2024

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Oak Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	26,937	1,164	
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxxx	26,937	1,164	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 16.730

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Aug 18 2023

County Clerk

Greg Freemark
Dennis Gibbs
Robert Randle
Calvin D Randle
Rot Lollinger

Governing Body

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Oak Hill , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.73. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-19, 2023.

(Seal)

Mona Bollenger
Clerk or Officer of Governing Body

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Clay Center Dispatch** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 632-2127**.

Notice ID: sBrWHonyNNsUHl37BgE1 | **Proof Updated: Jul. 20, 2023 at 04:49pm CDT**
Notice Name: City of Oak Hill Budget Hearing 2024 | Publisher ID: D1029

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
William Crichton	The Clay Center Dispatch
iamfishin@gmail.com	
(913) 216-1027	

Columns Wide: 2 **Ad Class:** Legals

07/25/2023: Display Ad Notice	46.37

Subtotal	$46.37
Tax	$0.00
Processing Fee	$9.64
Total	**$56.01**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.5 in., Height: 2.8 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.
Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, July 25, 2023.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Oak Hill
will meet on August 18, 2023 at 6:30 PM at Oak Hill City Hall, 210 Spears, Oak Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oak Hill City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	7,792	11.583	9,250	15.933	26,937	1,164	16.730
Totals	7,792	11.583	9,250	15.933	26,937	1,164	16.730
						*Revenue Neutral Rate***	*16.730*
Less: Transfers	0		0		0		
Net Expenditure	7,792		9,250		26,937		
Total Tax Levied	1,164		1,164		xxxxxxxxxxxxxxx		
Assessed Valuation	100,498		73,057		69,576		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mona Bollinger
City Official Title: Clerk

7:25

State of Kansas
City

City of Oak Hill

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,164	520	9	0	0	10
Debt Service						
Library						
TOTAL	1,164	520	9	0	0	10

County Treas Motor Vehicle Estimate 520

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.44674

Recreational Vehicle Factor 0.00773

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00859

City of Oak Hill 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Oak Hill

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Oak Hill

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oak Hill 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,655	24,596	21,084
Receipts:			
Ad Valorem Tax	1,101	1,164	xxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	381	404	520
Recreational Vehicle Tax	6	7	9
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		3	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	986	850	850
Local Sales Tax	1,932	1,800	1,800
Franchise Tax	909	850	850
Licenses			
State of Kansas- Special Highway	649	630	620
Federal Aid/Governor ARPA	1,755		
Interest on Idle Funds		30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,733**	**5,738**	**4,689**
Resources Available:	**32,388**	**30,334**	**25,773**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	1,376	1,700	1,700
Insurance	1,005	1,200	1,500
Contract Labor		1,000	1,000
Supplies			
Street Maintenance	430	2,000	2,000
Park		200	200
Dues		300	300
Budget & Publication	211	300	350
Legal Fees		500	500
Safety Deposit Box	10	50	50
Capital Outlay		2,000	19,337
Returning ARPA- KS Treasurer	3,510		
Tree Removal	1,250		
Kansas Treasurer			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,792**	**9,250**	**26,937**
Unencumbered Cash Balance Dec 31	24,596	21,084	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	22,134	26,936	26,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,937
		Tax Required	1,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**1,164**

CPA Summary