#### CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Morehead Cemetery Dist. #7

`certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

2020 Adopted Budget

Budget Authority | Amount of 2019

County Clerk's Special District

2020 AT MEETING BIGN ACOPLES SEND ONE TO: NEOSHO CO. CLERIS POBOX 138 ERIE KS GG733

Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lin	nit for 2020	2				
Allocation MVT, RVT,16/20M						
Schedule of Transfers						
Statement of Indebt. & Lease/F	urchase					
Fund	K.S.A.					
General	17-1330	4	18,278	9,512	4.127	
Debt Service	10-113					
		ļ				
m . 1			10 270	0.512		
Totals		5	18,278	9,512	County Clerk's Use Only	
Budget Summary Neighborhood Revitalization R	) ahata	- 3			County Clerk's Ose Only	2012508
Neignbornood Revitalization R	cedate	<u> </u>			Nov. 1, 2019 Total	aciases
Resolution required? Notice o	f the vote to	adopt require	d to be published?	No	Assessed Valuation	
resolution required. Troube c	1 410 1010 10	adopt roquite	o to or partitioner.			
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County Clerk			Gov	verning Body		•
County Clerk			30	venning body		
CPA Summary						
<b>-</b>						

**Amount of Levy** 

226

9,512

# Morehead Cemetery Dist. #7 Neosho County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget
 Tax levy excluding debt service

16. Consumer Price Index adjustment (3 times 15)

#### Computation to Determine Limit for 2020

	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 32,6	)50	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 254,709  5b. Personal property 2018 - 246,927  5c. Increase in personal property (5a minus 5b) + 7,7  (Use Only if > 0)	782	
6.	,	273	
7.	Total valuation adjustment (sum of 4, 5c, 6) 49,	105	
8.	Total estimated valuation July, 1,2019 2,008,622		
9.	Total valuation less valuation adjustment (8 minus 7) 1,959,	517	
10.	Factor for increase (7 divided by 9) 0.02	<u>506</u>	
11.	Amount of increase (10 times 3)	+ \$	3227
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	9,286
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		9,286
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020					
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	9,059	742	8	164	0	3	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	9,059	742	8	164	0	3	

County Treas Motor Vehicle Estimate	,	742		
County Treas Recreational Vehicle Estimate		8		
County Treas 16/20M Vehicle Estimate		164		
County Treas Commercial Vehicle Tax Estimate	•	0		
County Treas Watercraft Tax Estimate		3		
MVT Factor 0.08191				
RVT Factor _	0.00088			
	16/20M Factor	0.01810		
		Comm Veh Facto	0.00000	
			Watercraft Factor	0.00033

	<u> </u>	C V 1	B
Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General Unencumbered Cash Balance Jan 1	7,383	13,743	8,302
Receipts:	7,363	13,743	8,302
Ad Valorem Tax		9.050	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		7,037	
Motor Vehicle Tax			742
Recreational Vehicle Tax			8
16/20M Vehicle Tax			164
Commercial Vehicle Tax		·····	0
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Receipts:	11,854		
Receipts.	11,054		
		·	
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			-
			<del></del>
	· <del></del>		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			٠
Does misc. exceed 10% of Total Receipts			
	11 954	9,059	917
Total Receipts	11,854	22,802	9,219
Resources Available:	19,237	22,002	9,219
Expenditures:	5,494	14,500	18,278
expenditures:	3,494	14,300	10,270
Cash Forward (2020 calumn)			
Cash Forward (2020 column)			
Miscellaneous			
Miscellaneous  Does misc. exceed 10% Total Expenditure	5,494	14.500	18.278
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	5,494 13,743		
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	13,743	8,302	XXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	13,743 14,312	8,302 14,598	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	13,743 14,312 Non-	8,302 14,598 Appropriated Balance	18,278
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	13,743 14,312 Non-	8,302 14,598 Appropriated Balance rre/Non-Appr Balance	18,278
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	13,743 14,312 Non-	8,302 14,598 Appropriated Balance re/Non-Appr Balance Tax Required	18,278

CPA Summary		

# NOTICE OF BUDGET HEARING

The governing body of

# Morehead Cemetery Dist. #7

Neosho County

will meet on October 12th, 2019 at 4:00 P.M. at at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2018 Current Year Estimate for 2019						
	Actual		Actual	Budget Authority	Amount of 2019	Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
5,494	4.715	14,500	4.739	18,278	9,512	
5,494	4.715	14,500	4.739	18,278	9,512	4.736
0		0		0		
5,494		14,500		18,278		
8,807		9,059				
1,867,745		1,911,769		2,008,622	]	
	5,494 5,494 0 5,494 8,807	Expenditures Tax Rate* 5,494 4.715	Expenditures Tax Rate* Expenditures  5,494 4.715 14,500  5,494 4.715 14,500  0 0  5,494 14,500  9,059	Actual   Expenditures   Tax Rate*   Expenditures   Tax Rate*   Expenditures   Tax Rate*	Expenditures         Actual Tax Rate*         Expenditures         Actual Tax Rate*         Budget Authority for Expenditures           5,494         4.715         14,500         4.739         18,278           5,494         4.715         14,500         4.739         18,278           0         0         0         0         0           5,494         14,500         18,278         18,278           8,807         9,059         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Actual   Tax Rate*   Expenditures   Tax Rate*   Fax Rate*   Expenditures   Tax Rate*   Fax Rate*   F

<sup>\*</sup>Tax rates are expressed in mills.

Paula Stafford

Treasurer

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### NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estir	nate for 2019	Proposed Budget Year for 2020		
		Actual		Actual	<b>Budget Authority</b>	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,494	4.715	14,500	4.739	18,278	9,512	4.736
Totals	5,494	4.715	14,500	4.739	18,278	9,512	4.736
Less: Transfers	0		0		0		
Net Expenditures	5,494		14,500		18,278		
Total Tax Levied	8,807	İ	9,059		XXXXXXXXXXXXXXXXX	xx	
Assessed Valuation	1,867,745	]	1,911,769		2,008,622		
*T	acad in milla	-		-			

<sup>\*</sup>Tax rates are expressed in mills.

Paula Stafford

Treasurer

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