CERTIFICATE

2024

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,553	12,070	2.420
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	79,000	58,170	11.665
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	94,553	70,239	14.085
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,986,683
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 14.968

Assisted by:
Simmons and Simmons Inc

Address:
614 Topeka St
Larned, KS
Email:
cperez@ssaccountant.com

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
Elmdale Rural Fire District
Pawnee County

will meet on July 27, 2023 at 7:00 PM at 1041 E 19 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Elmdale Fire 414 Topeka Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	11,000	1.957	13,000	1.957	13,500	13,000	1.957
Library							
Bond	84,827	11.957	88,500	11.957	79,000	78,176	11.472

Pleasant Grove Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,827	986	10	40	45	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,079	4,851	51	194	224	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,906	5,837	61	234	269	12

County Treas Motor Vehicle Estimate 5,837

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 269

County Treas Watercraft Tax Estimate 12

MVT Factor 0.07690

RVT Factor 0.00080

16/20M Factor 0.00308

Comm Veh Factor 0.00354

Watercraft Factor 0.00016

Pleasant Grove Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,606	9,000	16,000	KSA 68-141g
	Total	11,606	9,000	16,000	
	Adjustments*				
	Adjusted Totals	11,606	9,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pleasant Grove Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,355	1,566	2,400
Receipts:			
Ad Valorem Tax	9,362	12,827	xxxxxxxxxxxxxx
Delinquent Tax	184		
Motor Vehicle Tax	1,002	752	986
Recreational Vehicle Tax	11	10	10
16/20 M Vehicle Tax		45	40
Commercial Vehicle Tax	47	23	45
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Travellers Reimbursement	348		
Interest on Idle Funds	163		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,117**	**13,659**	**1,083**
Resources Available:	**13,472**	**15,225**	**3,483**
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	1,253	2,000	2,500
Bank Fees	84	85	85
Publication Expense	145	150	210
Accounting	2,602	2,700	4,800
City of Larned - Fire Contract	6,742	6,810	6,878
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,906**	**12,825**	**15,553**
Unencumbered Cash Balance Dec 31	1,566	2,400	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,300	14,980	15,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,553
		Tax Required	12,070
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,070

Pleasant Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	4,250	13,700
Receipts:			
Ad Valorem Tax	59,263	63,079	xxxxxxxxxxxxxx
Delinquent Tax	1,066		
Motor Vehicle Tax	5,588	4,763	4,851
Recreational Vehicle Tax	59	66	51
16/20M Vehicle Tax	0	283	194
Commercial Vehicle Tax	261	148	224
Watercraft Tax	0	11	10
Special Highway/Gasoline Tax	2,869	1,800	1,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,106**	**70,150**	**7,130**
Resources Available:	**69,107**	**74,400**	**20,830**
Expenditures:			
Salaries & Wages	16,751	19,500	25,000
Road Maintenance	16,584	22,000	25,000
Road Materials	0	6,000	7,500
Equipment	17,692		
Insurance	2,224	4,200	5,500
Cash Forward (2024 column)			
Transfer to Special Machinery	11,606	9,000	16,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**64,857**	**60,700**	**79,000**
Unencumbered Cash Balance Dec 31	4,250	13,700	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	74,352	74,400	79,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,000
		Tax Required	58,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	58,170

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	145,163
Transfers from:	
Road Fund	11,606
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	156,769
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**156,769**

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County
will meet on July 27, 2023 at 7:00 PM at 1041 K19 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc. 614 Topeka Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,906	1.987	12,825	2.501	15,553	12,070	2.380
Debt Service							
Library							
Road	64,857	12.587	60,700	12.299	79,000	58,170	11.472
Non-Budgeted Funds	20,064						
Special Machinery							
Totals	96,827	14.574	73,525	14.800	94,553	70,239	13.852
						*Revenue Neutral Rate***	*14.968*
Less: Transfers	11,606		9,000		16,000		
Net Expenditure	85,221		64,525		78,553		
Total Tax Levied	75,921		75,906		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,209,512		5,128,631		5,070,699		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	33,412		16,504		0		
Total	33,412		16,504		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharla Woods
Trustee