State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Creek Watershed #70
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	215,478	202,119 ~~202,155~~	4.737
Debt Service	0				
Non-Budgeted Funds		+			
Totals		xxxxxxx	215,478	202,119 ~~202,155~~	4.737
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	
0	
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	42,668,092

Revenue Neutral Rate 4.737 RNR

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 1, 2023
Sandra K Wilson
County Clerk

John D Ruggs
Jim Sandman V.P.
Jim Topham treas
A. Paul Study
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,135	8,041	158	1,945	783	40
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,135	8,041	158	1,945	783	40

County Treas Motor Vehicle Estimate 8,041

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 1,945

County Treas Commercial Vehicle Tax Estimate 783

County Treas Watercraft Tax Estimate 40

MVT Factor 0.03978

RVT Factor 0.00078

16/20M Factor 0.00962

Comm Veh Factor 0.00387

Watercraft Factor 0.00020

2024

Vermillion Creek Watershed #70
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Maintenance	221,251	209,057	211,514	24-136
	Totals	221251	209057	211514	
	Adjustments*				
	Adjusted Totals	221251	209057	211514	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Vermillion Creek Watershed #70
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	145	2,336	2,256
Receipts:			
Ad Valorem Tax	214,025	202,155	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,123	8,041
Recreational Vehicle Tax		185	158
16/20M Vehicle Tax		1,598	1,945
Commercial Vehicle Tax		759	783
Watercraft Tax		21	40
LAVTR			0
State of Kansas-Grant	16,927		
Interest on Idle Funds	166	200	200
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**231,118**	**212,941**	**11,067**
Resources Available:	**231,263**	**215,277**	**13,323**
Expenditures:			
Bank Charges	4	4	4
Board Expenses	3,437	1,200	1,200
Publications	75	100	100
Accounting		1,500	1,500
Dues	1,040	1,040	1,040
Meeting Expense	150	120	120
Accountant			
Operating Cost	2,970		
Transfer to Maintenance	221,251	209,057	211,514
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**228,927**	**213,021**	**215,478**
Unencumbered Cash Balance Dec 31	2,336	2,256	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	212,000	213,021	215,478
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	215,478
		Tax Required	202,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	202,155

CPA Summary

Vermillion Creek Watershed #70

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Maintenance			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	546,750	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		546,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	204,324									
Interest	540									
State of Kansas Grant	16,927									
Total Receipts	221,791	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	221,791
Resources Available:	768,541	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	768,541
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Admin Fees	2,437									
Bank Charge	62									
Construction	60,041									
Total Expenditures	62,540	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	62,540
Cash Balance Dec 31	706,001	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	706,001 **
										706,001 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Creek Watershed #70
Marshall County
will meet on August 17, 2023 at 9:00 am at 2150 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2150 Eagle Road, Beattie and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county)

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	228,927	5.013	213,021	4.806	215,478	202,155	4.737
Reserves	62,540						
Totals	291,467	5.013	213,021	4.806	215,478	202,155	4.737
						*Revenue Neutral Rate***	*4.737*
Less: Transfers	221,251		209,057		211,514		
Net Expenditures	70,216		3,964		3,964		
Total Tax Levied	202,155		202,135		xxxxxxxxxxxxxxx		
Assessed Valuation:	40,317,729		42,058,244		42,673,228		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taphorn

VERMILLION CREEK WATERSHED #70
BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 3, 2023.)

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Vermillion Creek Watershed #70

Marshall County

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Total Tax Levied	202,155		202,135		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	40,317,729		42,058,244		42,673,228		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jim Taphorn

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 3 day of August, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $63.75 7.5 inches

Additional copies $_____ x $8.50/in.

$63.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508