State of Kansas
City

2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	114,896	26,299	16.798
Debt Service	10-113	8			
Library	12-1220	8	5,900	4,798	3.065
ARPA (Non Budgeted)		9			
Community Support (Non-Budgete		9			
Special Highway		10	30,447		
Service Station Utility		10	1,025,569		
Special Parks & Recreation		11	23,862		
Water Utility		11	94,627		
Sewer Utility		12	341,653		
Gas Utility		12	177,423		
Refuse		13	40,467		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,854,844	31,097	19.863
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			1,568,082
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 19.404

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2023

Mary Kay Schulteijans
County Clerk

Governing Body

City of Wetmore

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,299	5,592	92	76	0	18
Library	4,077	867	14	12	0	3
ARPA (Non Budgeted)						
Community Support (No						
TOTAL	30,376	6,459	106	88	0	21

County Treas Motor Vehicle Estimate 6,459

County Treas Recreational Vehicle Estimate 106

County Treas 16/20M Vehicle Estimate 88

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.21263

Recreational Vehicle Factor 0.00349

16/20 Vehicle Factor 0.00290

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00069

City of Wetmore

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Wetmore

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019A	3/4/2019	3/4/2059	1.88	2,339,000	2,217,395	March	March	41,576	42,064	40,787	42,853
Total G.O. Bonds					**2,217,395**			**41,576**	**42,064**	**40,787**	**42,853**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,217,395**			**41,576**	**42,064**	**40,787**	**42,853**

City of Wetmore

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Wetmore
Nemaha County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$4,077	$4,798
Delinquent Tax	$0	$200
Motor Vehicle Tax	$1,139	$867
Recreational Vehicle Tax	$19	$14
16/20M Vehicle Tax	$18	$12
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,253	$5,891
Difference in Total Taxes:	$638	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,442,032	$1,565,626
Did Assessed Valuation Decrease?	No	
Levy Rate	2.828	3.065
Difference in Levy Rate:	0.237	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,136	30,297	23,569
Receipts:			
Ad Valorem Tax	26,164	26,299	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,017	5,592
Recreational Vehicle Tax		98	92
16/20M Vehicle Tax		95	76
Commercial Vehicle Tax			0
Watercraft Tax		13	18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	-714		
Compensating Use Tax	9,419	8,000	8,000
Local Sales Tax	33,543	31,500	31,500
Westar/Evergy	9,657	8,900	8,900
Cable TV	457	1,000	1,000
JBN Franchise	882	1,200	1,200
Bus Barn Rental		500	500
Post Office Rental	7,000	7,000	7,000
Bob Carson Rent			
Fines			
Dog Tags		50	50
Insurance Dividends	3,005	200	200
Sale of Property			
Insurance Rebate	5,961		
Interest on Idle Funds	2,105	1,000	1,000
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous	340		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,819**	**91,772**	**65,028**
Resources Available:	**116,955**	**122,069**	**88,597**
Expenditures:			
General Administration			
Personal Services	22,408	27,000	27,000
Employee Benefits	20,078	20,000	20,000
Contractual Services	31,225	30,000	30,000
Commodities	5,802	5,000	5,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
Streets:			
Personal Services		6,000	6,000
Contractual Services		3,000	3,000
Commodities			
Street Lighting			
Contractual Services	7,145	7,500	7,500
Community Building			16,396
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**86,658**	**98,500**	**114,896**
Unencumbered Cash Balance Dec 31	30,297	23,569	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,793	98,500	114,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,896
		Tax Required	26,299
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**26,299**

CPA Summary

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	31
Receipts:			
Ad Valorem Tax	2,329	4,077	xxxxxxxxxxxxxxxxxx
Delinquent Tax			200
Motor Vehicle Tax		1,139	867
Recreational Vehicle Tax		19	14
16/20M Vehicle Tax		18	12
Commercial Vehicle Tax			0
Watercraft Tax		3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,329**	**5,231**	**1,071**
Resources Available:	**2,329**	**5,231**	**1,102**
Expenditures:			
Appropriations to Library Board	2,329	5,200	5,700
Miscellaneous			200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,329**	**5,200**	**5,900**
Unencumbered Cash Balance Dec 31	0	31	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,449	5,200	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	4,798
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,798

Qualifies for S

CPA Summary

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **ARPA (Non Budgeted)**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,927		
Receipts:			
Federal Aid/Governor	27,927		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,927**	**0**	**0**
Resources Available:	**55,854**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	55,854	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget

Community Support (Non-Budgeted)	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Donation	27,750		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,750**	**0**	**0**
Resources Available:	**27,750**	**0**	**0**
Expenditures:			
Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	27,750	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,033	18,567	20,547
Receipts:			
State of Kansas Gas Tax	9,584	9,980	9,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,584**	**9,980**	**9,900**
Resources Available:	**25,617**	**28,547**	**30,447**
Expenditures:			
Street Repair and Maint			
Contractual Services	6,852	8,000	30,447
Commodities	198		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,050**	**8,000**	**30,447**
Unencumbered Cash Balance Dec 31	18,567	20,547	0
2022/2023/2024 Budget Authority Amount:	30,414	25,233	30,447

Adopted Budget **Service Station Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	128,344	125,913	125,569
Receipts:			
Cash Adjustment-Audit			
Sales	796,986	900,000	900,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**796,986**	**900,000**	**900,000**
Resources Available:	**925,330**	**1,025,913**	**1,025,569**
Expenditures:			
Gas Purchases	750,924	850,000	975,225
Personnel Services	7,515	25,000	25,000
Contractual Services	38,087	20,000	20,000
Commodities	2,891	5,344	5,344
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**799,417**	**900,344**	**1,025,569**
Unencumbered Cash Balance Dec 31	125,913	125,569	0
2022/2023/2024 Budget Authority Amount:	1,049,125	900,344	1,025,569

CPA Summary

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,299	21,362	8,862
Receipts:			
Rents			
Pool Sales	9,048	15,000	15,000
Carson Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,048**	**15,000**	**15,000**
Resources Available:	**48,347**	**36,362**	**23,862**
Expenditures:			
Personal Services	10,777	11,000	11,000
Contractual Services	12,601	12,750	12,750
Commodities	3,607	3,750	112
Capital Outlay			
Transfer to ST Equipment/BR Buillding			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,985**	**27,500**	**23,862**
Unencumbered Cash Balance Dec 31	21,362	8,862	0
2022/2023/2024 Budget Authority Amount:	33,198	36,101	23,862

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,720	29,627	31,627
Receipts:			
Cash Adjustment-Audit			
Water customers	58,625	63,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,625**	**63,000**	**63,000**
Resources Available:	**78,345**	**92,627**	**94,627**
Expenditures:			
Personal Services	20,902	25,000	25,000
Contractual Services	26,812	35,000	35,000
Commodities	854	1,000	34,627
Deposit Refunds	150		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,718**	**61,000**	**94,627**
Unencumbered Cash Balance Dec 31	29,627	31,627	0
2022/2023/2024 Budget Authority Amount:	70,873	74,847	94,627

CPA Summary

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	215,040	274,293	241,653
Receipts:			
Cash Adjustment-Audit			
Sewer Customers	95,748	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,748**	**100,000**	**100,000**
Resources Available:	**310,788**	**374,293**	**341,653**
Expenditures:			
Personal Services	12,720	14,000	14,000
Contractual Services	23,432	30,000	239,013
Commodities	343	3,000	3,000
KDHE Loan-Principal		42,064	42,853
KDHE Interest		41,576	40,787
Commission Fees		2,000	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,495**	**132,640**	**341,653**
Unencumbered Cash Balance Dec 31	274,293	241,653	0
2022/2023/2024 Budget Authority Amount:	266,469	274,800	341,653

Adopted Budget **Gas Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	70,905	69,923	47,423
Receipts:			
Gas Customers	119,360	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,360**	**130,000**	**130,000**
Resources Available:	**190,265**	**199,923**	**177,423**
Expenditures:			
Gas Purchases	77,374	90,000	90,000
Personal Services	24,442	27,000	27,000
Contractual Services	15,103	20,000	25,000
Commodities	921	7,500	7,500
Deposit Refund	656	3,000	3,000
Level Payment Refund	1,846	5,000	5,000
Improvements			19,923
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120,342**	**152,500**	**177,423**
Unencumbered Cash Balance Dec 31	69,923	47,423	0
2022/2023/2024 Budget Authority Amount:	195,092	172,405	177,423

City of Wetmore 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,039	4,167	5,467
Receipts:			
Refuse Customers	33,160	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,160**	**35,000**	**35,000**
Resources Available:	**37,199**	**39,167**	**40,467**
Expenditures:			
Pickup Services	32,672	33,000	33,000
Personal Services	360	700	700
Contractual Services			6,767
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,032**	**33,700**	**40,467**
Unencumbered Cash Balance Dec 31	4,167	5,467	0
2022/2023/2024 Budget Authority Amount:	32,051	37,988	40,467

See Tab A

CPA Summary

City of Wetmore

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special St Equip/BR build		**Ball Park Donations**		**Trust**		**Playground**		**Christmas**		
Unencumbered Cash Balance Jan 1	7,648	Unencumbered Cash Balance Jan 1	14,920	Unencumbered Cash Balance Jan 1	1,614	Unencumbered Cash Balance Jan 1	11,083	Unencumbered Cash Balance Jan 1	45,225	Total 80,490
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations		Income	1,000	Donations				
Total Receipts	0	Total Receipts	0	Total Receipts	1,000	Total Receipts	0	Total Receipts	0	1,000
Resources Available:	7,648	Resources Available:	14,920	Resources Available:	2,614	Resources Available:	11,083	Resources Available:	45,225	81,490
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Materials	837	Expenses	1,845	Contractual	9,358	Decorations	545	
						Commodities	213			
Total Expenditures	0	Total Expenditures	837	Total Expenditures	1,845	Total Expenditures	9,571	Total Expenditures	545	12,798
Cash Balance Dec 31	7,648	Cash Balance Dec 31	14,083	Cash Balance Dec 31	769	Cash Balance Dec 31	1,512	Cash Balance Dec 31	44,680	68,692 **
										68,692 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Wetmore
will meet on September 13, 2023 at 7:00 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,658	16.361	98,500	18.238	114,896	26,299	16.798
Debt Service							
Library	2,329	3.023	5,200	2.828	5,900	4,798	3.065
ARPA (Non Budgeted)							
Community Support (Non-Bu							
Special Highway	7,050		8,000		30,447		
Service Station Utility	799,417		900,344		1,025,569		
Special Parks & Recreation	26,985		27,500		23,862		
Water Utility	48,718		61,000		94,627		
Sewer Utility	36,495		132,640		341,653		
Gas Utility	120,342		152,500		177,423		
Refuse	33,032		33,700		40,467		
Non-Budgeted Funds	12,798						
Totals	1,173,824	19.384	1,419,384	21.066	1,854,844	31,097	19.863
						*Revenue Neutral Rate***	*19.404*
Less: Transfers	0		0		0		
Net Expenditure	1,173,824		1,419,384		1,854,844		
Total Tax Levied	25,229		30,376		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,297,669		1,442,032		1,565,626		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,299,216	2,258,685	2,217,395
Lease Purchase Principal	0	0	0
Total	2,299,216	2,258,685	2,217,395

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe
City Official Title: Clerk

Resolution No. 2023-9-2

A RESOLUTION OF THE CITY OF WETMORE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Wetmore was calculated as 19.404 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Wetmore will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13th allowing all interested taxpayers desiring to be heard and opportunity to give oral testimony; and

WHEREAS, the Governing body of the City of Wetmore, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WETMORE:

The City of Wetmore shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.404 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and SIGNED by the Mayor.

Michelle Cochran, Mayor

Attested:

Mike Clowe, City Clerk

Roll Call Vote

Governing Body Members	Yes	No	No Vote
Dean Osterhaus	X		
Harlan Suther	X		
Ed Nott	X		
Lucas Arnold	X		
Miles Hanzlicek	X		
Total	5		

Attested:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Wetmore

will meet on September 13, 2023 at 7:00 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,658	16.361	98,500	18.258	114,896	26,299	16.798
Debt Service							
Library	2,329	3.025	5,200	2.828	5,900	4,798	3.065
ARPA (Non Budgeted)							
Community Support (Non-Bu							
Special Highway	7,050		8,000		30,447		
Service Station Utility	799,417		900,344		1,025,569		
Special Parks & Recreation	26,985		27,500		23,862		
Water Utility	48,718		61,000		94,627		
Sewer Utility	36,495		132,640		341,653		
Gas Utility	120,343		152,500		177,423		
Refuse	33,032		33,700		40,467		
Non-Budgeted Funds	12,798						
Totals	1,173,824	19.384	1,419,384	21.066	1,854,844	31,097	19.863
Less: Transfers	0		0		0	*Revenue Neutral Rate***	*19.404*
Net Expenditure	1,173,824		1,419,384		1,854,844		
Total Tax Levied	25,229		30,376		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,297,669		1,442,032		1,565,626		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,299,216	2,258,685	2,217,395
Lease Purchase Principal	0	0	0
Total	2,299,216	2,258,685	2,217,395

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 28, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of June, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____