State of Kansas
City

2026

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned, officers of
Moundridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,042,460	186,608	
Debt Service	10-113	8	1,395		
Library	12-1220	8	108,000	97,269	
Airport	12-101a	9	80,000		
Employee Benefit	12-1220	9	300,000	170,030	
Street Maint	3-1113	10	828,000	499,747	
Special Highway		11	97,500		
Municipal Court		11	9,000		
Park		12	40,000		
Refuse Utility		12	205,000		
Sewer Utility		13	731,736		
Water Utility		13	818,000		
Gas Utility		14	900,000		
Electric Utility		14	4,110,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	10,271,091	953,654	
Budget Hearing Notice		1			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	40.966
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Stephanie Lopez
Stephanie Lopez

Address:
225 S. Christain Ave
Moundridge, KS

Email:
slopez@moundridge.com

Attest: October 6, 2025

Halie D. Kelroy
County Clerk

Governing Body

City of Moundridge Kansas
OFFICIAL SEAL
Est 1887

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

Moundridge

will meet on October 6, 2025 at 5:30 P.M. at Moundridge City Office 225 S. Christian Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Moundridge City Office 225 S. Christian Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,847,934	9.631	2.025,626	11.279	2,042,460	186,608	8.016
Debt Service	36,750		35,875		1,395		
Library	108.000	4.658	108,000	4.497	108,000	97,269	4.178
Airport	44,439		101,000		80.000		
Employee Benefit	274,609	11.000	316,000	9.902	300,000	170,030	7.304
Street Maint	346,028	14.523	553,800	16.552	828,000	499,747	21.468
Special Highway	118,631		185,000		97,500		
Municipal Court	10,588		12,200		9,000		
Park	31.422		40,000		40,000		
Refuse Utility	170,492		211,878		205,000		
Sewer Utility	698,369		660,735		731,736		
Water Utility	701,979		734,661		818,000		
Gas Utility	780,268		918.000		900,000		
Electric Utility	3,617,770		4,282,500		4,110,000		
Non-Budgeted Funds-A	71,625						
Non-Budgeted Funds-B	227,952						
Totals	9,086,856	39.812	10,185,275	42.230	10,271,091	953,654	40.966
						*Revenue Neutral Rate***	*40.966*
Less: Transfers	756,898		829,000		892,000		
Net Expenditure	8,329,958		9,356,275		9,379,091		
Total Tax Levied	738,661		914,460		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,349,958		22,580,585		23,278,474		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	105,000		70,000		35,000		
Revenue Bonds	2,115,911		2,008,346		1,898,391		
Other	1,461,716		1,295,620		1,125,711		
Lease Purchase Principal	6,961,604		6,727,994		6,413,553		
Total	10,644,231		10,101,960		9,472,655		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Lopez

City Official Title: City Clerk

Moundridge

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	244,234	26,465	515	135	2,420	25
Debt Service						
Library	97,366	10,550	205	54	964	10
Airport						
Employee Benefit	214,433	23,236	452	119	2,124	22
Street Maint	358,427	38,838	756	199	3,550	37
TOTAL	914,460	99,089	1,928	507	9,058	94

County Treas Motor Vehicle Estimate 99,089
County Treas Recreational Vehicle Estimate 1,928
County Treas 16/20M Vehicle Estimate 507
County Treas Commercial Vehicle Tax Estimate 9,058
County Treas Watercraft Tax Estimate 94

Motor Vehicle Factor 0.10836
Recreational Vehicle Factor 0.00211
16/20M Vehicle Factor 0.00055
Commercial Vehicle Factor 0.00991
Watercraft Factor 0.00010

Moundridge 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Project	96,898			KSA 12-1,118
Electric	General	375,000	550,000	500,000	KSA 12-825d
Electric	Street	100,000	160,000	200,000	KSA 12-825d
Electric	Health Risk Management	25,000			KSA 12-825d
Electric	Bond & Interest	25,000			KSA 12-825d
Electric	Park			12,000	KSA 12-825d
Electric	Equipment Reserve			20,000	K.S.A. 12-1,117
Electric	Electric Reserve			10,000	KSA 12-825d
Gas	Bond & Interest		5,000		KSA 12-825d
Gas	Gas Reserve	20,000			KSA 12-825d
Refuse	Employee Benefit	5,000	14,000	15,000	KSA 12-825d
Refuse	Park	15,000		5,000	KSA 12-825d
Sewer	Bond & Interest	10,000			KSA 12-825d
Sewer	Health Risk Management	15,000			KSA 12-825d
Sewer	Street			20,000	KSA 12-825d
Water	General	20,000		50,000	KSA 12-825d
Water	Employee Benefit	20,000	40,000	50,000	KSA 12-825d
Water	Health Risk Management	10,000	10,000		KSA 12-825d
Water	Equipment Reserve	20,000	10,000		K.S.A. 12-1,117
Water	Water Reserve		10,000	10,000	KSA 12-825d
Water	Bond & Interest		30,000		KSA 12-825d
	Totals	756,898	829,000	892,000	
	Adjustments				
	Adjusted Totals	756,898	829,000	892,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

Moundridge

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015 Series	5/20/2015	10/21/2025	.75-2.50	315,000	35,000	2/1 & 8/1	2/1 & 8/1	875	35,000	0	0
Total G.O. Bonds					**35,000**			**875**	**35,000**	**0**	**0**
Revenue Bonds:											
KDHE Loan	7/1/2017	7/1/2039	2.21	2,492,081	1,898,391	3/1 & 9/1	3/1 & 9/1	41,337	112,398	38,839	114,896
Total Revenue Bonds					**1,898,391**			**41,337**	**112,398**	**38,839**	**114,896**
Other:											
Utility Loan	3/22/2021	1/1/2031	0.25	1,777,478	1,125,711	/1,4/1,7/1,10/	/1,4/1,7/1,10/	19,500	353,075	15,280	148,033
Total Other					**1,125,711**			**19,500**	**353,075**	**15,280**	**148,033**
Total Indebtedness					**3,059,102**			**61,712**	**500,473**	**54,119**	**262,929**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2019 Traumahawk Ambulance	12/10/2019	84	2.87	205,915	93,553	30,157	31,176
PBC 2019 Series - Substation	12/23/2019	360	2.75-3	5,295,000	4,780,000	130,000	130,000
PBC 2020 Series - Pool, Water	11/24/2020	180	1.00 - 2.00	1,945,000	1,515,000	140,000	145,000
Loader	12/28/2023	24	4.92	203,200	25,000	25,000	0
				Totals	**6,413,553**	**325,157**	**306,176**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Moundridge
McPherson

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$97,366	$97,269
Delinquent Tax	$0	$0
Motor Vehicle Tax	$10,513	$10,550
Recreational Vehicle Tax	$134	$205
16/20M Vehicle Tax	$49	$54
TOTAL TAXES	$108,062	$108,078
Difference in Total Taxes:	$16	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$22,580,585	$23,278,474
Did Assessed Valuation Decrease?	No	
Levy Rate	4.497	4.178
Difference in Levy Rate:	(0.319)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	457,582	385,615	168,611
Receipts:			
Ad Valorem Tax	174,448	244,234	xxxxxxxxxxxxxxxx
Delinquent Tax	2,821		
Motor Vehicle Tax	24,367	21,739	26,465
Recreational Vehicle Tax	434	277	515
16/20M Vehicle Tax	96	101	135
Commercial Vehicle Tax	2,214	1,848	2,420
Watercraft Tax		48	25
Gross Earning (Intangible) Tax			0
City/County sales tax	773,928	640,000	750,000
LHA payment in lieu of tax	31,640	25,000	30,000
Franchise fees	3,284	3,500	3,500
Ambulance	317,397	260,000	290,000
Permits and fees	8,958	25,000	20,000
Other	10,152	11,700	5,000
Transient Tax	1,150	500	
Grants	5,785	5,000	
Economic development grant	8,920	0	5,000
Local Alcoholic Liquor		7,175	7,840
Transfer from Electric	375,000	550,000	500,000
Transfer from Sewer			
Transfer from Water	20,000		50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15,373	12,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,775,967**	**1,808,622**	**1,690,900**
Resources Available:	**2,233,549**	**2,194,237**	**1,859,511**

State of Kansas
City

Moundridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	2,233,549	2,194,237	1,859,511
Expenditures:			
Administration	425,195	562,950	556,460
Police	529,455	599,600	611,300
Ambulance	646,340	686,076	713,000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,600,990	1,848,626	1,880,760
Fire	85,000	90,000	90,000
Library	22,883	8,000	10,000
Park & ball diamond	1,598	7,500	4,200
Swimming pool	24,975	15,000	10,000
Airport		3,000	3,500
Custodian	3,586	3,500	
Historical association	8,577	11,500	11,500
Other/Council		15,500	14,500
Residential Demoltion Grant		18,000	12,000
Rec/Outside Agency			1,000
Economic Development	3,427	5,000	5,000
Transfer to Pool Proj	96,898		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,847,934**	**2,025,626**	**2,042,460**
Unencumbered Cash Balance Dec 31	385,615	168,611	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,914,810	2,025,626	2,042,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,042,460
		Tax Required	182,949
	Delinquent Comp Rate:	2.0%	3,659
		Amount of 2025 Ad Valorem Tax	186,608

CPA Summary

Moundridge 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	281,928	364,000	310,000
Contractual & Commodities	140,667	198,950	226,460
Capital Outlay	2,600		20,000
Total	**425,195**	**562,950**	**556,460**
Police			
Salaries	373,700	433,000	335,000
Contractual & Commodities	89,317	97,000	217,300
Capital Outlay	66,438	69,600	59,000
Total	**529,455**	**599,600**	**611,300**
Ambulance			
Salaries	500,908	520,000	423,000
Contractual & Commodities	108,582	103,063	246,987
Capital Outlay	3,836	30,000	10,000
Lease Principal	29,441	33,013	33,013
Lease Interest	3,573		
Total	**646,340**	**686,076**	**713,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**1,600,990**	**1,848,626**	**1,880,760**

State of Kansas
City

Moundridge 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**1,600,990**	**1,848,626**	**1,880,760**
Grand Total	**1,600,990**	**1,848,626**	**1,880,760**

(Note: Should agree with general sub-totals.)

Moundridge 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,020	2,270	1,395
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Transfer from Water		30,000	
Transfer from Gas		5,000	
Transfer from Sewer	10,000		
Transfer from Electric	25,000		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,000**	**35,000**	**0**
Resources Available:	**39,020**	**37,270**	**1,395**
Expenditures:			
Principal	35,000	35,000	
Interest	1,750	875	
Cash Reserve (2026 column)			1,395
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**36,750**	**35,875**	**1,395**
Unencumbered Cash Balance Dec 31	2,270	1,395	xxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	36,750	35,875	1,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,395
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,273	2,051	3,030
Receipts:			
Ad Valorem Tax	84,370	97,366	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,431		
Motor Vehicle Tax	12,550	10,513	10,550
Recreational Vehicle Tax	227	134	205
16/20M Vehicle Tax	45	49	54
Commercial Vehicle Tax	1,155	894	964
Watercraft Tax		23	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,778**	**108,979**	**11,783**
Resources Available:	**110,051**	**111,030**	**14,813**
Expenditures:			
Appropriations to Library Board	108,000	108,000	108,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,000**	**108,000**	**108,000**
Unencumbered Cash Balance Dec 31	2,051	3,030	xxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	108,000	108,000	108,000
		Non-Appropriated Balance	2,175
		Total Expenditure/Non-Appr Balance	110,175
		Tax Required	95,362
	Delinquent Comp Rate:	2.0%	1,907
		Amount of 2025 Ad Valorem Tax	97,269

Moundridge 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,608	4,298	4,298
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	327		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fuel Sales	42,665	99,000	80,000
Other	2,075	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,129**	**101,000**	**82,000**
Resources Available:	**48,737**	**105,298**	**86,298**
Expenditures:			
Commodities	34,959	82,000	70,000
Contractual Services	9,480	19,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,439**	**101,000**	**80,000**
Unencumbered Cash Balance Dec 31	4,298	4,298	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	96,500	101,000	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Employee Benefit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	80,534	61,991	41,851
Receipts:			
Ad Valorem Tax	199,244	214,433	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,977		500
Motor Vehicle Tax	25,944	24,830	23,236
Recreational Vehicle Tax	457	316	452
16/20M Vehicle Tax	110	116	119
Commercial Vehicle Tax	2,334	2,110	2,124
Watercraft Tax		55	22
transfer from Water	20,000	40,000	50,000
transfer from Trash	5,000	14,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,066**	**295,860**	**91,453**
Resources Available:	**336,600**	**357,851**	**133,304**
Expenditures:			
Health Insurance	274,609	316,000	300,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	274,609	316,000	300,000
Unencumbered Cash Balance Dec 31	61,991	41,851	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	294,688	316,000	300,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	166,696
	Delinquent Comp Rate:	2.0%	3,334
		Amount of 2025 Ad Valorem Tax	170,030

Moundridge

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Street Maint**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,493	70,833	74,672
Receipts:			
Ad Valorem Tax	263,054	358,427	xxxxxxxxxxxxxxxx
Delinquent Tax	3,131	3,000	
Motor Vehicle Tax	26,241	32,784	38,838
Recreational Vehicle Tax	494	417	756
16/20M Vehicle Tax	63	153	199
Commercial Vehicle Tax	2,508	2,786	3,550
Watercraft Tax		72	37
Other	3,877		
Transfers	100,000	160,000	220,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**399,368**	**557,639**	**263,380**
Resources Available:	**416,861**	**628,472**	**338,052**
Expenditures:			
Personnel	112,644	120,000	190,000
Commodities	31,491	133,600	173,000
Contractual Services	201,500	259,000	400,000
Capital	393	41,200	65,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**346,028**	**553,800**	**828,000**
Unencumbered Cash Balance Dec 31	70,833	74,672	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	431,182	553,800	828,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	828,000
		Tax Required	489,948
	Delinquent Comp Rate:	2.0%	9,799
		Amount of 2025 Ad Valorem Tax	499,747

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	139,335	110,985	11,555
Receipts:			
State of Kansas Gas Tax	53,036	50,570	50,570
County Transfers Gas	20,234	20,000	20,000
Other	17,011	15,000	15,375
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,281**	**85,570**	**85,945**
Resources Available:	**229,616**	**196,555**	**97,500**
Expenditures:			
Commodities	4,625	90,000	
Contractual Services	109,506	95,000	97,500
Capital Outlay	4,500		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**118,631**	**185,000**	**97,500**
Unencumbered Cash Balance Dec 31	110,985	11,555	0
2024/2025/2026 Budget Authority Amount:	124,000	185,000	97,500

Adopted Budget

Municipal Court	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,097	8,791	4,591
Receipts:			
Fines	4,282	8,000	8,000
Other Court Receipts			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,282**	**8,000**	**10,000**
Resources Available:	**19,379**	**16,791**	**14,591**
Expenditures:			
Personnel	2,724		
Legal Services	473	5,000	2,000
Judge Fees	2,923	4,200	4,000
Other Court Expense	4,468	3,000	3,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,588**	**12,200**	**9,000**
Unencumbered Cash Balance Dec 31	8,791	4,591	5,591
2024/2025/2026 Budget Authority Amount:	38,700	12,200	9,000

Moundridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,022	43,699	15,874
Receipts:			
State Taxes (Liquor Tax)	7,824	7,175	7,841
Transfer from Electric			12,000
Transfer from Refuse	15,000		5,000
Other	275	5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,099**	**12,175**	**24,841**
Resources Available:	**75,121**	**55,874**	**40,715**
Expenditures:			
Personnel		5,000	
Commodities	4,045	15,000	13,000
Contractual Services	27,377	10,000	19,000
Capital Outlay		10,000	8,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,422**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	43,699	15,874	715
2024/2025/2026 Budget Authority Amount	38,000	40,000	40,000

Adopted Budget

Refuse Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,878	62,538	30,660
Receipts:			
User Fees	166,152	180,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,152**	**180,000**	**180,000**
Resources Available:	**233,030**	**242,538**	**210,660**
Expenditures:			
Personnel Services	2,260	2,878	3,500
Commodities	3,919	24,000	21,500
Contractual	144,313	171,000	160,000
Transfer to Park	15,000	0	5,000
Transfer to Employee Benefit	5,000	14,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**170,492**	**211,878**	**205,000**
Unencumbered Cash Balance Dec 31	62,538	30,660	5,660
2024/2025/2026 Budget Authority Amount	195,000	211,878	205,000

Moundridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	194,627	107,964	77,229
Receipts:			
User Fees	602,616	620,000	650,000
Other	9,090	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**611,706**	**630,000**	**660,000**
Resources Available:	**806,333**	**737,964**	**737,229**
Expenditures:			
Personnel	118,862	170,000	107,000
Commodities	45,827	27,000	96,000
Contractual Services	290,793	300,000	350,000
Capital Outlay	64,151	10,000	5,000
Transfer to Bond & Interest	10,000		
Transfer to Sewer Reserve			
Transfer to General			
Transfer to Health Risk Management	15,000		
Transfer to Street			20,000
Transfer to Equip Reserve			
Principal	109,955	112,398	107,565
Interest	38,828	36,661	40,948
Service Fees	4,953	4,676	5,223
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**698,369**	**660,735**	**731,736**
Unencumbered Cash Balance Dec 31	107,964	77,229	5,493
2024/2025/2026 Budget Authority Amoun	711,000	660,735	731,736

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	381,000	330,934	211,273
Receipts:			
Sales	643,657	610,000	650,000
Connection Fees	6,040	3,500	5,000
Other	2,216	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**651,913**	**615,000**	**656,500**
Resources Available:	**1,032,913**	**945,934**	**867,773**
Expenditures:			
Personnel	130,959	180,000	180,000
Contractual Services	175,894	149,000	175,000
Commodities	164,826	168,311	219,300
Capital Outlay	73,500	80,000	68,000
PBC Lease Purchase	66,800	67,350	65,700
Transfer to Employee Benefit	20,000	40,000	50,000
Transfer to Equipment Reserve	20,000	10,000	
Transfer to Bond & Interest		30,000	
Transfer to Water Reserve	20,000	10,000	10,000
Transfer to General	20,000		50,000
Transfer to HRM	10,000		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**701,979**	**734,661**	**818,000**
Unencumbered Cash Balance Dec 31	330,934	211,273	49,773
2024/2025/2026 Budget Authority Amoun	722,000	734,661	818,000

Moundridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,000	88,190	25,190
Receipts:			
Sales	845,781	850,000	860,000
Connection Fees	124	5,000	10,000
Other	2,553		20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**848,458**	**855,000**	**890,000**
Resources Available:	**868,458**	**943,190**	**915,190**
Expenditures:			
Personnel	138,227	94,000	90,000
Contractual Services	29,371	49,000	20,000
Commodities	22,373		75,000
Gas Purchases	562,612	740,000	700,000
Capital Outlay	7,685	20,000	5,000
Transfer to Bond & Interest		5,000	
Tansfer to Gas Reserve	20,000	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**780,268**	**918,000**	**900,000**
Unencumbered Cash Balance Dec 31	88,190	25,190	15,190
2024/2025/2026 Budget Authority Amount	994,000	918,000	900,000

Adopted Budget

Electric Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,249,069	1,006,652	284,152
Receipts:			
Sales	3,362,892	3,500,000	3,600,000
Connection Fees & Other	12,461	60,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,375,353**	**3,560,000**	**3,850,000**
Resources Available:	**4,624,422**	**4,566,652**	**4,134,152**
Expenditures:			
Personnel	357,762	528,000	410,000
Commodities	358,739	34,000	385,000
Contractual Services	116,214	417,500	170,000
Electric Purchases	1,859,179	2,060,000	2,000,000
Capital Outlay	54,188	180,000	50,000
Lease Payments	346,688	353,000	353,000
Transfer to General	375,000	550,000	500,000
Transfer to Street	100,000	160,000	200,000
Transfer to Park			12,000
Transfer to Health Risk Management	25,000		
Transfer to Equipment Reserve			20,000
Transfer to Bond & Interest	25,000		
Transfer to Electric Reserve			10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,617,770**	**4,282,500**	**4,110,000**
Unencumbered Cash Balance Dec 31	1,006,652	284,152	24,152
2024/2025/2026 Budget Authority Amount	3,966,000	4,282,500	4,110,000

Moundridge

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Electric Reserve		(3) Fund Name: Sewer Reserve		(4) Fund Name: Gas Reserve		(5) Fund Name: Water Reserve		
Unencumbered Cash Balance Jan 1	136,038	Unencumbered Cash Balance Jan 1	309,377	Unencumbered Cash Balance Jan 1	49,066	Unencumbered Cash Balance Jan 1	5,000	Unencumbered Cash Balance Jan 1	40,170	Total 539,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	20,000					Transfer from Gas	20,000	Transfer from Water	20,000	
Other Revenue	28,322									
Total Receipts	48,322	Total Receipts	0	Total Receipts	0	Total Receipts	20,000	Total Receipts	20,000	88,322
Resources Available:	184,360	Resources Available:	309,377	Resources Available:	49,066	Resources Available:	25,000	Resources Available:	60,170	627,973
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equip Purchase	45,425									
Lease purchase	26,200									
Total Expenditures	71,625	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	71,625
Cash Balance Dec 31	112,735	Cash Balance Dec 31	309,377	Cash Balance Dec 31	49,066	Cash Balance Dec 31	25,000	Cash Balance Dec 31	60,170	**556,348** **
										556,348 **

**Note: These two block figures should agree.

Moundridge

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Health Risk Managemen		(2) Fund Name: Pack Park		(3) Fund Name: Special Law Enforcemen		(4) Fund Name: Utility Assessment		(5) Fund Name: Grant		
Unencumbered Cash Balance Jan 1	24,581	Unencumbered Cash Balance Jan 1	78,077	Unencumbered Cash Balance Jan 1	5,129	Unencumbered Cash Balance Jan 1	449,012	Unencumbered Cash Balance Jan 1		Total 556,799
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	50,000	Grain sales & other	1,025	Interest	11	Utility Payments	210,293			
Interest	95									
Total Receipts	50,095	Total Receipts	1,025	Total Receipts	11	Total Receipts	210,293	Total Receipts	0	261,424
Resources Available:	74,676	Resources Available:	79,102	Resources Available:	5,140	Resources Available:	659,305	Resources Available:	0	818,223
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	1,698			Pricipal	169,909			
		Contractual Svs	21,718			Interest	34,627			
Total Expenditures	0	Total Expenditures	23,416	Total Expenditures	0	Total Expenditures	204,536	Total Expenditures	0	227,952
Cash Balance Dec 31	74,676	Cash Balance Dec 31	55,686	Cash Balance Dec 31	5,140	Cash Balance Dec 31	454,769	Cash Balance Dec 31	0	**590,271** **
										590,271 **

**Note: These two block figures should agree.

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in The McPherson Sentinel on the dates indicated below. If changes are needed, please contact us prior to deadline at (620) 504-9885 Ext. 2330 or legals@mcphersonsentinel.com.

Notice ID: G9qvtP0tElf6rv93pije | **Proof Updated: Sep. 25, 2025 at 12:27pm CDT**
Notice Name: 2026 Budget Hearing | Publisher ID: 3898450

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	**FILING FOR**
Stephanie Lopez slopez@moundridge.com (620) 345-8246	The McPherson Sentinel

Columns Wide: 3 **Ad Class:** Legals

10/01/2025: Display Ad Notice	135.85

Subtotal	$135.85
Tax %	0
Processing Fee	$0.00
Total	**$135.85**

See Proof on Next Page

NOTICE OF BUDGET HEARING

2026

The governing body of

Moundridge

will meet on October 6, 2025 at 5:30 P.M. at Moundridge City Office 225 S. Christian Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Moundridge City Office 225 S. Christian Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,847,934	9.631	2,025,626	11.279	2,042,460	186,608	8.016
Debt Service	36,750		35,875		1,395		
Library	108,000	4.658	108,000	4.497	108,000	97,269	4.178
Airport	44,439		101,000		80,000		
Employee Benefit	274,609	11.000	316,000	9.902	300,000	170,030	7.304
Street Maint	346,028	14.523	553,800	16.552	828,000	499,747	21.468
Special Highway	118,631		185,000		97,500		
Municipal Court	10,588		12,200		9,000		
Park	31,422		40,000		40,000		
Refuse Utility	170,492		211,878		205,000		
Sewer Utility	698,369		660,735		731,736		
Water Utility	701,979		734,661		818,000		
Gas Utility	780,268		918,000		900,000		
Electric Utility	3,617,770		4,282,500		4,110,000		
Non-Budgeted Funds-A	71,625						
Non-Budgeted Funds-B	227,952						
Totals	9,086,856	39.812	10,185,275	42.230	10,271,091	953,654	40.966
						*Revenue Neutral Rate***	*40.966*
Less: Transfers	756,898		829,000		892,000		
Net Expenditure	8,329,958		9,356,275		9,379,091		
Total Tax Levied	738,661		914,460		xxxxxxxxxxxxxxx		
Assessed Valuation	19,349,958		22,580,585		23,278,474		
Outstanding Indebtedness, January 1.	2023		2024		2025		
G.O. Bonds	105,000		70,000		35,000		
Revenue Bonds	2,115,911		2,008,346		1,898,391		
Other	1,461,716		1,295,620		1,125,711		
Lease Purchase Principal	6,961,604		6,727,994		6,413,553		
Total	10,644,231		10,101,960		9,472,655		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Lopez

City Official Title: City Clerk

Published in McPherson Sentinel October 1, 2025.

######

State of Kansas
City

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2026

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Moundridge
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General	1,847,934	9.631	2,025,626	11.279	2,042,460	186,608	8.016
Debt Service	36,750		35,875		1,395		
Library	108,000	4.658	108,000	4.497	108,000	97,269	4.178
Airport	44,439		101,000		80,000		
Employee Benefits	274,609	11.000	316,000	9.902	300,000	170,030	7.304
Street Maint	346,028	14.523	553,800	16.552	828,000	499,747	21.468
Special Highway	188,631		185,000		97,500		
Municipal Court	10,588		12,200		9,000		
Park	31,422		40,000		40,000		
Refuse Utility	170,492		211,878		205,000		
Sewer Utility	698,369		660,735		731,736		
Water Utility	701,979		734,661		818,000		
Gas Utility	780,268		918,000		900,000		
Electric Utility	3,617,770		4,282,500		4,110,000		
Non-Budgeted Funds-A	31,625						
Non-Budgeted Funds-B	227,952						
Totals	9,086,856	39.812	10,185,275	42.230	10,271,091	953,654	40.966
						Revenue Neutral Rate**	40.966
Less: Transfers	756,898		829,000		892,000		
Net Expenditure	8,329,958		9,356,275		9,379,091		
Total Tax Levied	738,661		914,460		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,349,958		22,580,585		23,278,474		

Outstanding Indebtedness, January 1.	2023	2024	2025
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Stephanie Lopez
City Official Title: City Clerk

Published in McPherson Sentinel
October 1, 2025.

######

Hollie D. Melroy

From: Stephanie Lopez <SLopez@moundridge.com>
Sent: Thursday, September 25, 2025 12:47 PM
To: Hollie D. Melroy
Cc: Jeremy Johnson
Subject: 2026 Budget
Attachments: 2026 Budget - notice001.pdf; 2proof of publication.pdf; publication.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hollie,

Mandy at municipal services recommended that I go ahead and send you the unofficial budget, schedule and publish in paper our public hearing for 10 days out and send the certified budget after hearing which unfortunately is Oct 6.

Please advise if you have any questions or concerns.

Thank you for your understanding and patience!!!

Stephanie Lopez
City Clerk/Finance Specialist
City of Moundridge
Ph: 620-345-8246
Fax: 620-345-2877

Moundridge, Kansas
Where Community is a Way of Life

NOTICE: This message (including any attachments) is intended for a specific individual and may contain information that is either confidential or legally protected. If you believe that it has been sent to you in error, please reply to the sender that you have received the message in error, then delete it. If you are not the intended recipient, you are hereby notified that any retention, dissemination, distribution, or copying of this communication is strictly prohibited. Thank you.

Moundridge, Kansas

Where Community is a Way of Life

RESOLUTION #2025-02

Be it resolved by the Governing Body of the City of Moundridge, Kansas, in regular meeting duly assembled this 13th day of January 2025, that the Moundridge City website (Moundridge.Com) is declared the official newspaper as designated by Charter Ordinance 11 of the City of Moundridge.

Kevin Schmidt – Mayor

ATTEST:

Stephanie Lopez – City Clerk

City of Moundridge Kansas
OFFICIAL SEAL
Est 1887

Hollie D. Melroy

From: Stephanie Lopez <SLopez@moundridge.com>
Sent: Monday, September 22, 2025 7:59 AM
To: Hollie D. Melroy
Cc: Jeremy Johnson
Subject: RE: Moundridge 2026 Budget Doc
Attachments: City Budget 2026001.pdf; RNR Intent001.pdf; Resolution 2025-09 exceed RNR001.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good morning!

My apologies for not attaching those again with the budget.

Please see attached original intent to exceed RNR, rollcall vote, Resolution to exceed RNR and budget docs for 2026. Please note, the original intent to levy was submitted higher (43.575 mills) than the actual amount that was passed by our Council (42.129 mills) to levy for the upcoming budget year.

Let me know if you have any questions or need anything further.

Thank you!

Stephanie Lopez
City Clerk/Finance Specialist
City of Moundridge
Ph: 620-345-8246
Fax: 620-345-2877

Moundridge, Kansas
Where Community is a Way of Life

NOTICE: This message (including any attachments) is intended for a specific individual and may contain information that is either confidential or legally protected. If you believe that it has been sent to you in error, please reply to the sender that you have received the message in error, then delete it. If you are not the intended recipient, you are hereby notified that any retention, dissemination, distribution, or copying of this communication is strictly prohibited. Thank you.

From: Hollie D. Melroy <hdm@mcphersoncountyks.us>
Sent: Friday, September 19, 2025 12:18 PM
To: Stephanie Lopez <SLopez@moundridge.com>
Subject: RE: Moundridge 2026 Budget Doc

State of Kansas
City
2026

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned, officers of
Moundridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,042,460	186,608	8.090
Debt Service	10-113	8	1,395		
Library	12-1220	8	108,000	97,269	4.217
Airport	12-101a	9	80,000		
Employee Benefit	12-1220	9	300,000	170,030	7.371
Street Maint	3-1113	10	828,000	499,747	21.665
Special Highway		11	97,500		
Municipal Court		11	9,000		
Park		12	40,000		
Refuse Utility		12	205,000		
Sewer Utility		13	731,736		
Water Utility		13	818,000		
Gas Utility		14	900,000		
Electric Utility		14	4,110,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	10,271,091	953,654	41.343
Budget Hearing Notice		1			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					23,067,538
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Went to publication

Revenue Neutral Rate	40.966
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Stephanie Lopez

Address:
225 S. Christain Ave
Moundridge, KS

Email:
slopez@moundridge.com

Attest: _____, 2025

County Clerk

Governing Body

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MOUNDRIDGE HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: **43.575**

TOTAL GENERAL: **10.099**

Employee Benefits: **7.304**

Library: **4.178**

Street: **21.994**

Our proposed ad valorem tax (dollar amount) is: **$1,014,385**

The date of our hearing is: **September 8, 2025**

The time of our hearing is: **5:45 P.M.**

The location of our hearing is: **Moundridge City Office 225 S. Christian Ave**

WITNESS my hand and official seal on July 16, 2025.

(Seal)

City of Moundridge Kansas OFFICIAL SEAL Est 1887

Stephanie Lopez

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED JUL 18 2025

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MOUNDRIDGE HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: **43.575**

General Administrative/Capital: $610,000

Police: $617,300

EMS: $713,000

Fire: $90,000

General Library: $10,000

Park/Pool/Outside Agency: $15,200

Historical association: $11,500

Other/Council: $18,000

Economic Development: $5,000

TOTAL GENERAL: **$2,090,000**

Employee Benefits: **$300,000**

Library: **$108,000**

Street: **$840,000**

Our proposed ad valorem tax (dollar amount) is: **$1,014,385**

The date of our hearing is: **September 8, 2025**

The time of our hearing is: **5:45 P.M.**

The location of our hearing is: **Moundridge City Office 225 S. Christian Ave**

WITNESS my hand and official seal on July 16, 2025.

(Seal)

City of Moundridge Kansas OFFICIAL SEAL 1887

Stephanie Lopez

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

asked for levy not #