	ent of Co
							:			Contract Date		Statem
Items Purchased	Total									Items Purchased		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #471 RECREATION COMMISSION

2019/2020

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	31,175	35,401	32,719
Receipts: DISTRICT DISTRIBUTION	19,301	25,000	33,232
Miscellaneous	845	409	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	20,146	25,409	33,232
Resources Available	51,321	60,810	65,951
Expenditures:			
SWIMMING POOL FEES	9,651	16,667	20,000
COACHES/OFFICIALS	2,810	2,324	3,000
PRINTING	88	77	100
EQUIPMENT/IMPROVEMENTS	0	6,000	27,082
T-SHIRTS AND CAPS	1,177	1,012	1,500
INSURANCE	467	449	500
SUPPLIES/OTHER COSTS	737	1,162	5,000
FEES	990	400	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,920	28,091	58,682
Unencumbered Cash Balance	35,401	32,719	7,269

	Dollar amount to be raised by 3 mill:	27,653
CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

USD #471 RECREATION COMMISSION

will meet on August 12, 2019 at 6:30 PM at 311 N MAIN DEXTER KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #471 DISTRICT OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	15,920	28,091	58,682
Totals	15,920	28,091	58,682

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	0	0	0

BONNIE DRAKE

Recreation Commission Secretary

Page No.

1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Dally Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

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(First published in the Cowley CourierTraveler, Friday, July 26, 2019.) State of Kar Recreation Commiss 201: NOTICE OF BUDGET HEARING The governing body of USD #471 RECREATION COMMISSION will meet on August 12, 2019 at 6:30 PM at 311 N MAIN DEXTHERS 67038 for the purpose of hearing and answering objections of texpayers relating to the proposed use of funds. Detailed hudget information is available at USD \$471 DISTRICT OFFICE and will be available at this meeting. SUPPORTING COUNTIES COWLEY (home county) BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Prior Year Current Year Proposed Budget Actual Estimated Year Kund 2017/2018 2018/2019 2019/2020 15,920 28,09 58,682 14 020 28,091 58,682

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And the affidavit further says he has personal knowledge of the statements above setforth, and that

Arty Hicks

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Totals

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> BONNIE DRAKE Recreation Commission Secretary

> > Page No.

Notary Public

Commission Expires

January 10,2020

Printer's Fee

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and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

the first publication being made on the

A.D. 2019

with subsequent publication being made on the following date

A.D. 2019

A.D. 2019 day of,

_day of, __

day of,

A.D. 2019

(First published in the Cowley CourierTraveler, Friday, July 26, 2019.)

State of Kansas Recreation Commission

2019/202

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COWLEY (home county)

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The proposed hudger year expenditure amount is the maximum expenditure limit for the

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	Prior Year	Current Year	Proposed Budget
Fund	Actual	Estimated	Year
The second secon	2017/2018	2018/2019	2019/2020
General .	15,920	28,091	
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Totals	15,920		galander of the second section of the section of the second section of the second section of the second section of the section
A TO ASSISTENCE AND THE BUTTON OF THE STORY	Mission 1.3,72.0	28,091	58.682

BONNIE DRAKE

Recreation Commission Secretary

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true

Arty Hicks

Notary Public

Commision Expires

January 10,2020

Printer"s Fee

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