

CERTIFICATE

To the Clerk of COWLEY, State of Kansas

We, the undersigned officers of

USD #471 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	58,682
TOTAL		58,682
Budget Summary	1	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

SD #471 RECREATION COMMISSIC
311 N MAIN
DEXTER KS 67038

Provide point of contact:
BONNIE DRAKE
POC phone number:
620-876-5415

Commission Members

Sponsoring
USD/City Address

DEXTER USD #471
311 N MAIN
DEXTER KS 67038

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #471 RECREATION COMMISSION

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	31,175	35,401	32,719
Receipts:			
DISTRICT DISTRIBUTION	19,301	25,000	33,232
Miscellaneous	845	409	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	20,146	25,409	33,232
Resources Available	51,321	60,810	65,951
Expenditures:			
SWIMMING POOL FEES	9,651	16,667	20,000
COACHES/OFFICIALS	2,810	2,324	3,000
PRINTING	88	77	100
EQUIPMENT/IMPROVEMENTS	0	6,000	27,082
T-SHIRTS AND CAPS	1,177	1,012	1,500
INSURANCE	467	449	500
SUPPLIES/OTHER COSTS	737	1,162	5,000
FEES	990	400	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,920	28,091	58,682
Unencumbered Cash Balance	35,401	32,719	7,269

Dollar amount to be raised by 3 mill: \$ 27,653

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

USD #471 RECREATION COMMISSION

will meet on August 12, 2019 at 6:30 PM at 311 N MAIN DEXTER KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #471 DISTRICT OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	15,920	28,091	58,682
Totals	15,920	28,091	58,682

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

BONNIE DRAKE

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

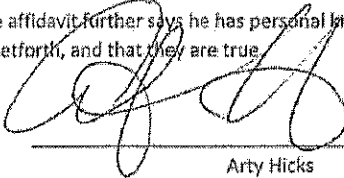
and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

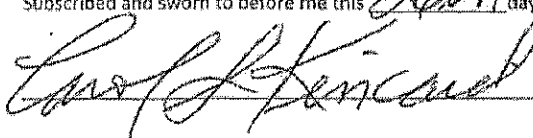
the first publication being made on the 26th day of July A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true

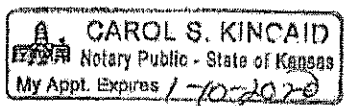

Arty Hicks

Subscribed and sworn to before me this 26th day of July, 2019


Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 82.00


CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-10-2020

(First published in the Cowley CourierTraveler, Friday, July 26, 2019.)
State of Kansas
Recreation Commission
201

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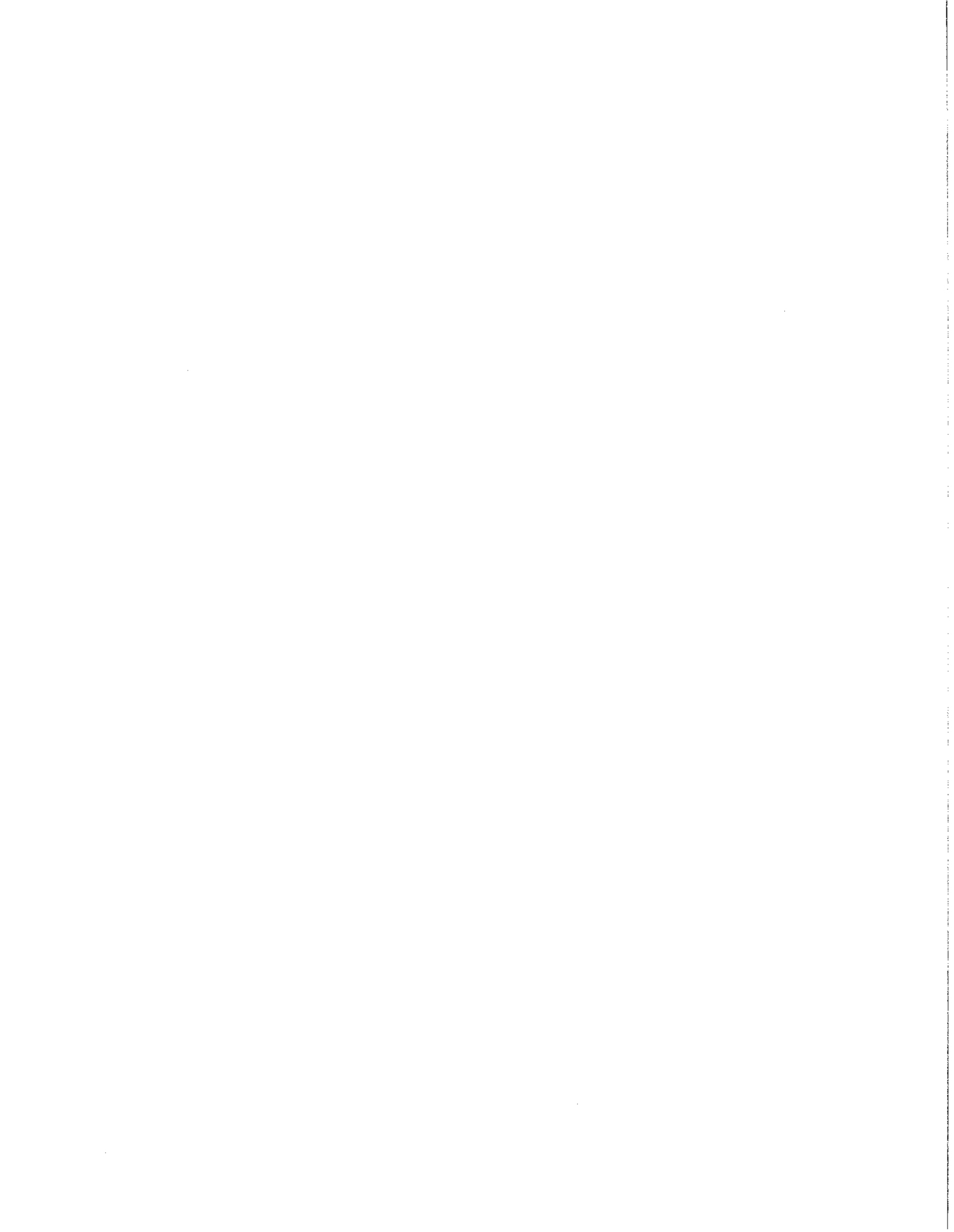
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Lease Purchases:

July 1,	2016	2017	2018
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BONNIE DRAKE
Recreation Commission Secretary





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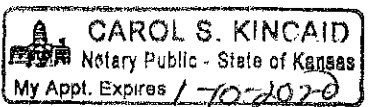
Arty Hicks

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Notary Public

Commision Expires January 10, 2020

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Recreation Commission
2019/2020

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Recreation Commission Secretary

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