CERTIFICATE 2023

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,500	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1403	6	5,000	5,056	0.432
Noxious Weed	2-1318	6			
Special Machinery					
Totals		xxxxxx	8,500	5,056	0.432
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			11,695,364
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.297

Assisted by:

Address:

Email:

Attest: October 12 2022
Kori Augustine
County Clerk

D A Steinhauser
LaVonne E Wattka
Lacia Aschenbrenner

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ogallah Township
Trego County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,398	59	2	30	4	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	1,088	27	1	13	2	0
Noxious Weed	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,486	86	3	43	6	1

County Treas Motor Vehicle Estimate 86

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02467

RVT Factor 0.00086

16/20M Factor 0.01234

Comm Veh Factor 0.00172

Watercraft Factor 0.00029

2023

Ogallah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ogallah Township
Trego County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogallah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,042	754	5,845
Receipts:			
Ad Valorem Tax	2,417	2,398	xxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	53	51	59
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	28	40	30
Commercial Vehicle Tax	3	4	4
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest Income			
Other Income	105		
Cash Residual Transfer		5,595	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,621**	**8,091**	**96**
Resources Available:	**3,663**	**8,845**	**5,941**
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies		3,000	3,500
Equipment			
Buildings Maintenance			
Insurance	800		
Utilities	1,545		
Publications	114		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,909**	**3,000**	**3,500**
Unencumbered Cash Balance Dec 31	754	5,845	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,000	3,000	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Processing our cash residual transfer as per our county auditor

Ogallah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,619	2,946	0
Receipts:			
Ad Valorem Tax	2,416	1,088	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	58		27
Recreational Vehicle Tax	2		1
16/20 M Vehicle Tax	27		13
Commercial Vehicle Tax	4		2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,521**	**1,088**	**43**
Resources Available:	**8,140**	**4,034**	**43**
Expenditures:			
Mowing	2,612		
Supplies	183	4,034	5,000
Equipment	2,399		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**5,194**	**4,034**	**5,000**
Unencumbered Cash Balance Dec 31	2,946	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,350	4,600	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,957
	Delinquent Comp Rate:	2.0%	99
		Amount of 2022 Ad Valorem Tax	5,056

Adopted Budget

Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,736	5,595	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	103		0
Recreational Vehicle Tax	4		0
16/20M Vehicle Tax	48		0
Commercial Vehicle Tax	6		0
Watercraft Tax	1		0
Cash Residual Transfer		-5,595	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		Exceed 10% Rule	
Total Receipts	**176**	**-5,595**	**0**
Resources Available:	**7,912**	**0**	**0**
Expenditures:			
Spraying	2,317		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,317**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,595	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,000	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Processing our cash residual transfer as per our county auditor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ogallah Township
Trego County
will meet on August 30, 2022 at 2:00 p.m. at County Commission Chambers, 216 N Main St, WaKeeney for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,909	0.198	3,000	0.215	3,500		
Debt Service							
Library							
Road							
Cemetery	5,194	0.198	4,034	0.098	5,000	5,056	0.432
Noxious Weed	2,317						
Special Machinery							
Totals	10,420	0.396	7,034	0.313	8,500	5,056	0.432
						*Revenue Neutral Rate***	*0.297*
Less: Transfers	0		0		0		
Net Expenditure	10,420		7,034		8,500		
Total Tax Levied	4,854		3,486		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,244,292		11,139,162		11,701,774		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Aschenbrenner
Township Treasurer

Resolution

A RESOLUTION OF THE OGALLAH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ogallah Township was calculated as 0.297 mills by the Trego County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ogallah Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ogallah Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OGALLAH TOWNSHIP:

The Ogallah Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.297 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2022 and SIGNED by the Governing Body.

Roll Call Vote

Darryl Steckline	Yes X	No ____
Lois Aschenbrenner	Yes X	No ____
LaDonna Mattke	Yes X	No ____

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 22 day of July, 2022.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

_____
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 67.50

Affidavit, Notary's Fee $ 1.60

Additional copies __ @ 50¢ $ 68.10

(First published in the Western Kansas World Thursday, July 21, 2022.)

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Library							
Road							
Cemetery	5,194	0.198	4,034	0.098	5,000	5,056	0.432
Noxious Weed	2,317						
Special Machinery							
Totals	10,420	0.396	7,034	0.313	8,500	5,056	0.432
						*Revenue Neutral Rate***	0.297
Less: Transfers	0		0		0		
Net Expenditure	10,420		7,034		8,500		
Total Tax Levied	4,854		3,486		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,244,292		11,139,162		11,701,774		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Aschenbrenner
Township Treasurer