State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Rooks County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Stockton
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	K.S.A.				
General	12-101a	2	438,203	1,099,250	1,179,250
Library	12-1220	3	64,816	70,813	72,313
Pool		4		184,000	239,000
Water		5		830,000	930,000
ROCO EMS		6		516,000	556,000
Totals		xxxxxxxxx	503,019	2,700,063	2,976,563
Summary of Amendments		7			

Attested date:_____

County Clerk

Assisted by:
Kayla Hilbrink
City Manager/Clerk
Address:
115 S Walnut
Stockton, KS 67669

Email:
CoClerk@Stocktonks.com

Governing Body

CPA Summary

City of Stockton 2025

Adopted Budget

General	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	58,055	70,851
Receipts:		
Ad Valorem Tax	438,203	438,203
Delinquent Tax	0	660
Motor Vehicle Tax	35,909	47,000
Recreational Vehicle Tax	1,072	1,300
16/20M Vehicle Tax	972	1,299
Commercial Vehicle Tax	4,998	6,800
Watercraft Tax	420	420
Local Alcoholic Liquor	3,000	3,000
Local Sales Tax	65,000	75,000
Franchise Tax	20,000	20,000
Oil License/Renewal	1,000	1,000
Other Income	157,700	210,000
Electric General	190,000	190,000
Water	85,000	85,000
Sewer	10,000	10,000
Solid Waste	20,000	20,000
Stormwater Management	20,000	20,000
Interest on Idle Funds		
Total Receipts	**1,053,274**	**1,129,682**
Resources Available:	**1,111,329**	**1,200,533**
Expenditures:		
General Admin	145,000	179,000
Municipal Court	30,250	30,250
Police/LEO	423,000	423,000
Fire	102,000	125,000
Street Department	292,000	300,000
Cemetery	5,500	8,000
Parks	12,500	21,000
Swimming Pool	67,000	67,000
Community Development	22,000	26,000
Total Expenditures	**1,099,250**	**1,179,250**
Unencumbered Cash Balance December 31	12,079	21,283

CPA Summary

City of Stockton 2025

Adopted Budget

Library	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	64,816	64,816
Delinquent Tax		
Motor Vehicle Tax	6,445	6,445
Recreational Vehicle Tax	192	192
16/20M Vehicle Tax	175	175
Commercial Vehicle Tax	897	897
Watercraft	75	75
Other		750
Interest on Idle Funds		
Total Receipts	72,600	73,350
Resources Available:	72,600	73,350
Expenditures:		
Miscellaneous	70,813	72,313
Total Expenditures	70,813	72,313
Unencumbered Cash Balance December 31	1,787	1,037

CPA Summary

City of Stockton 2025

Adopted Budget

Pool	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	353,055	353,055
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	200,000	210,000
Rent Income	14,500	26,000
Interest on Idle Funds		
Total Receipts	**214,500**	**236,000**
Resources Available:	**567,555**	**589,055**
Expenditures:		
Lease Payments	184,000	184,000
Misc	0	55,000
Total Expenditures	**184,000**	**239,000**
Unencumbered Cash Balance December 31	383,555	350,055

CPA Summary

City of Stockton 2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	306,970	426,408
Receipts:		
Sales Tax	220,000	220,000
Charges for Service	515,000	520,000
Other Miscell	7,500	8,500
Interest on Idle Funds		
Total Receipts	**742,500**	**748,500**
Resources Available:	**1,049,470**	**1,174,908**
Expenditures:		
Water Utility - Loan Repayment	260,000	260,000
Transfer to General	85,000	85,000
Transfer to Employee Benefit	85,000	85,000
Transfer to Water Reserve	20,000	20,000
Distribution - Personal Services	107,000	107,000
Contractual Services	90,000	140,000
Commodities	143,000	193,000
Capital Outlay	40,000	40,000
Total Expenditures	**830,000**	**930,000**
Unencumbered Cash Balance December 31	219,470	244,908

CPA Summary

City of Stockton 2025

Adopted Budget

ROCO EMS	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	64,132	64,196
Receipts:		
ROCO SUBSIDY	180,000	180,000
CHARGES FOR SERVICE	300,000	335,000
GIFTS AND DONATIONS	0	0
REIMBURSEMENTS	0	2,800
Interest on Idle Funds		
Total Receipts	**480,000**	**517,800**
Resources Available:	**544,132**	**581,996**
Expenditures:		
PERSONAL SERVICES	340,000	350,000
EMPLOYEE BENEFITS	70,000	78,000
CONTRACTUAL	40,000	50,000
COMMOODITIES	46,000	53,000
CAPITAL OUTLAY	5,000	10,000
WORKMANS COMP	15,000	15,000
Total Expenditures	**516,000**	**556,000**
Unencumbered Cash Balance December 31	28,132	25,996

CPA Summary

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget
The governing body of
City of Stockton
will meet on the day of December 29, 2025 at 5:00 PM at Stockton City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Stockton City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	48.912	438,203	1,099,250	1,179,250
Library	7.235	64,816	70,813	72,313
Pool			184,000	239,000
Water			830,000	930,000
ROCO EMS			516,000	556,000
			0	0

Kayla Hilbrink
Official Title: Ctiy Manager/Clerk

PUBLIC NOTICE

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The governing body of

City of Stockton

will meet on the day of December 29, 2025 at 5:00 PM at Stockton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
General	48.912	438,203	1,099,250	1,179,250
Library	7.235	64,816	70,813	72,313
Pool			184,000	239,000
Water			830,000	930,000
ROCO EMS			516,000	556,000
			0	0

Kayla Hilbrink
Official Title: City Manager/Clerk

(First published in the Stockton Sentinel December 11, 2025—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

SUSAN SCHNEIDER, being duly sworn, deposes and says: That she is the co-publisher of the STOCKTON SENTINEL LLC, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year, and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of December, 20 25,

with subsequent publication being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Susan Schneider

Subscribed and sworn to before me this 11th day of December, 20 25

Clerk of the District Court/Notary Public

My Commission Expires: 01-30-2028

Printer's Fees: $ 82.88

Additional Copies: $ _____