2023

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Lees Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	6,000	2,723	1.487
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	36,233	3,590	1.881
Special Road Levy	80-1413	8	57,007	16,000	8.383
Cemetery		8			
Special Machinery		7			
Totals		xxxxxx	99,240	22,313	11.691
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1908,736
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.691

Assisted by:

Address:

Email:

Attest: Aug. 18 2022
Crystal Rucker
County Clerk

Governing Body

Special Road Election held November 6, 2018 for 9.0 Mills for 5 years.
First levy in 2021.

CPA Summary

Lees Township
Logan County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,055	24	0	17	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	4,383	52	0	35	0	0
Special Road Levy	15,875	189	0	127	0	0
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,313	265	0	179	0	0

County Treas Motor Vehicle Estimate 265

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 179

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01188

RVT Factor 0.00000

16/20M Factor 0.00802

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Lees Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Lees Township
Logan County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lees Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,746	6,281	2,836
Receipts:			
Ad Valorem Tax	0	2,055	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	24
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
	0	0	0
Interest on Idle Funds	374	500	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**374**	**2,555**	**441**
Resources Available:	**9,120**	**8,836**	**3,277**
Expenditures:			
Officers Pay	1,785	2,000	2,000
Salaries & Wages			
Employee Benefits			
Supplies	554	3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	500	1,000	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,839**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	6,281	2,836	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,800	6,000	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	2,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,723

CPA Summary

Lees Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	58,962	63,135	30,456
Receipts:			
Ad Valorem Tax	6,559	4,383	xxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	92	65	52
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	92	69	35
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,642	1,900	2,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,441**	**6,417**	**2,187**
Resources Available:	**67,403**	**69,552**	**32,643**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	4,268	39,096	36,233
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,268**	**39,096**	**36,233**
Unencumbered Cash Balance Dec 31	63,135	30,456	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	35,000	39,096	36,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,233
		Tax Required	3,590
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,590

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	25,800
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,800**

CPA Summary

Lees Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Levy**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	77,764	89,464	40,691
Receipts:			
Ad Valorem Tax	17,289	15,875	xxxxxxxxxxxxxx
Delinquent Tax	112	0	
Motor Vehicle Tax	185	170	189
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	163	182	127
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,749**	**16,227**	**316**
Resources Available:	**95,513**	**105,691**	**41,007**
Expenditures:			
Road Maintenance	6,049	65,000	57,007
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,049**	**65,000**	**57,007**
Unencumbered Cash Balance Dec 31	89,464	40,691	xxxxxxxxxxxxxx
2021/2022 2023 Budget Authority Amount:	16,899	95,000	57,007
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	57,007
		Tax Required	16,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,000

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	268	268	268
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
	0	0	
	0	0	
	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**268**	**268**	**268**
Expenditures:			
Maintenance	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	268	268	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	269	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Lees Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road Levy			0
Cemetery			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 1,908,736

Valuation Factor: 1,908,736

Neighborhood Revitalization Subj to Rebate: 24,905

Neighborhood Revitalization factor: 24,905

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Lees Township
Logan County
will meet on August 16, 2022 at 10:00 a.m. at Ilene Rose Residence, 3215 Gold, Russell Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,839		6,000	1.090	6,000	2,723	1.427
Debt Service							
Library							
Road	4,268	3.413	39,096	2.324	36,233	3,590	1.881
Special Road Levy	6,049	9.000	65,000	8.416	57,007	16,000	8.383
Cemetery							
Special Machinery							
Totals	13,156	12.413	110,096	11.830	99,240	22,313	11.691
						*Revenue Neutral Rate***	*11.691*
Less: Transfers	0		0		0		
Net Expenditure	13,156		110,096		99,240		
Total Tax Levied	24,384		22,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,964,407		1,886,225		1,908,736		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ilene Rose
Clerk

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27th day of July, 20 22
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 75.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 75.00

Kevin Trauger
(Signed)

Witness my hand this 28th day of July, 20 22

SUBSCRIBED and SWORN to before me this 28th day of July, 20 22.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

NOTICE OF BUDGET HEARING

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Logan County
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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,839		6,000	1.090	6,000	2,723	1.427
Debt Service							
Library							
Road	4,268	3.413	39,096	2.324	36,233	3,590	1.881
Special Road Levy	6,049	9.000	65,000	8.416	57,007	16,000	8.383
Cemetery							
Special Machinery							
Totals	13,156	12.413	110,096	11.830	99,240	22,313	11.691
						*Revenue Neutral Rate***	*11.691*
Less: Transfers	0		0		0		
Net Expenditure	13,156		110,096		99,240		
Total Tax Levied	24,384		22,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,964,407		1,886,225		1,908,736		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ilene Rose
Clerk

(First published in The Oakley Graphic on July 27, 2022.)