State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Mt. Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,208	8,477	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	10,208	8,477	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Pres Billy Ector Sr
V.Pres Mark A Wood
Treasure Susie Buffalow
Secr. Cindy Mitchell
Member At Large Jackie Org

Governing Body

Attest: 9-29, 2021

County Clerk

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MT ZION CEMETERY, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.674. The date of our hearing is September 7, 2021 at 7:00 PM and will be held at 3072 Turkey in Fall River, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 6/23, 2021.

(Seal)

Susie Buffalow
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 1

AN RESOLUTION OF THE MT ZION CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MT ZION CEMETERY was calculated as 1.674 mills by the ELK COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MT ZION CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MT ZION CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE MT ZION CEMETERY :

The MT ZION CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.674 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 7th day of Sept., 2021 by the MT ZION CEMETERY governing body, ELK COUNTY, Kansas

Pres Billy Eaton

V. Pres. Mark A Ward

Treasurer Susie Buffalow

Secretary Cindy Mitchell

Member at Large Jackie Ong

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Mt. Zion Cemetery
Elk County

will meet on September 7, 2021 at 7:00 PM at Susie Buffalow residence, 3072 Turkey, Fall River for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and thearmount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	6,167	1.721	5,200	1.745	10,208	8,477	3.167
Totals	6,167	1.721	5,200	1.745	10,208	8,477	3.167
*Revenue Neutral Rate***							*1.674*
Less: Transfers	0		0		0		
Net Expenditures	6,167		5,200		10,208		
Total Tax Levied	4,398		4,477		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,556,385		2,565,265		2,676,469		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Susie Buffalow
Board Member

Mt. Zion Cemetery
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,477	327	8	66	5	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,477	327	8	66	5	2

County Treas Motor Vehicle Estimate 327

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07304

RVT Factor 0.00179

16/20M Factor 0.01474

Comm Veh Factor 0.00112

Watercraft Factor 0.00045

2022

Mt. Zion Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mt. Zion Cemetery
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Zion Cemetery
Elk County

State of Kansas
2021
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,954	1,632	1,323
Receipts:			
Ad Valorem Tax	4,742	4,477	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		399	327
Recreational Vehicle Tax		1	8
16/20M Vehicle Tax		12	66
Commercial Vehicle Tax			5
Watercraft Tax		2	2
LAVTR			0
Sale of Lots	100		
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,845**	**4,891**	**408**
Resources Available:	7,799	**6,523**	**1,731**
Expenditures:			
Mowing	2,300	3,000	3,000
Budget & Publications	187	200	200
Capital Improvements		2,000	7,008
Bank Charges			
Accountant			
Gate & Fence Repairs	2,617		
Road Repairs	1,063		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,167**	**5,200**	**10,208**
Unencumbered Cash Balance Dec 31	1,632	1,323	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,422	7,292	10,208
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,208
		Tax Required	8,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,477

CPA Summary

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2022

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Susie Buffalow
Board Member