CERTIFICATE

2024

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	49,193	42,175	5.038
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	49,193	42,175	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					8,371,585
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		4			

Revenue Neutral Rate: 5.346

Assisted by:
Doug Brooks

Address:
PO Box 516
Protection, KS 67127
Email:

Tara Woolfolk President

Attest: August 25 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Protection Township Library
Comanche

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,171	3,447	30	1,269	83	30
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,171	3,447	30	1,269	83	30

County Treas Motor Vehicle Estimate 3,447

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 1,269

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 30

MVT Factor 0.08173

RVT Factor 0.00072

16/20M Factor 0.03010

Comm Veh Factor 0.00197

Watercraft Factor 0.00071

Protection Township Library 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	27	27	2,970
Receipts:			
Ad Valorem Tax	42,175	42,171	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,574	3,447
Recreational Vehicle Tax		29	30
16/20 M Vehicle Tax		971	1,269
Commercial Vehicle Tax		105	83
Watercraft Tax		29	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-159
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,175**	**46,878**	**4,700**
Resources Available:	**42,202**	**46,905**	**7,670**
Expenditures:			
	42,175		
Salaries & Wages		17,984	17,984
Employee Benefits		1,500	1,500
Utilities		5,100	6,660
Buildings Maintenance		7,026	11,500
Supplies		300	300
Office		3,356	2,000
Miscellaneous		1,900	1,500
S.W. KS Library System		3,859	4,334
Books		1,575	1,575
		1,335	1,840
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**42,175**	**43,935**	**49,193**
Unencumbered Cash Balance Dec 31	27	2,970	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,600	46,878	49,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,193
		Tax Required	41,523
	Delinquent Comp Rate:	1.6%	652
		Amount of 2023 Ad Valorem Tax	42,175

CPA Summary

Protection Township Library

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	42,176	5.346	159
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	42,176	5.346	159

2023 July 1 Valuation: 7,889,315

Valuation Factor: 7,889.315

Neighborhood Revitalization Subj to Rebate: 29,727

Neighborhood Revitalization factor: 29.727

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Library
Comanche
will meet on September 5, 2023 at 1:00pm at Protection Township Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

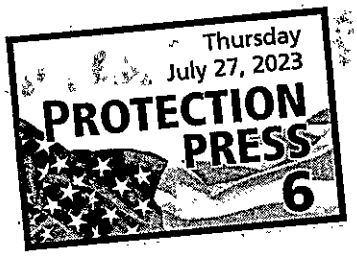
BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,175	5.226	43,935	5.330	49,193	42,175	5.346
Debt Service							
Library							
Road							
Special Machinery							
Totals	42,175	5.226	43,935	5.330	49,193	42,175	5.346
						*Revenue Neutral Rate***	*5.346*
Less: Transfers	0		0		0		
Net Expenditure	42,175		43,935		49,193		
Total Tax Levied	38,424		42,171		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,351,940		7,912,738		7,889,315		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library



NOTICE

Published in the *Protection Press* on Thursday, July 27, 2023. 30-31c

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Comanche

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Road							
Special Machinery							
Totals	42,175	5.226	43,935	5.330	49,193	42,175	5.346
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Net Expenditure	42,175		43,935		49,193		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988.*

Doug Brooks
Protection Township Library

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Protection Township Library **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Doug Brooks

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.