State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Almena Irrigation District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	198,327		
Debt Service	10-113				
		7	15,000		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	213,327	0	
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Norton County	
Phillips County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Oct 2021

Debra D. Wyatt
County Clerk

X
X
X

Governing Body

Almena Irrigation District #5
Norton County

State of Kansas
Special District
2022

Computation to Determine Limit for 2022

				Amount of Levy
1.	Total Tax Levy Amount in 2021 Budget		+ $	0
2.	Debt Service Levy in 2021 Budget		- $	0
3.	**Tax Levy Excluding Debt Service**		$	0
	2021 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2021:**	+ 0		
5.	**Increase in Personal Property for 2021:**			
	5a. Personal Property 2021	+ 0		
	5b. Personal Property 2020	- 0		
	5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2021:**	0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2021	0		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)		+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	0
13.	**Debt Service Levy in this 2022 Budget**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			0

If the 2022 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Almena Irrigation District #5
Norton County

2022

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2021 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2022		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2022

Almena Irrigation District #5
Norton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Distribution Works	7,781	7,781	7,781	
General Fund	Water Supply	8,358	8,358	8,358	
Repayment Fund	General Fund	-	15,766	15,766	
Distribution Wks Fund	General Fund				
	Totals	16,139	31,905	31,905	
	Adjustments*		15000		
	Adjusted Totals	16,139	16,905	31,905	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Almena Irrigation District #5
Norton County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation										
Total G O				0			0	0	0	0
Revenue Bonds										
Total Revenue				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Almena Irrigation District #5
Norton County

State of Kansas
Special District

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	102,208	94,614	77,481
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
O & M Assessments	74,926	74,926	74,926
NCCF Agreement	100,000	100,000	100,000
Transfer from Repayment Fund	0		
Transfer from Equipment Fund			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,019	501	540
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	175,945	175,427	175,466
Resources Available:	278,153	270,041	252,947
Expenditures.			
General Fund Expenditures	167,400	176,421	182,188
Transfer to Dist. Works Reserve Fund	7,781	7,781	7,781
Transfer to Water Supply Reserve Fund	8,358	8,358	8,358
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	183,539	192,560	198,327
Unencumbered Cash Balance Dec 31	94,614	77,481	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	184,549	198,327	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,327
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,856	64,675	80,487
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	42	35	20
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	15,819	15,812	15,797
Resources Available:	64,675	80,487	96,284
Expenditures			
Repayment to USBR			
Transfer to General Fund	0	0	15,000
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	64,675	80,487	81,284
2020/2021 Budget Authority Amount:	15,766	0	

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021 Budget Authority Amount:	0	0	

Almena Irrigation District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Distribution Works Res**		**Water Supply Reserve**		**Water Conservation Res**		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,267	Cash Balance Jan 1	56,488	Cash Balance Jan 1	39,314	Cash Balance Jan 1	44,769	Cash Balance Jan 1		174,838
Receipts		Receipts		Receipts		Receipts		Receipts		
Machine Work	0	Trf from General	7,781	Trf from General	8,358	Trf from General				
Interest Income	20	Interest Income	474	Interest Income	337	Interest Income	26			
Total Receipts	20	Total Receipts	8,255	Total Receipts	8,695	Total Receipts	26	Total Receipts	0	16,996
Resources Available	34,287	Resources Available	64,743	Resources Available	48,009	Resources Available	44,795	Resources Available	0	191,834
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	34,287	Cash Balance Dec 31	64,743	Cash Balance Dec 31	48,009	Cash Balance Dec 31	44,795	Cash Balance Dec 31	0	191,834 **
										191,834 **

** Note: These two block figures should agree.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Almena Irrigation District #5
Norton County
will meet on 8/17/21 at 6 pm at Irrigation District Office, Almena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Irrigation District Office, Almena, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	183,539		192,560		198,327		
Debt Service							
					15,000		
Non-Budgeted Funds							
Totals	183,539	0.000	192,560	0.000	213,327	0	0.000
Less: Transfers	16,139		16,905		31,905		
Net Expenditures	167,400		175,655		181,422		
Total Tax Levied	0		0		xxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeanette Harris
Office Manager

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Chad and Kayla Prester
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Notice of Budget Hearing for Almena Irrigation District #5

(Published in The Norton Telegram on Wednesday, August 4, 2021. 1(T)

NOTICE OF BUDGET HEARING

State of Kansas
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2022

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General	183,539		192,560		198,327		
Debt Service							
					15,000		
Non-Budgeted Funds							
Totals	183,539	0.000	192,560	0.000	213,327	0	0.000
Less: Transfers	16,139		16,905		31,905		
Net Expenditures	167,400		175,655		181,422		
Total Tax Levied	0		0		xxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeanette Harris
Office Manager

