CERTIFICATE

2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Silverdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	11,300	4,679	.882
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	68,700	46,549	8.765
Special Machinery		6			
Totals		xxxxxx	80,000	51,228	9.647
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			5,310,941
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 8.365

Assisted by:

Address:

Email:

Attest: Oct 24 2023
Karen Madison
County Clerk

X
X Brett Naylor Trustee 9-12-23
X Rhonda Treasurer 9/12/23

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Silverdale Township
Cowley County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,467	525	12	35	5	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	39,856	4,686	112	313	49	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,323	5,211	124	348	54	0

County Treas Motor Vehicle Estimate 5,211

County Treas Recreational Vehicle Estimate 124

County Treas 16/20M Vehicle Estimate 348

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11757

RVT Factor 0.00280

16/20M Factor 0.00785

Comm Veh Factor 0.00122

Watercraft Factor 0.00000

2024

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	10,000	KSA 68-141g
	Total	0	0	10,000	
	Adjustments*				
	Adjusted Totals	0	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Silverdale Township
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,047	10,391	4,944
Receipts:			
Ad Valorem Tax	4,276	4,467	xxxxxxxxxxxxxxx
Delinquent Tax	151		100
Motor Vehicle Tax	603	601	525
Recreational Vehicle Tax	17	15	12
16/20 M Vehicle Tax	28	49	35
Commercial Vehicle Tax	7	6	5
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,620	500	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,702**	**5,638**	**1,677**
Resources Available:	**15,749**	**16,029**	**6,621**
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	1,238	2,000	1,500
Employee Benefits			
Supplies	420		500
Equipment		2,000	2,000
Buildings Maintenance			
Insurance		400	1,500
Other	3,700	4,885	4,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,358**	**11,085**	**11,300**
Unencumbered Cash Balance Dec 31	10,391	4,944	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,264	14,685	11,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,300
		Tax Required	4,679
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,679

CPA Summary

Silverdale Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	32,576	43,756	13,323
Receipts:			
Ad Valorem Tax	38,138	39,856	xxxxxxxxxxxxxxx
Delinquent Tax	1,542	1,000	1,000
Motor Vehicle Tax	5,140	5,360	4,686
Recreational Vehicle Tax	142	138	112
16/20M Vehicle Tax	462	438	313
Commercial Vehicle Tax	54	55	49
Watercraft Tax			0
Special Highway/Gasoline Tax	2,668	2,120	2,668
Interest on Idle Funds	307		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,453**	**48,967**	**8,828**
Resources Available:	**81,029**	**92,723**	**22,151**
Expenditures:			
Salaries & Wages	8,066	6,000	8,200
Employee Benefits	375	1,000	500
Road Maintenance		10,000	10,000
Road Materials	9,850	33,000	15,000
Equipment	8,000	22,500	10,000
Officer pay		1,000	
Other	10,982	5,900	15,000
Cash Forward (2024 column)			
Transfer to Special Machinery			10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,273**	**79,400**	**68,700**
Unencumbered Cash Balance Dec 31	43,756	13,323	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	51,158	79,400	68,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,700
		Tax Required	46,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	46,549

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Silverdale Township
Cowley County
will meet on September 12, 2023 at 6:00 PM at Melton Residence, 14601 8th St., Ark City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,358	1.183	11,085	1.046	11,300	4,679	0.883
Debt Service							
Library							
Road	37,273	10.552	79,400	9.325	68,700	46,549	8.783
Special Machinery							
Totals	42,631	11.735	90,485	10.371	80,000	51,228	9.666
						*Revenue Neutral Rate***	*8.365*
Less: Transfers	0		0		10,000		
Net Expenditure	42,631		90,485		70,000		
Total Tax Levied	44,322		44,323		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,777,258		4,274,352		5,299,748		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60,073		0		0		
Total	60,073		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ronda Melton
Treasurer

Resolution No. _____

A RESOLUTION OF THE ___SILVERDALE_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _Silverdale___ Township was calculated as ____8.365_____ mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ___Silverdale_____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/12/23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ___Silverdale_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE __SILVERDALE_____ TOWNSHIP:

The _____Silverdale____ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of ___8.365_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September (month and year) and SIGNED by the Governing Body.

Yes
Yes

Attested:

_____

Voice Vote

(First published in the Cowley CourierTraveler Saturday, 07 15, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Silverdale Township
Cowley County
will meet on September 12, 2023 at 6:00 PM at Melton Residence, 19601 8th St., Ark City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the proposed mill rate. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,358	1.183	11,085	1.046	11,300	4,679	0.893
Debt Service							
Library							
Road	37,773	10.552	79,400	9.345	68,700	46,349	8.781
Special Machinery							
Totals	42,831	11.735	90,485	10.371	80,000	51,328	9.666
						Revenue Neutral Rate**	9.765
Less: Transfers	0		0		10,000		
Net Expenditure	42,831		90,485		70,000		
Total Tax Levied	44,122		93,329		[illegible]		
Assessed Valuation	3,777,248		4,374,390		3,308,718		
Outstanding Indebtedness, Jan 1	2021		2021		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60,073		0		0		
Total	60,073		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ronda Melton
Treasurer

0000113807006760 2

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
15 Jul 2023

Notice ID: WF0EZuKudKSGB8dvlw6d
Notice Name: SI Budget hearing

PUBLICATION FEE: $80.01

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

16th day of July, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025