THE HUTCHINSON NEWS

Clay Twp
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State of Kansas
Township

2025

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County
will meet on October 9, 2024 at 5:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	22,484	0.515	26,250	0.443	30,900	27,037	0.552
Road	338,306	6.425	456,500	6.020	539,876	280,460	5.728
Special Machinery	168,400						
Totals	529,190	6.940	482,750	6.463	570,776	307,497	6.280
*Revenue Neutral Rate***							*6.280*
Less: Transfers	50,000		35,000		35,000		
Net Expenditure	479,190		447,750		535,776		
Total Tax Levied	307,696		307,587		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,330,200		47,586,450		48,964,537		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jack Higgins
Treasurer

HK-40316873

Clay Twp N

State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Clay Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	30,900	.552 27,037	.551 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	539,876	5.728 280,460	5.725 ✓
Special Machinery		6			
Totals		xxxxxxx	570,776	307,497	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			48,983,656		
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov 1, 2024 Total Assessed

6.276 manually

Revenue Neutral Rate 6.280
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Jack Higgins Treasurer

Trustee

Attest: _____, 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FILED
SEP 04 2024
Donna Patton
COUNTY CLERK

Clay Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,087	1,554	29	66	113	11
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	286,500	21,113	392	829	1,532	149
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	307,587	22,667	421	895	1,645	160

County Treas Motor Vehicle Estimate 22,667

County Treas Recreational Vehicle Estimate 421

County Treas 16/20M Vehicle Estimate 895

County Treas Commercial Vehicle Tax Estimate 1,645

County Treas Watercraft Tax Estimate 160

MVT Factor 0.07369

RVT Factor 0.00137

16/20M Factor 0.00291

Comm Veh Factor 0.00535

Watercraft Factor 0.00052

2025

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	50,000	35,000	35,000	KSA 68-141g
	Total	50,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	50,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clay Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,606	5,098	1,990
Receipts:			
Ad Valorem Tax	22,473	21,087	xxxxxxxxxxxxxxxxxx
Delinquent Tax	225	100	100
Motor Vehicle Tax	1,047	1,805	1,554
Recreational Vehicle Tax	19	41	29
16/20 M Vehicle Tax	9	7	66
Commercial Vehicle Tax	76	90	113
Watercraft Tax	0	12	11
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	127	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**23,976**	**23,142**	**1,873**
Resources Available:	**27,582**	**28,240**	**3,863**
Expenditures:			
Officers Pay	5,167	5,500	6,000
Salaries & Wages	0	500	750
Payroll Taxes	0	250	500
Employee Benefits	0	0	0
Supplies	587	1,000	1,000
Telephone	1,050	1,500	2,000
Repairs	213	500	1,000
Professional Services	9,050	10,000	11,500
Utilities	6,290	7,000	8,000
Other	127	0	150
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availabl			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**22,484**	**26,250**	**30,900**
Unencumbered Cash Balance Dec 31	5,098	1,990	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	26,250	26,250	30,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,900
		Tax Required	27,037
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	27,037

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Clay Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	399,372	377,863	233,861
Receipts:			
Ad Valorem Tax	280,363	286,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,973	1,500	1,500
Motor Vehicle Tax	23,345	22,518	21,113
Recreational Vehicle Tax	433	513	392
16/20M Vehicle Tax	207	157	829
Commercial Vehicle Tax	1,701	1,122	1,532
Watercraft Tax	0	148	149
Special Highway/Gasoline Tax	6,665	0	0
Interest on Idle Funds	110	40	40
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**316,797**	**312,498**	**25,555**
Resources Available:	**716,169**	**690,361**	**259,416**
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	110,216	115,500	120,000
Payroll Taxes	8,432	10,000	11,500
KPERS	10,393	11,500	12,500
Fuel and Oil	24,010	30,000	35,000
Supplies	2,824	3,500	5,000
Materials	14,353	20,000	35,000
Spraying & Chemicals	278	1,000	5,000
Contract Services	2,725	5,000	10,000
Employee Benefits	22,100	30,000	35,000
Insurance	17,915	25,000	30,000
Repairs	37,568	50,000	60,000
Other	806	25,000	50,000
Equipment/Lease purchase payment	3,533	35,000	35,000
Road Construction	33,153	60,000	60,876
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	50,000	35,000	35,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**338,306**	**456,500**	**539,876**
Unencumbered Cash Balance Dec 31	377,863	233,861	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	554,634	551,832	539,876
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	539,876
		Tax Required	280,460
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	280,460

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	150,025
Transfers from:	
Road Fund	50,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	239
Other	0
Resources Available:	200,264
Total Expenditures	168,400
Unencumbered Cash Balance, Dec 31	**31,864**

CPA Summary

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NOTICE OF BUDGET HEARING

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Reno County
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Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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Jack Higgins
Treasurer

Clay Twp N

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
~~Proof of Publication~~	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A

publish
meeting
Oct 2nd @ 5pm