

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Morehead Cemetery Dist. #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

State of Kansas
Special District
2020
AT MEETING
SIGN 2 COPIES
SEND ONE TO:
NEOSHO CO. CLERK
PO BOX 138
ERIC KS 66733

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	18,278	9,512	4.727
Debt Service	10-113			
Totals	xxxxxxxxx	18,278	9,512	
Budget Summary	5			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation	

2012508

Assisted by:

R Neely

Address:

Email:

Attest: _____, 2019

Paul H. Clark President
Jason Fogler Vice President
Marvin Fogler Secretary
Amanda Whittier Secretary
Paula Staggel Treasurer

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 9,059
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,059

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 32,050	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 254,709	
5b. Personal property 2018	- 246,927	
5c. Increase in personal property (5a minus 5b)	+ 7,782	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	9,273	
7. Total valuation adjustment (sum of 4, 5c, 6)	49,105	
8. Total estimated valuation July, 1, 2019	2,008,622	
9. Total valuation less valuation adjustment (8 minus 7)	1,959,517	
10. Factor for increase (7 divided by 9)	0.02506	
11. Amount of increase (10 times 3)	+ \$ 227	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,286	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,286	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 226	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,512	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morehead Cemetery Dist. #7
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,059	742	8	164	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,059	742	8	164	0	3

County Treas Motor Vehicle Estimate 742

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.08191

RVT Factor 0.00088

16/20M Factor 0.01810

Comm Veh Facto 0.00000

Watercraft Factor 0.00033

[illegible]**CPA Summary**

NOTICE OF BUDGET HEARING

The governing body of

Morehead Cemetery Dist. #7

Neosho County

will meet on October 12th, 2019 at 4:00 P.M. at at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,494	4.715	14,500	4.739	18,278	9,512	4.736
Totals	5,494	4.715	14,500	4.739	18,278	9,512	4.736
Less: Transfers	0		0		0		
Net Expenditures	5,494		14,500		18,278		
Total Tax Levied	8,807		9,059		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,867,745		1,911,769		2,008,622		

*Tax rates are expressed in mills.

Paula Stafford

Treasurer

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