2025

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF DANVILLE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	22,495	12,434	29.674
Special Highway		4	1,595		
Totals		xxxxx	24,090	12,434	29.674
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					419,022
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 29.675

Assisted by:

Address:

Email:

Date Attested: 10/25 2024

County Clerk

Governing Body

CITY OF DANVILLE

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,755	1,141	29	0	0	0
Debt Service						
Library						
TOTAL	12,755	1,141	29	0	0	0

County Treas Motor Vehicle Estimate 1,141

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08948

Recreational Vehicle Factor 0.00224

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF DANVILLE 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

CITY OF DANVILLE

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					None						
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
					None						
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
					Nonw						
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF DANVILLE

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				None			
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF DANVILLE 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,102	4,823	2,533
Receipts:			
Ad Valorem Tax	12,279	12,755	xxxxxxxxxxxxxxxxx
Delinquent Tax	232		
Motor Vehicle Tax	1,321	1,078	1,141
Recreational Vehicle Tax	31	13	29
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax			0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax	1,182	1,182	1,182
Local Sales Tax	2,268	2,268	2,268
Franchise Tax	2,501	2,501	2,501
Licenses			
Building Permits			
State of Kansas			
Zoning	125	100	100
Dividends	292	292	292
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	15	15
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,243**	**20,204**	**7,528**
Resources Available:	**25,345**	**25,027**	**10,061**
Expenditures:			
Salaries & Wages			
Employee Benefits	511	670	670
Personal Services	3,177	3,343	3,343
Commodities		240	240
Contractual	3,037	4,301	4,301
Capital Outlay	10,075	11,591	11,591
Fire Contract - Harper City	1,405	1,405	1,405
Utilities	2,317	3,000	3,000
		-2,056	-2,055
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,522**	**22,494**	**22,495**
Unencumbered Cash Balance Dec 31	4,823	2,533	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	24,550	24,550	22,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,495
		Tax Required	12,434
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**12,434**

CPA Summary

CITY OF DANVILLE 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,492	1,349	675
Receipts:			
State of Kansas Gas Tax	757	920	920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**757**	**920**	**920**
Resources Available:	**5,249**	**2,269**	**1,595**
Expenditures:			
Street Repair and Maint	3,900	1,594	1,595
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,900**	**1,594**	**1,595**
Unencumbered Cash Balance Dec 31	1,349	675	0
2023/2024/2025 Budget Authority Amoun	3,900	3,568	1,595

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Pub Harper Advocate

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

CITY OF DANVILLE

will meet on August 12, 2024 at 7:00 pm at Danville City Bldg., Danville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Danville City Bldg., Danville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	20,522	32.058	22,494	31.567	22,495	12,434	29.673
Special Highway	3,900		1,594		1,595		
Totals	24,422	32.058	24,088	31.567	24,090	12,434	29.673
						*Revenue Neutral Rate***	*29.675*
Less: Transfers	0		0		0		
Net Expenditure	24,422		24,088		24,090		
Total Tax Levied	12,434		12,755		xxxxxxxxxxxxxxxxx		
Assessed Valuation	397,852		393,899		419,022		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Maxine Olivier

City Official Title: City Clerk

Maxine Olivier

(Published in The Harper Advocate on Thursday, July 4, 2024)1t

Pub Harper Advocate

State of Kansas
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Maxine Olivier
City Official Title: City Clerk

Maxine Olivier

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