State of Kansas
City

2025

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Republic
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	91,950	39,851	89.697
Employee Benefit	12-16,102	8	5,766	4,484	10.093
Library	12-1220	8	4,500	2,851	6.417
Special Fire	12-1108	9	1,333	601	1.353
Road & Streets		9	12,000		
Special Highway		10	2,133		
Water		10	44,513		
Sewer		11	9,045		
Solid Waste		11	7,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	178,240	47,787	107.560
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					444,285
RNR Hearing Notice		14			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 109.377

Assisted by: _____

Address: _____

Email: _____

Date Attested: August 29 2024

Kathleen Zimmerman
County Clerk

Governing Body

Mayor
City Clerk
Council member
Council member
Council Member
Council Member
Council member

City of Republic

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,761	5,820	192	1,414	0	0
Employee Benefit	4,484	656	22	159	0	0
Library	3,080	451	15	110	0	0
Special Fire	1,268	186	6	45	0	0
Road & Streets						
TOTAL	48,593	7,113	235	1,728	0	0

County Treas Motor Vehicle Estimate 7,113

County Treas Recreational Vehicle Estimate 235

County Treas 16/20M Vehicle Estimate 1,728

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14638

Recreational Vehicle Factor 0.00484

16/20 Vehicle Factor 0.03556

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Republic 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Hwy	General	21,500			12-825d
Water	General	9,700	-	13,449	12-825d
General	Solid Waste	2,000			12-631o
General	Employee Benefits	1,500			12-16,102
	Totals	34,700	0	13,449	
	Adjustments*				
	Adjusted Totals	34,700	0	13,449	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Republic 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Republic 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Republic
Republic County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,080	$2,851
Delinquent Tax	$0	$0
Motor Vehicle Tax	$270	$451
Recreational Vehicle Tax	$9	$15
16/20M Vehicle Tax	$58	$110
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,417	$3,427
Difference in Total Taxes:	$10	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$422,656	$444,285
Did Assessed Valuation Decrease?	No	
Levy Rate	7.287	6.417
Difference in Levy Rate:	(0.870)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Republic 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-21,601	388	6,270
Receipts:			
Ad Valorem Tax	30,882	39,761	xxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	4,576	3,901	5,820
Recreational Vehicle Tax	162	126	192
16/20M Vehicle Tax	916	843	1,414
Commercial Vehicle Tax		0	0
Watercraft Tax		49	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Compensating Use Tax	4,223	2,200	5,000
Local Sales Tax	11,526	8,500	8,454
Franchise Tax	10,320	5,500	10,000
Licenses			
RPI Committee		1,500	1,500
Special Events			
Insurance Dividends		3,250	
Transfer from Water	9,700		13,449
Transfer from Special Hwy	21,500		
Sales Tax	259		
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**94,124**	**65,630**	**45,829**
Resources Available:	**72,523**	**66,018**	**52,099**
Expenditures:			
Salaries & Wages	24,000	27,000	27,000
Employee Benefits (see fund)	700		
Council Members	1,700	1,900	1,900
Electric/LP	14,800	8,000	8,000
Phone/Admin/Training/Mileage	1,160	577	
Budget & Publications	150	350	350
Insurance	21,600	15,200	20,200
Taxes & Licenses	35		
Repairs		3,721	500
RP Co Improvement Committee		500	500
Park (Electricity)		500	500
Building Maintanence	500	750	750
Dues & Scriptions	360		
Office Supplies	1,000	250	250
Community Events	800	500	500
Advertising & Marketing	930		
Legal & Professional	300		
Accounting System	600	500	500
Library			4,500
Capital Outlay			26,500
Transfer to Solid waste	2,000		
Transfer to Employee Benefits	1,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,135**	**59,748**	**91,950**
Unencumbered Cash Balance Dec 31	388	6,270	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	61,027	59,748	91,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	91,950
		Tax Required	39,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**39,851**

CPA Summary

City of Republic 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	190	445
Receipts:			
Ad Valorem Tax	4,514	4,484	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	627	572	656
Recreational Vehicle Tax	22	18	22
16/20M Vehicle Tax	134	123	159
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	6	0
Transfer from General	1,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,799**	**5,203**	**837**
Resources Available:	**6,799**	**5,393**	**1,282**
Expenditures:			
Workmen's Compensation			
Employee Taxes	6,609	4,948	5,766
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**6,609**	**4,948**	**5,766**
Unencumbered Cash Balance Dec 31	190	445	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,500	4,948	5,766
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,766
		Tax Required	4,484
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,484

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	926	1,073	1,073
Receipts:			
Ad Valorem Tax	2,134	3,080	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	305	270	451
Recreational Vehicle Tax	11	9	15
16/20M Vehicle Tax	42	58	110
Commercial Vehicle Tax		0	0
Watercraft Tax		3	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,493**	**3,420**	**576**
Resources Available:	**3,419**	**4,493**	**1,649**
Expenditures:			
Operating Expenses	2,346	3,420	4,500
Salary &Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,346**	**3,420**	**4,500**
Unencumbered Cash Balance Dec 31	1,073	1,073	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,414	3,420	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	2,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,851

CPA Summary

City of Republic 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	331	496	495
Receipts:			
Ad Valorem Tax	1,398	1,268	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	195	177	186
Recreational Vehicle Tax	7	6	6
16/20M Vehicle Tax	28	38	45
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,628**	**1,491**	**237**
Resources Available:	**1,959**	**1,987**	**732**
Expenditures:			
Republic Rural Fire # 9	1,463	1,492	1,333
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**1,463**	**1,492**	**1,333**
Unencumbered Cash Balance Dec 31	496	495	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,956	1,492	1,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,333
		Tax Required	601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	601

Adopted Budget

Road & Streets	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,829	52,450	12,000
Receipts:			
Ad Valorem Tax	10,044	0	xxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	1,124	1,275	
Recreational Vehicle Tax	40	41	
16/20M Vehicle Tax	221	275	
Commercial Vehicle Tax		0	
Watercraft Tax		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,436**	**1,591**	**0**
Resources Available:	**57,265**	**54,041**	**12,000**
Expenditures:			
Salaries & Wages	4,000	5,000	5,000
Contract Labor		1,000	1,000
Street Repairs		30,041	
Tractor Repairs		6,000	6,000
Gravel			
Fuel	660		
Miscellaneous	155		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,815**	**42,041**	**12,000**
Unencumbered Cash Balance Dec 31	52,450	12,000	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	11,000	47,778	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Republic 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,116	26,846	0
Receipts:			
State of Kansas Gas Tax	2,230	2,900	2,133
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,230**	**2,900**	**2,133**
Resources Available:	**48,346**	**29,746**	**2,133**
Expenditures:			
Street Repair and Maint		29,746	2,133
Transfer to general	21,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,500**	**29,746**	**2,133**
Unencumbered Cash Balance Dec 31	26,846	0	0
2023/2024/2025 Budget Authority Amount	0	51,936	2,133

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,359	26,372	2,013
Receipts:			
Water turn-on	240		
Charges to Customers	22,471	24,000	24,000
RO System	13,046	13,500	13,500
RO Administration Fees	4,782	5,000	5,000
Deposits	520		
Late Fee	360		
Overage Fees	5,030		
Miscellaneous	59		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,508**	**42,500**	**42,500**
Resources Available:	**72,867**	**68,872**	**44,513**
Expenditures:			
Salaries & Wages	10,000	10,000	10,000
Employeee Benefits	3,000		
Inspections		1,000	1,000
Supplies	900		
Repairs & Maintenance		35,859	64
Electricity		1,250	1,250
Shipping	30	250	250
Permits & Fees	1,840	1,500	1,500
RO Systems	21,000	17,000	17,000
Capital Outlay			
Transfer to General	9,700		13,449
Miscellaneous	25		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,495**	**66,859**	**44,513**
Unencumbered Cash Balance Dec 31	26,372	2,013	0
2023/2024/2025 Budget Authority Amount	44,500	66,859	44,513

See Tab A

CPA Summary

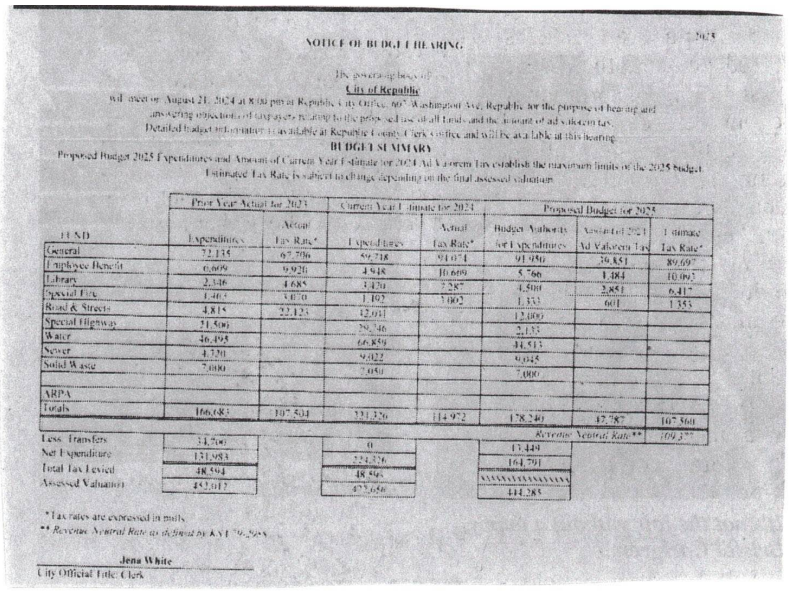
City of Republic 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,692	4,067	2,045
Receipts:			
Charges to Customers	5,695	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,695**	**7,000**	**7,000**
Resources Available:	**8,387**	**11,067**	**9,045**
Expenditures:			
Salaries & Wages	4,000	5,000	5,000
Employee Benefits	120	900	900
Repairs & Mowing	200	2,622	350
Certifications		500	500
Equipment			
Capital Outlay			2,295
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,320**	**9,022**	**9,045**
Unencumbered Cash Balance Dec 31	4,067	2,045	0
2023/2024/2025 Budget Authority Amount	7,670	9,022	9,045

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-1,899	50	0
Receipts:			
Charges to Customers	6,949	7,000	7,000
Transfer from Water	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,949**	**7,000**	**7,000**
Resources Available:	**7,050**	**7,050**	**7,000**
Expenditures:			
Republic County Solid Waste	7,000	7,050	7,000
Bell-Con			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,000**	**7,050**	**7,000**
Unencumbered Cash Balance Dec 31	50	0	0
2023/2024/2025 Budget Authority Amount	7,000	7,101	7,000

CPA Summary



NOTICE OF BUDGET HEARING

2025

The governing body of

City of Republic

will meet on August 21, 2024 at 8:00 pm at Republic City Office, 507 Washington Ave, Republic for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Amount of 2023 Ad Valorem Tax	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	72,135	67,706	89,718	91.074	91,950	39,851	89.697
Employee Benefit	6,609	9,926	4,948	10.689	5,766	4,484	10.092
Library	2,346	4,688	3,470	7.287	4,500	2,851	6.417
Special Fire	1,467	600	1,102	1.302	1,353	601	1.353
Road & Streets	4,815	22,123	12,011		12,000		
Special Highway	31,500		20,746		2,133		
Water	46,195		66,859		34,513		
Sewer	4,720		9,022		6,045		
Solid Waste	7,000		7,050		7,000		
ARPA							
Totals	166,083	107,504	221,376	114,972	178,260	47,787	107.560
					Revenue Neutral Rate**		109.3**
Less: Transfers	34,500		0		13,469		
Net Expenditure	131,583		221,376		164,791		
Total Tax Levied	48,504		48,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	443,017		425,650		444,285		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jena White

City Official Title: Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Employee Benefit			0
Library			0
Special Fire			0
Road & Streets			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 444,285

Valuation Factor: 444.285

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

City of Republic 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary