State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	122,044	39,621	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	122,044	39,621	
Budget Summary		7			
Neighborhood Revitalization Rebate		9			

County Clerk's Use Only

0
Nov. 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: Aug. 25, 2021

Rita Keenan
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fairview Park Cemetery
Stafford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,146	2,475	70	619	328	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,146	2,475	70	619	328	12

County Treas Motor Vehicle Estimate 2,475

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 619

County Treas Commercial Vehicle Tax Estimate 328

County Treas Watercraft Tax Estimate 12

MVT Factor 0.06322

RVT Factor 0.00179

16/20M Factor 0.01581

Comm Veh Facto 0.00838

Watercraft Facto 0.00031

No assurance is provided. Substantially all disclosures omitted.

2022

Fairview Park Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Equipment Fund	5,000	5,000	5,000	
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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Fairview Park Cemetery
Stafford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Park Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	111,005	121,616	74,919
Receipts:			
Ad Valorem Tax	47,272	39,146	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,280	500	500
Motor Vehicle Tax	3,680	3,105	2,475
Recreational Vehicle Tax	85	59	70
16/20M Vehicle Tax	654	616	619
Commercial Vehicle Tax	499	411	328
Watercraft Tax	0	16	12
LAVTR	0	0	0
Sale of Lots	790	0	0
Grave Fees/Marker Fees	875	3,000	3,000
Memorials	25	0	0
Reimbursements	0	0	0
Interest on Idle Funds	702	500	500
Sale of Equipment	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**55,862**	**47,353**	**7,504**
Resources Available:	**166,867**	**168,969**	**82,423**
Expenditures:			
Salaries & Benefits	29,789	32,500	34,500
Opening Graves	0	6,500	6,500
TeleAlarm & Power	874	3,500	3,500
Insurance & Bond	2,458	5,500	5,500
Office, Gasoline & Repairs	2,608	3,500	3,500
Legal	0	200	200
Professionals	975	1,500	1,500
Equipment	0	9,500	9,500
Trees	1,800	4,000	4,000
Contract Labor	0	4,000	4,000
Capital Outlay	0	10,000	35,994
Lots Purchased	0	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	1,099	3,000	3,000
Trash	600	850	850
Supplies	0	1,500	1,500
Transfer to Special Machinery	5,000	5,000	5,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	48	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**45,251**	**94,050**	**122,044**
Unencumbered Cash Balance Dec 31	121,616	74,919	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	129,102	123,835	122,044
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,044
		Tax Required	39,621
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,621

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fairview Park Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment Fund		**Special Machinery Fund**		0		0		0		
Unencumbered Cash Balance Jan 1	43,250	Unencumbered Cash Balance Jan 1	38,827	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 82,077
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In	5,000							
		Interest	244							
Total Receipts	0	Total Receipts	5,244	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,244
Resources Available:	43,250	Resources Available:	44,071	Resources Available:	0	Resources Available:	0	Resources Available:	0	87,321
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Equipment Expense	8,980							
Total Expenditures	0	Total Expenditures	8,980	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,980
Cash Balance Dec 31	43,250	Cash Balance Dec 31	35,091	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	78,341 **
										78,341 **

** Note: These two block figures should agree.

CPA Summary

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State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fairview Park Cemetery
Stafford County
will meet on at at Stafford County Annex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doris Tompkins residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	45,251	2.515	94,050	2.020	122,044	39,621	1.978
Debt Service							
Non-Budgeted Funds	8,980						
Totals	54,231	2.515	94,050	2.020	122,044	39,621	1.978
						*Revenue Neutral Rate***	*1.978*
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	49,231		89,050		117,044		
Total Tax Levied	49,238		39,146		xxxxxxxxxxxxxx		
Assessed Valuation	19,816,484		19,612,243		20,031,282		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Doris Tompkins