State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	76,561	100,441	4,255
Debt Service	10-113				
Employee Benefit	12-16,102		16,543	7,390	0.313
Totals		xxxxxxxxx	93,104	107,831	4.568
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

107,831

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Linda Swayze, Pres.
Heather Mock, VP
Betty Yost
Mary Arlene Brown
Rex Ann Norris Treasurer
Rena Jackson Secretary

Attest: September 1, 2021

County Clerk

Governing Body

CPA Summary

Coldwater-Wilmore Regional Library
Comanche

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,495	3,976	37	1,009	131	15
Debt Service	0	0	0	0	0	0
Employee Benefit	16,386	863	8	219	28	3
	0	0	0	0	0	0
Total	91,881	4,839	45	1,228	159	18

County Treas Motor Vehicle Estimate 4,839

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 1,228

County Treas Commercial Vehicle Tax Estimate 159

County Treas Watercraft Tax Estimate 18

MVT Factor 0.05266

RVT Factor 0.00049

16/20M Factor 0.01336

Comm Veh Facto 0.00173

Watercraft Facto 0.00020

Coldwater-Wilmore Regional Library
Comanche

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	8,000	8,066
Receipts:			
Ad Valorem Tax	76,146	75,495	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,841	3,766	3,976
Recreational Vehicle Tax	55	38	37
16/20M Vehicle Tax	1,130	1,061	1,009
Commercial Vehicle Tax	99	105	131
Watercraft Tax	23	17	15
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,294**	**80,482**	**5,168**
Resources Available:	**81,294**	**88,482**	**13,234**
Expenditures:			
Salaries	41,835	41,835	39,645
Summer Reading	200	200	200
Travel	425	425	425
Books	6,829	6,829	6,829
Magazines	448	450	450
Non-Print	50	50	50
Utilities	4,000	7,000	6,235
Telephone	1,200	1,200	600
Supplies	1,000	1,000	1,050
Maintenance	2,800	2,800	1,800
Poatage	250	250	300
Insurance	4,600	8,600	8,500
Courier Fee	300	300	300
Miscellaneous	250	250	250
Connctivity	1,300	1,300	2,000
System Contract	7,807	7,927	7,995
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**73,294**	**80,416**	**76,629**
Unencumbered Cash Balance Dec 31	8,000	8,066	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	81,296	80,484	76,629
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,629
		Tax Required	63,395
	Delinquent Comp Rate:	58.4%	37,046
		Amount of 2021 Ad Valorem Tax	100,441

CPA Summary

Coldwater-Wilmore Regional Library
Comanche

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		2,808	10,758
Receipts:			
Ad Valorem Tax	13,954	16,386	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	862	690	863
Recreational Vehicle Tax	12	7	8
16/20M Vehicle Tax	253	195	219
Commercial Vehicle Tax	22	19	28
Watercraft Tax	5	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,108**	**17,300**	**1,121**
Resources Available:	**15,108**	**20,108**	**11,879**
Expenditures:			
FICA/MED	2,500	2,000	3,200
Worker's Comp & Unemployment	300	350	343
KPERS	2,000	1,000	2,500
Health Insurance	7,500	6,000	10,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,300**	**9,350**	**16,543**
Unencumbered Cash Balance Dec 31	2,808	10,758	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	18,000	17,350	16,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,543
		Tax Required	4,664
	Delinquent Comp Rate:	58.4%	2,726
		Amount of -1 Ad Valorem Tax	7,390

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	58.4%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Coldwater-Wilmore Regional Library

Official Title: Library Director

Date: August 30, 2021

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time: 5:45 P.M.

Location: Coldwatter Library

Available at: Coldwater Library

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc

Available at: Shawnee County Clerk's Office

August
J8
August 20, 2021
8
20
2021

Coldwater-Wilmore Regional Library
Comanche

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	23,603,413
New Improvements for 2021	57,214
Personal Property - 2021	216,454
Property that has changed in use for 2021	11,106
Personal Property - 2020	2,922,728
Neighborhood Revitalization - 2022	152,315

Revenue Neutral Rate 3.892

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	3.130
Debt Service	
Employee Benefit	0.679
0	
Total Tax Rates	3.809

Final Assessed Valuation from the November 1, 2020 Abstract 24,120,641

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	4,839
Recreational Vehicle Tax Estimate	45
16\20 M Vehicle Tax	1,228
Commercial Vehicle Tax Estimate	159
Watercraft Tax Estimate	18
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 58.4%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	81,296
Debt Service	
Employee Benefit	18,000
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Coldwater-Wilmore Regional Library
Enter county name followed by "County": Comanche

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General		80,484	75,495
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit	12-16,102	17,350	16,386
Total Ad Valorem Tax for 2021 Budgeted Year			91,881
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		97,834	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

	2019 Tax Rate (2020 Column)
General	2.908
Debt Service	
Employee Benefit	0.533
0	
Total	3.441

Total Tax Levied (2020 budget column)	90,100
Assessed Valuation (2020 budget column)	26,188,286

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	73,294	2.908	80,484	3.130	76,561	100,441	4.255
Debt Service							
Employee Benefit	12,300	0.533	9,350	0.679	16,543	7,390	0.313
Totals	85,594	3.441	89,834	3.809	93,104	107,831	4.568
*Revenue Neutral Rate***							*3.892*
Less: Transfers	0		0		0		
Net Expenditures	85,594		89,834		93,104		
Total Tax Levied	90,100		91,881		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,188,286		24,120,641		23,603,413		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ellen Selzer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Coldwater-Wilmore Regional Library **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.568. The date of our hearing is August 30, 2021 at 5:30 AM (PM) and will be held at Coldwater Library in Coldwater, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Ellen Selzer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 4

A RESOLUTION OF THE __Coldwater-Wilmore Regional Library Coldwater, Kansas_____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ____Coldwater-Wilmore Regional Library_____ was calculated as ___3.892_____ mills by the __Coldwater-Wilmore Regional Library Board of Trustees_____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _Coldwater-Wilmore Regional__Library_____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _August 30, 2021_____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the __Coldwater-Wilmore Regional Library_____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _Coldwater-Wilmore Library_____:

The __Coldwater-Wilmore Regional Library_____ shall levy a property tax rate exceeding the Revenue Neutral Rate of _3.809_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _30th___ day of __August__2021_____ (month and year) and **SIGNED** by the Governing Body.

Linda Swayze, Pres.
Heather Moore VP
Betty Yeast
Mary Arlene Brown
Rex Ame News
Rena Jackson

less decomposed to the center. Speed things up by mixing nitrogen and carbon rich plant debris, topping with soil or compost, and adding a bit of fertilizer.

Including equal parts of nitrogen rich (green) materials like

Senior Menu

August 23-27

Monday
Goulash
Broccoli Florets
Mixed Fruit
Dinner Roll

Tuesday
Chicken Salad Sandwich
Pasta Salad
Pineapples

Wednesday
Steak Fingers
Mashed Potatoes & Gravy
Peas
Jell-O with Fruit
Dinner roll

Thursday
Chicken Parmesan
Buttered Noodles
Green Beans
Dinner Roll
Cookie

Friday
Barbecued Pulled Pork on Bun
Baked Beans
Creamy Coleslaw
Banana Pudding



Composting can be as simple as collecting disease- and insect-free plant debris and kitchen scraps, placing it in a pile, and letting it rot. *photo by Melinda Myers*

Notice

Published in The Western Star Thursday, August 19, 2021. **3c**

NOTICE OF BUDGET HEARING

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Coldwater-Wilmore Regional Library
Comanche
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Employee Benefit	12,300	0.533	9,350	0.679	16,543	7,390	0.313
Totals	85,594	3.441	89,834	3.809	93,104	107,831	4.568
*Revenue Neutral Rate***							*3.892*
Less: Transfers	0		0		0		
Net Expenditures	85,594		89,834		93,104		
Total Tax Levied	90,100		91,881		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,188,286		24,120,641		23,603,413		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ellen Selzer

one County, Kansas, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the Petition.

The First National Bank in Amboy
Petitioner

Shannon M. Braun
MORRIS, LAING, EVANS, BROCK & KENNEDY, CHARTERED
300 N. Mead, Suite 200
Wichita, Kansas 67202
(316) 262-2671
Attorneys for Petitioner

Stretch
Your Advertising Dollars
With an ad in
The Western Star
Call today — 582-2101