State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Ozark/Colony Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	49,699	20,189	1.740
Debt Service	10-113				
Totals		xxxxxxxxx	49,699	20,189	1.740
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,603,627

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.757

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, KS 66032
Email:

Debra Oswald
Tim Dutton
Neal Wallace

Attest: 8-1-, 2022

County Clerk

Governing Body

CPA Summary

Ozark/Colony Cemetery
Anderson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,383	1,793	52	218	74	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,383	1,793	52	218	74	24

County Treas Motor Vehicle Estimate 1,793

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 218

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 24

MVT Factor 0.08797

RVT Factor 0.00255

16/20M Factor 0.01070

Comm Veh Facto 0.00363

Watercraft Facto: 0.00118

2023

Ozark/Colony Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ozark/Colony Cemetery
Anderson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,856	36,765	27,349
Receipts:			
Ad Valorem Tax	20,058	20,383	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,793
Recreational Vehicle Tax			52
16/20M Vehicle Tax			218
Commercial Vehicle Tax			74
Watercraft Tax			24
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,300		
Openings/Closings	2,700		
Pinning	330		
	27		
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,451**	**20,383**	**2,161**
Resources Available:	**54,307**	**57,148**	**29,510**
Expenditures:			
Operations	9,872	10,000	12,000
Mowing	1,616	2,200	2,500
Equipment Purchase	1,500	2,500	2,800
Publication		100	100
Insurance	2,623	3,000	3,200
Comp Program Support	499	499	499
Wages	1,432	1,500	1,600
Repairs		5,000	12,000
Capital Outlay		5,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,542**	**29,799**	**49,699**
Unencumbered Cash Balance Dec 31	36,765	27,349	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	42,500	36,250	49,699
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,699
		Tax Required	20,189
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,189

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ozark/Colony Cemetery
Anderson County
will meet on August 1st, 2022 at 4:30 PM at Colony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderosn County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,542	2.772	29,799	2.633	49,699	20,189	1.740
Debt Service							
Totals	17,542	2.772	29,799	2.633	49,699	20,189	1.740
						*Revenue Neutral Rate***	*1.757*
Less: Transfers	0		0		0		
Net Expenditures	17,542		29,799		49,699		
Total Tax Levied	0		20,383		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,424,269		7,740,693		11,600,509		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald

Notice of budget hearing for Ozark/Colony Cemetery

(Published in the Anderson County Review on July 28, 2022.)

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2023

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Err:511	Err:510						
Totals	Err:510	2.772	29,799	2.633	49,699	20,189	1.740
						*Revenue Neutral Rate***	*1.757*
Less: Transfers	0		0		0		
Net Expenditures	Err:510		29,799		49,699		
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Debbie Oswald
Treasurer