CERTIFICATE 2025

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Blue Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	398,890	102,527	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	398,890	102,527	1.068
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			96,897,438
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.057
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: August 16th, 2024

County Clerk

Daniel T Debat - TRUSTEE

- TREASURER

Jennylue Hayward - CLERK

Governing Body

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

CERTIFICATE

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Attest: _____ 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Blue Township
Pottawatomie County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,559	9,762	163	6	889	141
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,559	9,762	163	6	889	141

County Treas Motor Vehicle Estimate 9,762

County Treas Recreational Vehicle Estimate 163

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 889

County Treas Watercraft Tax Estimate 141

MVT Factor 0.09518

RVT Factor 0.00159

16/20M Factor 0.00006

Comm Veh Factor 0.00867

Watercraft Factor 0.00137

2025

Blue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Capital Improvement	-	35,000	35,000	K.S.A. 68-141g
	Total	0	35,000	35,000	
	Adjustments*				
	Adjusted Totals	0	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Blue Township
Pottawatomie County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	415,181	450,589	285,402
Receipts:			
Ad Valorem Tax	101,504	102,559	xxxxxxxxxxxxxxx
Delinquent Tax	764	514	
Motor Vehicle Tax	11,126	10,343	9,762
Recreational Vehicle Tax	175	141	163
16/20 M Vehicle Tax	84	75	6
Commercial Vehicle Tax	1,031	872	889
Watercraft Tax	111	142	141
Gross Earnings (Intangibles) Tax			0
Rent	28,463	10,532	
Plot Sales		1,400	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**143,258**	**126,578**	**10,961**
Resources Available:	**558,439**	**577,167**	**296,363**
Expenditures:			
Officers Pay	5,662	6,400	6,400
Employee Benefits	306	500	500
Supplies	941	1,200	1,500
Services	23,287	10,800	14,420
Maintenance	600	12,650	12,650
Insurance	11,153	11,000	11,600
Utilities	11,153	14,450	15,250
Repairs	6,050	6,000	5,000
Operations	1,239	575	275
Capital Improvements	47,163	193,190	296,295
Transfer to Reserve		35,000	35,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	296		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**107,850**	**291,765**	**398,890**
Unencumbered Cash Balance Dec 31	450,589	285,402	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	363,086	291,765	398,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	398,890
		Tax Required	102,527
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	102,527

CPA Summary

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	131,821	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		131,821
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from GF										
Interest Income	4,257									
Total Receipts	4,257	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,257
Resources Available:	136,078	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	136,078
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
GV Sidewalk	90,000									
Total Expenditures	90,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	90,000
Cash Balance Dec 31	46,078	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,078 **
										46,078 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County
will meet on August 13, 2024 at 5:30 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	107,850	1.259	291,765	1.122	398,890	102,527	1.057
Debt Service							
Library							
Road							
Non-Budgeted Funds	90,000						
Special Machinery							
Totals	197,850	1.259	291,765	1.122	398,890	102,527	1.057
						*Revenue Neutral Rate***	*1.057*
Less: Transfers	0		35,000		35,000		
Net Expenditure	197,850		256,765		363,890		
Total Tax Levied	102,611		102,559		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	81,471,588		91,386,525		96,953,192		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

, Treasurer
Township Officer

(Published in *Manhattan Mercury* on Thursday, July 25, 2024) 2025

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Library							
Road							
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Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Dustin Taylor
Township Officer