State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	16,081	6,970	0.841
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	16,081	6,970	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

8,282,131

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.841
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Paul Zimmerly
Kent A Meyer
Wilbur Johnson
Frank J Staggenborg

Attest: 10-1, 2025
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Home City Cemetery
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,951	423	7	76	69	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,951	423	7	76	69	1

County Treas Motor Vehicle Estimate 423

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 69

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06085

RVT Factor 0.00101

16/20M Factor 0.01093

Comm Veh Facto 0.00993

Watercraft Facto 0.00014

2026

Home City Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Home City Cemetery
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Home City Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,394	6,823	8,529
Receipts:			
Ad Valorem Tax	6,928	6,951	xxxxxxxxxxxxxxxx
Delinquent Tax	21	20	
Motor Vehicle Tax	267	394	423
Recreational Vehicle Tax	5	11	7
16/20M Vehicle Tax	43	42	76
Commercial Vehicle Tax	44	55	69
Watercraft Tax		1	1
In Lieu of Taxes			
Cemetery Lots	150	150	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-100	-83	-91
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,358	7,541	785
Resources Available:	12,752	14,364	9,314
Expenditures:			
Bank Charges	15	10	15
Advertising	10	0	10
Meeting	300	300	300
Insurance	356	360	375
Repairs	100	50	100
Budget Preparation & Publication	114	115	125
Mowing	5,000	5,000	7,500
Office Supplies	34	0	50
Cash Reserve (2026 column)			7,606
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,929	5,835	16,081
Unencumbered Cash Balance Dec 31	6,823	8,529	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	13,680	15,002	16,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,081
		Tax Required	6,767
	Delinquent Comp Rate:	3.0%	203
		Amount of 2025 Ad Valorem Tax	6,970

CPA Summary

Home City Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			0		0		0		0	
Unencumbered Cash Balance Jan 1	509	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 509
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1									
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
Resources Available:	510	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	510
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	510	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	510 **
										510 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Home City Cemetery
Marshall County
will meet on Aigist 4. 2025 at 7:00 PM at 302 Mccoy ST,Home KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 Mccoy St, Home KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,929	0.821	5,835	0.821	16,081	6,970	0.841
Debt Service							
Non-Budgeted Funds							
Totals	5,929	0.821	5,835	0.821	16,081	6,970	0.841
						*Revenue Neutral Rate***	*0.841*
Less: Transfers	0		0		0		
Net Expenditures	5,929		5,835		16,081		
Total Tax Levied	6,953		6,951		xxxxxxxxxxxxxxx		
Assessed Valuation	8,470,939		8,475,790		8,282,842		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wilbur Johnson
Treasurer

Home City Cemetery 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	6,951	0.839	91
Debt Service			0
			0
			0
			0
			0
TOTAL	6,951	0.839	91

2025 July 1 Valuation: 8,282,842

Valuation Factor: 8,282.842

Neighborhood Revitalization Subj to Rebate: 108,474

Neighborhood Revitalization factor: 108.474

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: GiQBvxXqtNe7mjNyrpDi
NOTICE NAME: Home City Cemetery Notice of Budget Hearing
Publication Fee: 73.96

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301655
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/25/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

006798 2 27 72 **********AUTO**MIXED AADC 956
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186





006798



BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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Home City Cemetery
Marshall County
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						*Revenue Neutral Rate***	*0.841*
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Assessed Valuation	8,470,939		8,475,790		8,292,842		

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Wilbur Johnson
Treasurer

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(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

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