State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Watershed 38
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1201a	5	226,909	22,557	1.551
Debt Service	10-113				
Totals		xxxxxxxxxxx	226,909	22,557	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	14,299,227
Butler County	245,675
0	
0	
0	
Total Assessed Valuation	0 14,544,902
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Keith Dike chairman

Attest: 01-29 2021

Karen Madison
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,557	2,830	95	293	126	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,557	2,830	95	293	126	0

County Treas Motor Vehicle Estimate 2,830

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 293

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12546

RVT Factor 0.00421

16/20M Factor 0.01299

Comm Veh Factor 0.00559

Watercraft Factor 0.00000

2022

Watershed 38
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Watershed 38
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	205,065	204,636	200,508
Receipts:			
Ad Valorem Tax	21,851	22,557	xxxxxxxxxxxxxxxx
Delinquent Tax	503		500
Motor Vehicle Tax	2,833	2,761	2,830
Recreational Vehicle Tax	94	83	95
16/20M Vehicle Tax	256	291	293
Commercial Vehicle Tax	154	180	126
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,691**	**25,872**	**3,844**
Resources Available:	**230,756**	**230,508**	**204,352**
Expenditures:			
Other	26,120	30,000	226,909
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,120**	**30,000**	**226,909**
Unencumbered Cash Balance Dec 31	204,636	200,508	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	26,000	299,000	226,909
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	226,909
		Tax Required	22,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	22,557

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Watershed 38
Cowley County
will meet on August 13, 2021 at Noon at Winfield City Lake Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Butler County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	26,120	1.635	30,000	1.634	226,909	22,557	1.577
Debt Service							
Totals	26,120	1.635	30,000	1.634	226,909	22,557	1.577
*Revenue Neutral Rate***							*1.578*
Less: Transfers	0		0		0		
Net Expenditures	26,120		30,000		226,909		
Total Tax Levied	22,700		22,557		xxxxxxxxxxxx		
Assessed Valuation:	13,887,306		13,812,638		14,307,259		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Denise Middleton

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 4.01 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley County Courier/Traveler Tuesday, 08 03, 2021.)

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 ad Valorem Tax	Estimate Tax Rate*
General	26,120	1.635	30,000	1.634	226,809	22,557	1.577
Debt Service							
Totals	26,120	1.635	30,000	1.634	226,809	22,557	1.577
*Revenue Neutral Rate***							1.578
Less: Transfers	0		0		0		
Net Expenditures	26,120		30,000		226,809		
Total Tax Levied	22,709		22,557		xxxxxxxxxxxx		
Assessed Valuation	13,887,308		13,812,658		28,307,259		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Duane Middleton

910428-000903

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Aug 2021

Notice ID: QGYzUjjq8W5mlyg9K5A3
Notice Name: Watershed 38 budget hearing

PUBLICATION FEE: $91.33

David C Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

3rd day of August, A.D. 2021.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/16/2025