

2024

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Lansing

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	10,525,701	3,185,429	26.348
Debt Service	10-113	8	4,215,634	387,036	3.201
Library	12-1220	8	547,443	406,632	3.363
Special Highway		9 ✓	717,053		
Special Alcohol Liquor		9 ✓	100,750		
Special Alcohol Drug		10 ✓	30,000		
Sales Tax (\$.45)		10 ✓	1,094,844		
Police Equipment Reserve		11 ✓	26,500		
Transient Guest Tax		11 ✓	253,519		
Capital Improvement		12 ✓	1,609,000		
Equipment Reserve		12 ✓	161,000		
Mayor's Christmas Tree		13 ✓	16,500		
Park Land Trust		13 ✓	24		
Swimming Pool		14 ✓	900,000		
		14			
Special Parks & Recreation		15 ✓	280,450		
Wastewater Utility		16 ✓	5,158,846		
Solid Waste		17 ✓	835,500		
Non-Budgeted Funds-A		18 ✓			
Totals		xxxxxx	26,472,764	3,979,097	32.912
Budget Hearing Notice				✓	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			120,897,025
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		20			

Revenue Neutral Rate

Assisted by: _____

Address: _____

Email: _____

Attest: Nov. 27, 2023

Janet Klasinski
County Clerk

Kenneth R. Gaudin
Donald A. Stuchlik
Randy N. Burgerd

Anthony R. McNeil
Governing Body

CPA Summary

City of Lansing

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,713,529	265,377	3,207	984	4,719	1,299
Debt Service	955,477	93,443	1,130	346	1,662	457
Library	310,179	30,335	367	112	539	148
TOTAL	3,979,185	389,155	4,704	1,442	6,920	1,904

County Treas Motor Vehicle Estimate 389,155
 County Treas Recreational Vehicle Estimate 4,704
 County Treas 16/20M Vehicle Estimate 1,442
 County Treas Commercial Vehicle Tax Estimate 6,920
 County Treas Watercraft Tax Estimate 1,904

Motor Vehicle Factor 0.09780
 Recreational Vehicle Factor 0.00118
 16/20M Vehicle Factor 0.00036
 Commercial Vehicle Factor 0.00174
 Watercraft Factor 0.00048

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015-A Refund & Improv	9/10/2015	9/1/2030	1.97	7,130,000	4,565,000	3/1 & 9/1	9/1	131,425	785,000	186,444	735,000
2016-A Refund & Improv	8/10/2016	9/1/2036	2.30	8,135,000	4,950,000	3/1 & 9/1	9/1	148,500	290,000	139,800	300,000
2018-A Refund & Improv	10/31/2018	9/1/2038	3.40	5,500,000	4,660,000	3/1 & 9/1	9/1	164,475	225,000	155,475	230,000
2019-A Sewer Improv	2/1/2019	9/1/2039	3.03	2,065,000	1,880,000	3/1 & 9/1	9/1	60,998	80,000	57,798	85,000
2020-A Refunding	10/1/2020	9/1/2028	0.45	4,180,000	2,005,000	3/1 & 9/1	9/1	58,450	1,125,000	24,700	660,000
2022-A Improvement	7/13/2022	9/1/2042	3.63	4,520,000	4,520,000	3/1 & 9/1	9/1	203,512	130,000	174,369	160,000
Total G.O. Bonds					22,580,000			767,360	2,635,000	738,586	2,170,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temp Note 2020-1	10/1/2020	9/1/2024	0.30	2,210,000	2,210,000	3/1 & 9/1	9/1	6,630	0	6,630	2,210,000
Total Other					2,210,000			6,630	0	6,630	2,210,000
Total Indebtedness					24,790,000			773,990	2,635,000	745,216	4,380,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Dell Storage Array	3/29/2019	60	7.49	22,800	4,886	4,886	0
Totals					4,886	4,886	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Lansing
Leavenworth County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2023</u>	<u>2024</u>
Ad Valorem	\$310,179	\$406,632
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$35,420	\$30,335
Recreational Vehicle Tax	\$393	\$367
16/20M Vehicle Tax	\$22	\$112
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$346,014	\$437,446
Difference in Total Taxes:	\$91,432	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$109,171,718	\$120,871,115
Did Assessed Valuation Decrease?	No	
Levy Rate	2.841	3.364
Difference in Levy Rate:	0.523	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lansing

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,323,891	3,933,435	2,825,807
Receipts:			
Ad Valorem Tax	2,730,895	2,713,529	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,645	7,188	
Motor Vehicle Tax	286,081	312,189	265,377
Recreational Vehicle Tax	3,320	3,469	3,207
16/20M Vehicle Tax	842	192	984
Commercial Vehicle Tax	7,611	7,709	4,719
Watercraft Tax	0	0	1,299
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	23,392	19,122	24,716
Local Sales Tax	1,089,645	1,000,000	1,100,000
County Sales Tax	1,019,942	1,000,000	1,000,000
Compensating Use Tax	395,861	300,000	400,000
County Use Tax	374,361	300,000	350,000
Franchise Taxes	789,130	712,800	717,800
Licenses	53,004	52,000	52,000
Permits	110,060	60,000	60,000
Plan/Plat Review Fees	600	2,500	2,500
Court Fees	58,136	40,000	40,000
Police Fines & Fees	391,152	429,500	429,500
Animal Release Fees	13,603	25,000	25,000
City Service Charges	4,416	7,000	7,000
Community Center Fees	15,443	13,000	13,000
Activity Center Fees	750	800	800
Reimbursed Expenses	52,322	70,000	50,000
Federal Grants	10,475	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,715	17,000	17,000
Neighborhood Revitalization Rebate	-22,262	-29,135	-34,589
Miscellaneous	9,476	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,460,615	7,063,863	4,530,313
Resources Available:	10,784,506	10,997,298	7,356,120

City of Lansing

2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	114,765	127,595	133,954
Contractual	5,022	5,250	8,900
Commodities	2,300	1,150	1,150
Capital Outlay	4,875	8,700	8,700
Total	126,962	142,695	152,704
Police			
Salaries	1,692,155	2,076,861	2,230,815
Contractual	86,619	97,900	112,900
Commodities	82,327	87,350	95,050
Capital Outlay	71,513	51,500	77,500
C&S			38,000
Total	1,932,614	2,313,611	2,554,265
Municipal Court			
Salaries	98,807	129,965	139,215
Contractual	131,455	119,575	136,575
Commodities	1,052	1,100	1,100
Capital Outlay	6,115	18,100	15,000
Total	237,429	268,740	291,890
Emergency Preparedness			
Capital Outlay	0	3,000	3,000
Total	0	3,000	3,000
Streets			
Salaries	86,948	92,928	98,809
Contractual	56,180	64,500	75,500
Commodities	9,491	19,500	19,500
Capital Outlay	65,716	25,000	50,000
C&S			55,000
Total	218,335	201,928	298,809
Street Lighting			
Contractual	182,533	208,000	250,000
Total	182,533	208,000	250,000
Building Maintenance			
Salaries	55,289	63,767	68,092
Contractual	54,293	18,000	28,500
Commodities	786	1,600	1,800
Capital Outlay	0	0	0
Total	110,368	83,367	98,392
Community/Economic Development			
Salaries	398,191	441,619	524,419
Contractual	52,246	107,400	69,100
Commodities	46,158	37,430	37,350
Capital Outlay	95,036	45,000	45,000
Total	591,631	631,449	675,869
Finance			
Salaries	247,057	267,171	286,020
Contractual	26,399	27,350	26,350
Commodities	2,157	2,500	2,500
Capital Outlay	792	8,500	14,300
Total	276,405	305,521	329,170
Page 1 - Total	3,676,277	4,158,311	4,654,099

City of Lansing

2024

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Public Works			
Salaries	234,635	252,896	269,736
Contractual	23,429	40,000	40,000
Commodities	10,088	14,500	15,000
Capital Outlay	0	0	0
Total	268,152	307,396	324,736
City Administrator			
Salaries	169,762	173,839	185,186
Contractual	3,373	3,000	3,000
Commodities	214	600	600
Total	173,349	177,439	188,786
Community Center			
Salaries	0	90	63
Contractual	3,396	6,000	6,000
Capital Outlay	0	1,500	1,500
Total	3,396	7,590	7,563
Parks & Recreation			
Salaries	485,500	623,598	664,303
Contractual	60,574	82,550	85,550
Commodities	25,785	25,500	28,500
Capital Outlay	76,670	4,000	4,000
Total	648,529	735,648	782,353
Activity Center			
Salaries	78,314	93,600	100,119
Contractual	47,971	47,000	49,500
Commodities	426	1,300	1,300
Capital Outlay	67,560	0	0
Total	194,271	141,900	150,919
IT			
Contractual	19,742	53,000	53,000
Commodities	6,550	7,000	7,000
Capital Outlay	82,690	95,000	95,000
Total	108,982	155,000	155,000
Council			
Salaries	2,153	2,257	2,260
Contractual	44,695	48,500	48,500
Total	46,848	50,757	50,760
Non-Departmental			
Contractual	314,061	330,650	383,200
Commodities	20,541	11,800	16,300
Capital Outlay	236,665	150,000	310,085
Total	571,267	492,450	709,585
Transfers			
Transfer to CIP	940,000	1,725,000	1,400,000 ✓
Transfer to Equipment Reserve	100,000	100,000	100,000 ✓
Transfer to Special Highway	120,000	120,000	275,000 ✓
Total	1,160,000	1,945,000	1,775,000
Page 2 -Total	3,174,794	4,013,180	4,144,702
Page 1 -Total	3,676,277	4,158,311	4,654,099
Grand Total	6,851,071	8,171,491	8,798,801

(Note: Should agree with general sub-totals.)

City of Lansing

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	372,321	483,980	634,111
Receipts:			
Ad Valorem Tax	874,070	955,477	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,499	0	
Motor Vehicle Tax	126,262	102,853	93,443
Recreational Vehicle Tax	1,464	1,142	1,130
16/20M Vehicle Tax	347	63	346
Commercial Vehicle Tax	3,383	2,539	1,662
Watercraft Tax		0	457
Special Assessments	256,814	256,814	176,022
Transfers from Other Funds	388,075	722,987	719,844
Bond Proceeds	0		2,210,000
Original Issue Premium	0		
Interest on Idle Funds	2,062	800	800
Neighborhood Revitalization Rebate	(7,334)	-10,809	-7,291
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,658,642	2,031,866	3,196,413
Resources Available:	2,030,963	2,515,846	3,830,524
Expenditures:			
Bond Principal	1,185,248	1,361,641	1,359,140
Bond Interest	355,105	513,464	439,864
Bond Issuance Costs	0	0	0
Temp Note Principal	0	0	2,210,000
Temp Note Interest	6,630	6,630	6,630
Cash Basis Reserve (2024 column)			200,000
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,546,983	1,881,735	4,215,634
Unencumbered Cash Balance Dec 31	483,980	634,111	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,746,983	2,235,343	4,215,634
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,215,634
		Tax Required	385,110
		Delinquent Comp Rate: 0.5%	1,926
		Amount of 2023 Ad Valorem Tax	387,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	165,370	192,766	107,945
Receipts:			
Ad Valorem Tax	309,803	310,179	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,024	0	
Motor Vehicle Tax	29,618	35,420	30,335
Recreational Vehicle Tax	420	393	367
16/20M Vehicle Tax	105	22	112
Commercial Vehicle Tax	977	874	539
Watercraft Tax	0	0	148
Fines & Fees	1,176	500	500
Grants and Donations	5,316	500	500
KS State Library Grant	3,967	3,400	3,000
NEKLS	4,512	2,000	2,000
Interest on Idle Funds	271	400	400
Neighborhood Revitalization Rebate	(2,525)	-3,509	-4,012
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	357,664	351,179	34,889
Resources Available:	523,034	543,945	142,834
Expenditures:			
Salaries & Benefits	254,481	330,100	351,843
Contractual	4,190	18,900	21,900
Commodities	14,052	21,500	22,200
Capital Outlay	57,545	65,500	71,500
C&S			
Contingency			80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	330,268	436,000	547,443
Unencumbered Cash Balance Dec 31	192,766	107,945	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	469,442	511,053	547,443
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	547,443
		Tax Required	404,609
		Delinquent Comp Rate: 0.5%	2,023
		Amount of 2023 Ad Valorem Tax	406,632 ✓

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	327,171	277,210	85,967
Receipts:			
State of Kansas Gas Tax	325,797	325,730	323,320
County Transfers Gas	34,804	33,930	33,680
Permits	973	0	800
Reimbursed Expenses	0	0	0
Transfer from General Fund	120,000	120,000	275,000
Interest on Idle Funds	1,193	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	482,768	481,660	634,800
Resources Available:	809,939	758,870	720,767
Expenditures:			
Salaries & Benefits	306,053	345,903	371,053
Contractual	90,497	120,000	121,000
Commodities	62,008	87,000	90,000
Capital Outlay	74,171	120,000	70,000
Cash Forward (2024 column)			65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	532,729	672,903	717,053
Unencumbered Cash Balance Dec 31	277,210	85,967	3,714
2022/2023/2024 Budget Authority Amount:	592,562	713,335	717,053

0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Liquor	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	38,597	62,149	78,821
Receipts:			
Local Alcohol Liquor Tax	23,392	19,122	24,716
Donations	0	0	
Interest on Idle Funds	160	300	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,552	19,422	25,016
Resources Available:	62,149	81,571	103,837
Expenditures:			
Contractual	0	750	750
Capital Outlay	0	2,000	50,000
Cash Forward (2024 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,750	100,750
Unencumbered Cash Balance Dec 31	62,149	78,821	3,087
2022/2023/2024 Budget Authority Amount:	2,750	70,750	100,750

CPA Summary

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City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Special Alcohol Drug			
Unencumbered Cash Balance Jan 1	0	2,938	30,642
Receipts:			
Opioid Lawsuit Settlement	2,938	27,704	0
Donations			
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,938	27,704	0
Resources Available:	2,938	30,642	30,642
Expenditures:			
Contractual	0	0	30,000
Commodities	0	0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	30,000
Unencumbered Cash Balance Dec 31	2,938	30,642	642
2022/2023/2024 Budget Authority Amount:	0	0	30,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Sales Tax (\$.45)			
Unencumbered Cash Balance Jan 1	506,491	696,406	431,420
Receipts:			
Local Sales Tax	489,551	425,000	490,000
Compensation Use Tax	177,851	130,000	175,000
Interest on Idle Funds	1,541	3,000	3,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	668,942	558,000	668,000
Resources Available:	1,175,433	1,254,406	1,099,420
Expenditures:			
Transfer to Debt Service	✓ 388,075	~722,986	✓ 719,844
Bernard Park	89,952	100,000	100,000
Land Acquisition	1,000		
Cash Forward (2024 column)			275,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	479,027	822,986	1,094,844
Unencumbered Cash Balance Dec 31	696,406	431,420	4,576
2022/2023/2024 Budget Authority Amount:	738,075	979,987	1,094,844

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Police Equipment Reserve			
Unencumbered Cash Balance Jan 1	40,479	65,908	8,908
Receipts:			
Fines & Fees	11,014	8,000	8,000
Sale of Assets	0	10,000	10,000
Reimbursed Expenses	30,751	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,765	18,000	18,000
Resources Available:	82,244	83,908	26,908
Expenditures:			
Acquisition	16,336	75,000	26,500
Cash Forward (2024 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,336	75,000	26,500
Unencumbered Cash Balance Dec 31	65,908	8,908	408
2022/2023/2024 Budget Authority Amount:	20,000	75,000	26,500

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Transient Guest Tax			
Unencumbered Cash Balance Jan 1	235,284	217,202	165,835
Receipts:			
Transient Guest Tax	93,461	70,000	70,000
Independence Day Event	0	11,000	11,000
CED Events	0	4,000	4,000
BBQ Contest	6,043	0	0
Fall Festival	3,200	2,000	2,000
Fireworks Donations	0	1,000	1,000
Interest on Idle Funds	227	400	400
Miscellaneous	83	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,014	88,400	88,400
Resources Available:	338,298	305,602	254,235
Expenditures:			
Contractual	24,186	27,017	27,769
Commodities	11,491	12,750	12,750
BBQ Contest	18,521	0	0
Independence Day Event	24,259	36,000	40,000
Fireworks	31,675	50,000	11,000
Mayor's Lunch	0	4,000	4,000
Fall Festival	10,201	7,000	7,000
CED Events	763	3,000	3,000
Cash Forward (2024 column)			148,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,096	139,767	253,519
Unencumbered Cash Balance Dec 31	217,202	165,835	716
2022/2023/2024 Budget Authority Amount:	237,701	276,747	253,519

CPA Summary

CPA Summary

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement			
Unencumbered Cash Balance Jan 1	932,081	175,878	153,558
Receipts:			
Reimbursed Expenses	908,626	800,497	
Transfer from General	940,000	1,725,000	1,325,000
Federal Funds Exchange	142,806	130,000	130,000
Interest on Idle Funds	424	1,000	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,991,856	2,656,497	1,456,200
Resources Available:	2,923,937	2,832,375	1,609,758
Expenditures:			
Drainage Maintenance	22,589	125,000	20,000
K-7 & Eisenhower Project	1,577,809	368,817	
Street Contract	770,086	750,000	800,000
Sidewalk Construction	24,403	20,000	25,000
DeSoto Road Project	183,009	0	
Curb Replacement	23,641	100,000	250,000
Drainage Contract	58,423	500,000	400,000
Bridge Maintenance	2,099	25,000	25,000
Towne Centre Improvements	86,000	790,000	
Cash Forward (2024 column)			89,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,748,059	2,678,817	1,609,000
Unencumbered Cash Balance Dec 31	175,878	153,558	758
2022/2023/2024 Budget Authority Amount:	2,219,135	2,693,545	1,609,000

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Equipment Reserve			
Unencumbered Cash Balance Jan 1	208,340	55,119	50,919
Receipts:			
Sale of Assets	0	10,000	10,000
Reimbursed Expenses	0		
Transfer from General	100,000	100,000	100,000
Interest on Idle Funds	594	800	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,594	110,800	110,800
Resources Available:	308,934	165,919	161,719
Expenditures:			
Capital Outlay	253,815	115,000	125,000
Cash Forward (2024 column)			36,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	253,815	115,000	161,000
Unencumbered Cash Balance Dec 31	55,119	50,919	719
2022/2023/2024 Budget Authority Amount:	254,000	268,000	161,000

CPA Summary

City of Lansing

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Mayor's Christmas Tree	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,756	13,367	13,367
Receipts:			
Donations	1,196	4,000	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,196	4,000	4,000
Resources Available:	17,952	17,367	17,367
Expenditures:			
Distributions	4,585	4,000	4,500
Community Events		0	1,000
Cash Forward (2024 column)			11,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,585	4,000	16,500
Unencumbered Cash Balance Dec 31	13,367	13,367	867
2022/2023/2024 Budget Authority Amount:	14,000	4,000	16,500

Adopted Budget

Adopted Budget Park Land Trust	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24	24	24
Receipts:			
Park Land Fees	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	24	24	24
Expenditures:			
Park Land Expenses	0	0	24
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	24
Unencumbered Cash Balance Dec 31	24	24	0
2022/2023/2024 Budget Authority Amount:	0	23	24

CPA Summary

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City of Lansing

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Swimming Pool			
Unencumbered Cash Balance Jan 1		0	265,100
Receipts:			
Local Sales Tax	0	200,000	490,000
Compensation Use Tax	0	65,000	175,000
Interest on Idle Funds		100	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	265,100	665,200
Resources Available:	0	265,100	930,300
Expenditures:			
Swimming Pool	0	0	900,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	900,000
Unencumbered Cash Balance Dec 31	0	265,100	30,300
2022/2023/2024 Budget Authority Amount:	0	0	900,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

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City of Lansing

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	181,635	197,954	196,236
Receipts:			
Local Alcoholic Liquor Tax	23,392	19,122	24,716
Adult Activity Fees	0	1,350	1,350
Youth Activity Fees	49,559	58,000	58,000
Late Charges	0	35	35
Concession Stand	3,874	5,000	4,000
Activity Center Rental Fee	665	500	600
Donations	0	1,000	1,000
Interest on Idle Funds	9	25	25
Miscellaneous	1,542	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,041	87,732	92,426
Resources Available:	260,676	285,686	288,662
Expenditures:			
Administration	20,821	21,800	21,800
Baseball/Softball	15,572	19,000	19,000
Basketball	6,925	15,000	15,000
Soccer	15,737	19,200	20,200
Cheerleading	1,805	3,200	3,200
Adult Kickball	0	1,750	1,750
Football	1,862	9,500	9,500
Cash Forward (2024 column)			190,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,722	89,450	280,450
Unencumbered Cash Balance Dec 31	197,954	196,236	8,212
2022/2023/2024 Budget Authority Amount:	261,940	261,940	280,450

CPA Summary

City of Lansing

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,063,795	2,089,332	2,026,369
Receipts:			
Usage Charges	2,947,622	3,030,000	3,030,000
Late Charges	110,083	40,000	80,000
Sewer Connection Fees	3,500	15,000	15,000
City Service Charge	1,505	3,000	3,000
Collections Revenue	0	0	0
Sale of Assets	0	0	0
Reimbursed Expenses	8,012	0	0
Interest on Idle Funds	8,535	100	9,000
Miscellaneous	23,382	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,102,638	3,088,100	3,137,000
Resources Available:	5,166,433	5,177,432	5,163,369
Expenditures:			
Salaries & Benefits	453,229	504,059	639,843
Contractual	724,150	744,750	777,800
Commodities	125,137	122,500	128,540
Capital Outlay	237,690	252,500	257,500
Non Operating Expenditures:			
Debt Service	1,536,895	1,527,254	1,023,163
Equipment Reserve			102,000
Depreciation			1,200,000
Cash Forward (2024 column)			1,030,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,077,101	3,151,063	5,158,846
Unencumbered Cash Balance Dec 31	2,089,332	2,026,369	4,523
2022/2023/2024 Budget Authority Amount:	5,718,619	5,718,619	5,158,846

CPA Summary

City of Lansing

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,252	144,756	201,706
Receipts:			
Usage Charges	548,129	560,000	575,000
Late Charges	57,534	55,000	55,000
City Service Charge	645	1,500	1,500
Collections Revenue	0	50	50
Reimbursed Expenses	1,953	1,000	1,500
Interest on Idle Funds	758	900	900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	609,020	618,450	633,950
Resources Available:	729,272	763,206	835,656
Expenditures:			
Solid Waste Contractor	584,516	560,000	600,000
Computer Software	0	1,500	1,500
Cash Forward (2024 column)			234,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	584,516	561,500	835,500
Unencumbered Cash Balance Dec 31	144,756	201,706	156
2022/2023/2024 Budget Authority Amount:	770,800	770,800	835,500

CPA Summary

2024

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Towne Centre		ARPA		DeSoto Road		CIP Parks			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	94,429	Cash Balance Jan 1	511,763	Cash Balance Jan 1	7,100	Cash Balance Jan 1	0	Cash Balance Jan 1	613,292
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sale of Assets	358,779	Federal Aid	911,764	Bond Proceeds	4,659,064				
Total Receipts	358,779	Total Receipts	911,764	Total Receipts	0	Total Receipts	4,659,064	Total Receipts	0
Resources Available:	453,208	Resources Available:	1,423,527	Resources Available:	7,100	Resources Available:	4,659,064	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Capital Outlay	525,822	Construction	7,100	Bond Issuance Costs	82,430		
						Construction	4,069,277		
Total Expenditures	0	Total Expenditures	525,822	Total Expenditures	7,100	Total Expenditures	4,151,707	Total Expenditures	0
Cash Balance Dec 31	453,208	Cash Balance Dec 31	897,705	Cash Balance Dec 31	0	Cash Balance Dec 31	507,357	Cash Balance Dec 31	0

**Note: These two block figures should agree.

4,684,629
1,858,270
1,858,270

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Lansing

will meet on September 7, 2023 at 7:00 PM at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,851,071	28.437	8,171,491	24.855	10,525,701	3,185,429	26.354
Debt Service	1,546,983	9.368	1,881,735	8.752	4,215,634	387,036	3.202
Library	330,268	3.226	436,000	2.841	547,443	406,632	3.364
Special Highway	532,729		672,903		717,053		
Special Alcohol Liquor			2,750		100,750		
Special Alcohol Drug					30,000		
Sales Tax (\$.45)	479,027		822,986		1,094,844		
Police Equipment Reserve	16,336		75,000		26,500		
Transient Guest Tax	121,096		139,767		253,519		
Capital Improvement	2,748,059		2,678,817		1,609,000		
Equipment Reserve	253,815		115,000		161,000		
Mayor's Christmas Tree	4,585		4,000		16,500		
Park Land Trust					24		
Swimming Pool					900,000		
Special Parks & Recreation	62,722		89,450		280,450		
Wastewater Utility	3,077,101		3,151,063		5,158,846		
Solid Waste	584,516		561,500		835,500		
Non-Budgeted Funds-A	4,684,629						
Totals	21,292,937	41.031	18,802,462	36.448	26,472,764	3,979,097	32.920
						<i>Revenue Neutral Rate**</i>	<i>32.920</i>
Less: Transfers	1,548,075		2,667,986		2,494,844		
Net Expenditure	19,744,862		16,134,476		23,977,920		
Total Tax Levied Assessed	3,979,202		3,979,185		xxxxxxxxxxxxxxxxxxx		
Valuation	96,977,897		109,171,718		120,871,115		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	23,075,000		20,490,000		22,580,000		
Revenue Bonds	0		0		0		
Other	0		0		2,210,000		
Lease Purchase Principal	13,629		9,421		4,886		
Total	23,088,629		20,499,421		24,794,886		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Elizabeth Sanford
City Official Title: Finance Director

City of Lansing

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,048,021	25.217	34,589
Debt Service	642,477	5.315	7,291
Library	353,575	2.925	4,012
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,044,073	33.458	45,892

2023 July 1 Valuation: 120,871,115

Valuation Factor: 120,871.115

Neighborhood Revitalization Subj to Rebate: 1,371,644

Neighborhood Revitalization factor: 1,371.644

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Lansing

will meet on September 7, 2023 at 7:00 PM at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,851,071	28.437	8,171,491	24.855	10,658,716	3,318,152	27.452
Debt Service	1,546,953	9.368	1,881,735	8.752	4,315,634	487,536	4.014
Library	310,268	3.226	436,000	2.841	547,443	406,632	3.164
Special Highway	512,729		672,903		695,053		
Special Alcohol Liquor			2,750		100,750		
Special Alcohol Drug					30,000		
Sales Tax (S.45)	479,027		822,986		1,069,844		
Police Equipment Reserve	16,336		75,000		26,500		
Transient Guest Tax	121,096		139,767		233,519		
Capital Improvement	2,748,059		2,678,817		1,609,000		
Equipment Reserve	253,815		115,000		161,000		
Mayor's Christmas Tree	4,585		5,000		15,500		
Park Land Trust					900,000		
Swimming Pool							
Special Parks & Recreation	62,722		89,450		280,450		
Wastewater Utility	3,077,101		3,151,063		5,158,846		
Solid Waste	584,516		561,500		835,500		
Non-Budgeted Funds-A	4,684,629						
Totals	21,292,937	41.031	18,803,462	36.448	26,657,755	4,212,330	34.850
							<i>Revenue Neutral Rate**</i>
							32.920
Less: Transfers	1,548,075		2,667,986		2,494,844		
Net Expenditures	19,744,862		16,135,476		24,162,911		
Total Tax Levied	3,979,202		3,979,185		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	96,977,897		109,171,718		120,871,115		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	23,075,000		20,490,000		22,580,000		
Revenue Bonds	0		0		0		
Other	0		0		2,210,000		
Lease Purchase Principal	13,629		9,421		4,886		
Total	23,088,629		20,499,421		24,794,886		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2928

Elizabeth Sanford
City Official Title: Finance Director

See Proof on Next
Page

Leavenworth Times
422 Seneca Street
(913) 682-0305

I, Tammy Lawson, of lawful age, being duly sworn upon oath, deposes and says that I am the Paper Planning Specialist of Leavenworth Times, a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
17 Aug 2023

Notice ID: 6CVrUSIdyKlHgCE7lwDm
Publisher ID: 1373380
Notice Name: Notice of RNR and Budget Hearing

PUBLICATION FEE: \$66.00



Paper Planning Specialist

VERIFICATION

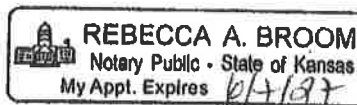
STATE OF KANSAS
COUNTY OF LEAVENWORTH

Signed or attested before me on this

18 day of Aug, A.D. 2023.



Notary Public



TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

100,871,115

X 34,850

\$ 4,213,358

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the City of Lansing, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: 34.850. The date of the hearing is September 7 at 7:00 AM/PM and will be held at Lansing City Hall, 800 1st Ter, Lansing, KS 66043.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 3, 2023.



Tash Sims

Clerk of Office of Governing Body

DATE: July 3, 2023

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

CITY OF LANSING
CITY COUNCIL MEETING

REGULAR MEETING MINUTES
September 7, 2023

Call To Order:

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

Roll Call:

Mayor McNeill called the roll and indicated which Councilmembers were in attendance.

Councilmembers Present:

Ward 1: Gene Kirby and Kevin Gardner
Ward 2: Don Studnicka and Marcus Majure
Ward 3: Jesse Garvey and Kerry Brungardt
Ward 4: Gregg Buehler

Councilmembers Absent: Dan Clemons

OLD BUSINESS:

Approval of Minutes of the Regular Meeting of August 17, 2023, as presented:

Councilmember Buehler made a motion to approve Regular Meeting Minutes of August 17, 2023, as presented. Councilmember Garvey seconded the motion. No discussion took place. **Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, and Buehler; Nay: none; Abstain: Councilmember Brungardt; Absent: Councilmember Clemons.** The motion was approved.

Audience Participation: None

Presentations: None

COUNCIL CONSIDERATION OF AGENDA ITEMS:

Public Hearing to Exceed the Revenue Neutral Rate and Consideration of Resolution No. B-4-2023

A public hearing is required for taxing entities who are planning on exceeding the revenue neutral rate (RNR). As presented at the June 29, 2023, work session, the City of Lansing intends to exceed the RNR of 32.920 mills.

Councilmember Brungardt made a motion to open the public hearing for Exceeding the Revenue Neutral Rate. Councilmember Buehler seconded the motion. No discussion took place. **Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons.** The motion was approved.

Councilmember Kirby made a motion to close the public hearing for Exceeding the Revenue Neutral Rate. Councilmember Garvey seconded the motion. No discussion took place. **Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons.** The motion was approved.

Mayor McNeill asked that the Finance Director Beth Sanford discuss the options for going to a revenue neutral rate. Director Sanford reviewed the Capital and Supplemental items that were not part of the base budget that were discussed at the previous work session. The base budget was under what was levied last year, but the capital and supplemental requests put the city over. To remain revenue neutral, some of the projects that exceeded the budget could be moved to 2025. There were

still ARPA funds not committed that could address the projects as well. The stormwater projects that were already discussed by Public Works Director Michael Spickelmier for the 2024 budget would be pushed further down the line. Discussion continued with Director Sanford and Councilmembers Gardner and Buehler regarding whether other projects had been pushed to next year’s budget to remain revenue neutral and if everything could still be completed using ARPA funds. Councilmember Majure and City Administrator Vandall discussed if the ARPA funds had already been allocated. Director Sanford further explained the components involved in the mill levy and the tax money received by the city from assessed property values.

Councilmember Buehler made a motion to Dis-Approve Resolution No. B-4-2023. Councilmember Studnicka seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

Public Hearing on and Consideration of Proposed 2024 Budget

The proposed 2024 Budget will reflect a mill levy decrease of 1.598 mills from the previous year’s mill levy, but still exceeds the revenue neutral rate by 1.93 mills, or \$233,277.

Councilmember Kirby made a motion to open the public hearing for the 2024 Budget. Councilmember Brungardt seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

Councilmember Brungardt made a motion to close the public hearing for the 2024 Budget. Councilmember Buehler seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

The new proposed 2024 Budget with a 32.920 mill levy not to exceed the revenue neutral rate was requested.

Councilmember Buehler made a motion Approve the 2024 Budget with a 32.920 mill levy. Councilmember Brungardt seconded the motion. No discussion took place Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Abstain: none; Abstain: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

Ordinance No. 1100: Court Fines and Fees Schedule

This ordinance establishes the fines and fees schedule for the Municipal Court and these changes must be adopted by ordinance in order to implement.

Councilmember Majure made a motion to approve Ordinance No. 1100 adopting the City of Lansing Municipal Court Fines and Fees Schedule. Councilmember Gardner seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

Ordinance No. 1101: 2023 Edition of the Standard Traffic Ordinance for Kansas Cities, 50th Edition

This ordinance adopts the annual Standard Traffic Ordinance published by the League of Kansas Municipalities with changes outlined in the Ordinance. This is an annual procedure for updating the Lansing Traffic Code.

Councilmember Buehler made a motion to approve Ordinance No. 1101 adopting the 2023 Standard Traffic Ordinance for Kansas Cities, 50th Edition. Councilmember Garvey seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

Ordinance No. 1102: 2023 Edition of the Uniform Public Offense Code for Kansas Cities, 39th Edition

Ordinance This ordinance adopts the annual Uniform Public Offense Code published by the League of Kansas Municipalities with changes as outlined in the Ordinance. This is an annual procedure for updating the Lansing Code of Public Offenses.

Councilmember Brungardt made a motion to approve Ordinance No. 1102 adopting the 2023 Uniform Public Offense Code for Kansas Cities, 39th Edition. Councilmember Buehler seconded the motion. Mayor McNeill and Becky Gordon discussed the UPOC changes. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Abstain: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

REPORTS:

City Attorney: Nothing to discuss.

City Administrator: Nothing to discuss.

Department Heads: Nothing to discuss.

Governing Body:

Councilmember Studnicka: Nothing to discuss.

Councilmember Gardner: Thanked Director Sanford for explaining the options regarding the revenue neutral rate.

Councilmember Kirby: Echoed what Councilmember Gardner. Thanked the staff for their work on the budget. Thanked the department heads for their efforts regarding the budget.

Councilmember Majure: Expressed his thanks to everyone for their work.

Councilmember Garvey: Ditto. Go Chiefs!

Councilmember Buehler: Ditto. Thanked the staff and the council for doing the right thing. On this day in 1963, the pro football hall of fame opened in Canton, Ohio with 17 charter members.

Councilmember Brungardt: Stated it is such a pleasure serving with the fellow councilmembers and doing what is best for the city. Thanked Director Sanford for her work.

ADJOURNMENT:

Councilmember Brungardt made a motion to adjourn. Councilmember Garvey seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Buehler, and Brungardt; Nay: none; Abstain: none; Abstain: none; Abstain: none; Absent: Councilmember Clemons. The motion was approved.

The meeting was adjourned at 7:20 p.m.

ATTEST:

City Clerk Tish Sims, CMC