State of Kansas
County

CERTIFICATE

2022

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Gray County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,888,705	938,624	8.082
Debt Service	10-113				
Road & Bridge	68-5,101	7	4,055,000	3,075,431	26.483
Special Bridge	68-1135	8	2,085,000	436,681	3.760
Waste Disposal	65-3410	8	706,000	169,920	1.463
Noxious Weed	2-1318	9	170,000	68,547	.590
County Health	65-204	9	227,621	6,088	.052
Mental Health	19-4004	10	46,643	41,988	.361
Intellectual Disability	19-4011	10	32,329	29,089	.250
Conservation District	2-1907b	11	25,000	22,544	.194
Extension Council	2-610	11	183,756	166,483	1.433
Historical Society	19-2651	12	15,675	14,169	.122
Free Fair	2-129c	12	171,430	156,371	1.346
Council on Aging	12-1680	13	125,000	113,313	.975
Ambulance	65-6113	13	600,000	311,960	2.686
Appraiser's Cost	19-436	14	164,302	103,469	.890
Direct Election Expense	25-2201a	14	45,000	43,064	.370
Tort Liability	71-301	15	108,492		
Employee Benefits	12-16, 102	15	2,015,467	1,507,210	12.978
PSAP 911E		16	150,000		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxx	13,815,420	7,204,951	62.035
Budget Summary		24			
Budget Summary2		25			
Neighborhood Revitalization Rebate		26			

1mill limit

County Clerk's Use Only
116,128,234
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 10-4 2021
ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Governing Body

No assurance is provided.

Gray County

2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Gray County Fire Dist. No. 1	19-3610	23	161,000	86,673	83,335,408	1.040
Gray County Library Distric	12-220	24	36,800	30,560	68,758,988	.444
TOTALS		xxxxx	197,800	117,233		0.000

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	613,981	51,732	1,137	1,880	6,206	264
Debt Service						
Road & Bridge	3,235,937	272,639	5,986	9,905	32,705	1,396
Special Bridge	626,122	52,753	1,158	1,917	6,328	270
Waste Disposal	126,469	10,655	234	387	1,278	55
Noxious Weed	72,476	6,106	134	222	732	31
County Health	6,294	530	12	19	64	3
Mental Health	41,776	3,520	77	128	422	18
Intellectual Disability	28,915	2,436	53	89	292	12
Conservation District	22,351	1,883	41	68	226	10
Extension Council	159,127	13,407	294	487	1,608	69
Historical Society	14,160	1,193	26	43	143	6
Free Fair	141,094	11,888	261	432	1,426	61
Council on Aging	108,455	9,138	201	332	1,096	47
Ambulance	378,375	31,879	700	1,158	3,824	163
Appraiser's Cost	116,318	9,800	215	356	1,176	50
Direct Election Expense	19,992	1,684	37	61	202	9
Tort Liability						
Employee Benefits	1,244,298	104,836	2,302	3,809	12,576	537
TOTAL	6,956,140	586,079	12,868	21,293	70,304	3,001

County Treas Motor Vehicle Estimate 586,079

County Treas Recreational Vehicle Estimate 12,868

County Treas 16/20M Vehicle Estimate 21,293

County Treas Commercial Vehicle Tax Estimate 70,304

County Treas Watercraft Tax Estimate 3,001

Motor Vehicle Factor 0.08425

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.00306

Commercial Vehicle Factor 0.01011

Watercraft Factor 0.00043

Gray County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	565,538	250,000	250,000	19-120
General	Equipment Reserve	101,015			19-119
Ambulance	Equipment Reserve	120,000			19-119
Appraiser's Cost	Equipment Reserve	2,500			19-119
Road & Bridge	Special Highway	25,412			68-590
Special Vehicle	General	53,484	30,000	30,000	8-145
Waste Disposal	Equipment Reserve	60,000			19-119
Special Health	County Health	250,000	125,000	195,000	Resolution
Noxious Weed	Equipment Reserve	5,000			19-119
Oil & Gas Depletion	General	366,700			19-271
	Total	1,549,649	405,000	475,000	
	Adjustments*				
	Adjusted Totals	1,549,649	405,000	475,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Gray County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Gray County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
KDOT Communication Equip	9/1/2010	136	5.15	44,238	4,647	4,857	
12M3 Motor Grader	9/28/2018	52	3.90	263,145	163,030	56,656	56,656
12M3 Motor Grader	4/27/2018	48	3.90	236,107	122,568	64,892	64,892
				Totals	**290,245**	**126,405**	**121,548**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	973,858	910,478	417,156
Receipts:			
Ad Valorem Tax	627,649	607,841	xxxxxxxxxxxxxxxx
Delinquent Tax	4,096	3,161	3,070
Motor Vehicle Tax	70,976	53,983	51,732
Recreational Vehicle Tax	1,474	1,160	1,137
16/20M Vehicle Tax	2,556	1,918	1,880
Commercial Vehicle Tax		6,495	6,206
Watercraft Tax		274	264
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	4,068	2,500	2,500
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	569,928	450,000	400,000
Interest on Delinquent Tax	26,583	30,000	25,000
Licenses Permits and Fees:			
County Officers Fees	81,690	50,000	50,000
Diversion Fees	34,027	20,000	20,000
Other Fees	24,056	15,000	15,000
Charges for Services:			
Law Enforcement	154,000	169,400	186,340
Gifts from wind energy companies	741,744	761,160	761,160
Transfer from Motor Vehicle Fund	53,484	30,000	30,000
Transfer from Oil & Gas Depletion Fund	366,700		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	22,492	15,000	15,000
Neighborhood Revitalization Rebate	-5,186	-7,688	-10,263
Miscellaneous	23,975	10,000	10,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,804,312**	**2,220,204**	**1,569,026**
Resources Available:	**3,778,170**	**3,130,682**	**1,986,182**

Gray County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,778,170	3,130,682	1,986,182
Expenditures:			
County Commissioners	44,153	47,500	47,500
County Clerk	98,091	108,000	108,000
County Treasurer	158,357	184,196	186,375
County Attorney	155,808	175,500	178,500
Register of Deeds	79,650	93,400	93,400
Custodian	81,988	83,500	85,500
District Court	88,810	82,460	90,460
Courthouse General	630,764	529,000	529,000
Sheriff	1,023,366	1,240,000	1,250,000
Civil Defense	5,237	47,070	47,070
Diversion Fees	12,400	22,900	22,900
Operating Transfer Out	666,553	250,000	250,000
Reimbursements	-177,485	-150,000	0
0	0	0	0
0	0	0	0
Subtotal	2,867,692	2,713,526	2,888,705
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,867,692**	**2,713,526**	**2,888,705**
Unencumbered Cash Balance Dec 31	910,478	417,156	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,843,526	2,863,526	2,888,705
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,888,705
		Tax Required	902,523
	Delinquent Comp Rate:	4.0%	36,101
		Amount of 2021 Ad Valorem Tax	938,624

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Personal Services	43,154	44,000	44,000
Contractual	862	3,000	3,000
Commodities	137	500	500
Capital Outlay			
Total	44,153	47,500	47,500
County Clerk			
Personal Services	90,880	96,000	96,000
Contractual	3,804	6,000	6,000
Commodities	3,407	5,000	5,000
Capital Outlay		1,000	1,000
Total	98,091	108,000	108,000
County Treasurer			
Personal Services	144,345	157,821	165,000
Contractual	7,521	20,375	15,375
Commodities	6,491	6,000	6,000
Capital Outlay			
Total	158,357	184,196	186,375
County Attorney			
Personal Services	93,833	95,000	95,000
Contractual	61,235	70,000	72,000
Commodities	740	3,000	4,000
Capital Outlay		7,500	7,500
Total	155,808	175,500	178,500
Register of Deeds			
Personal Services	73,583	82,000	82,000
Contractual	3,959	5,600	5,600
Commodities	2,108	5,800	5,800
Capital Outlay			
Total	79,650	93,400	93,400
Custodian			
Personal Services	69,265	74,500	74,500
Contractual	2,456	4,000	3,000
Commodities	10,267	5,000	8,000
Capital Outlay			
Total	81,988	83,500	85,500
District Court			
Personal Services			
Contractual	52,094	69,945	77,945
Commodities	36,716	7,000	7,000
Capital Outlay		5,515	5,515
Total	88,810	82,460	90,460
Courthouse General			
Personal Services	146,580	184,000	184,000
Contractual	357,920	305,000	305,000
Commodities	22,925	40,000	40,000
Capital Outlay	103,339		
Total	630,764	529,000	529,000
Total - Page 7b	**1,337,621**	**1,303,556**	**1,318,735**

Gray County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Sheriff			
Personal Services	783,706	800,000	800,000
Contractual	156,804	190,000	190,000
Commodities	76,821	175,000	175,000
Capital Outlay	6,035	75,000	85,000
Total	1,023,366	1,240,000	1,250,000
Civil Defense			
Personal Services			
Contractual	3,235	22,030	22,030
Commodities	2,002	13,040	13,040
Capital Outlay		12,000	12,000
Total	5,237	47,070	47,070
Diversion Fees			
Personal Services	5,400	5,400	5,400
Contractual	7,000		
Commodities			
Capital Outlay		17,500	17,500
Total	12,400	22,900	22,900
Operating Transfer Out			
Transfer to Capital Improvements Fund	565,538	250,000	250,000
Transfer to Equipment Reserve	101,015		
Total	666,553	250,000	250,000
Reimbursements			
Reimbursed Expenditures	(177,485)	(150,000)	
Contractual			
Commodities			
Capital Outlay			
Total	(177,485)	(150,000)	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	**1,530,071**	**1,409,970**	**1,569,970**

Gray County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6b	1,337,621	1,303,556	1,318,735
Total - Page 6c	1,530,071	1,409,970	1,569,970
Total Detail Expenditures**	**2,867,692**	**2,713,526**	**2,888,705**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,659	311,914	312,700
Receipts:			
Ad Valorem Tax	3,084,505	3,203,578	xxxxxxxxxxxxxxxx
Delinquent Tax	16,648	15,534	16,180
Motor Vehicle Tax	264,143	265,259	272,639
Recreational Vehicle Tax	5,498	5,706	5,986
16/20M Vehicle Tax	9,409	9,432	9,905
Commercial Vehicle Tax		31,902	32,705
Watercraft Tax		1,353	1,396
Gasoline Tax	488,237	482,540	479,970
FEMA	16,463		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-25,488	-40,518	-33,626
Miscellaneous	62,603		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,922,018**	**3,974,786**	**785,155**
Resources Available:	**4,199,677**	**4,286,700**	**1,097,855**

Gray County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,199,677	4,286,700	1,097,855
Expenditures from detail page:			
Highway and Streets			
Personal Services	778,159	824,000	825,000
Contractual	1,300,000	1,300,000	1,380,000
Commodities	1,507,391	1,500,000	1,500,000
Capital Outlay	343,067	350,000	350,000
Reimbursed expense	-66,266		
Transfer to Special Highway Fund	25,412		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,887,763**	**3,974,000**	**4,055,000**
Unencumbered Cash Balance Dec 31	311,914	312,700	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,871,300	3,974,000	4,055,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,055,000
		Tax Required	2,957,145
	Delinquent Comp Rate:	4.0%	118,286
		Amount of 2021 Ad Valorem Tax	3,075,431

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	709,316	1,043,458	1,604,332
Receipts:			
Ad Valorem Tax	457,688	619,861	xxxxxxxxxxxxxxxx
Delinquent Tax	2,031	2,305	3,131
Motor Vehicle Tax	41,005	39,366	52,753
Recreational Vehicle Tax	850	847	1,158
16/20 M Vehicle Tax	1,487	1,400	1,917
Commercial Vehicle Tax		4,734	6,328
Watercraft Tax		201	270
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,782	-7,840	-4,775
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**499,279**	**660,874**	**60,782**
Resources Available:	**1,208,595**	**1,704,332**	**1,665,114**
Expenditures:			
Highways and Streets	165,137	100,000	2,085,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**165,137**	**100,000**	**2,085,000**
Unencumbered Cash Balance Dec 31	1,043,458	1,604,332	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,200,000	1,600,000	2,085,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,085,000
		Tax Required	419,886
	Delinquent Comp Rate:	4.0%	16,795
		Amount of 2021 Ad Valorem Tax	436,681

Adopted Budget **Waste Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	108,547	204,532	105,712
Receipts:			
Ad Valorem Tax	263,855	125,204	xxxxxxxxxxxxxxxx
Delinquent Tax	569	1,330	632
Motor Vehicle Tax	4,454	22,711	10,655
Recreational Vehicle Tax	93	489	234
16/20 M Vehicle Tax	157	808	387
Commercial Vehicle Tax		2,731	1,278
Watercraft Tax		116	55
Special Assessments	420,215	420,000	425,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,182	-1,584	-1,858
Miscellaneous	4,752		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**691,913**	**571,805**	**436,903**
Resources Available:	**800,460**	**776,337**	**542,615**
Expenditures:			
Landfill:			
Personal Services	43,759	45,000	45,000
Contractual	478,476	525,500	551,000
Commodities	13,693	40,125	50,000
Capital Outlay		60,000	60,000
Transfer to Equipment Reserve	60,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**595,928**	**670,625**	**706,000**
Unencumbered Cash Balance Dec 31	204,532	105,712	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	665,000	670,625	706,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	706,000
		Tax Required	163,385
	Delinquent Comp Rate:	4.0%	6,535
		Amount of 2021 Ad Valorem Tax	169,920

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	109,788	144,843	97,251
Receipts:			
Ad Valorem Tax	108,387	71,751	xxxxxxxxxxxxxxxx
Delinquent Tax	753	546	362
Motor Vehicle Tax	13,079	9,318	6,106
Recreational Vehicle Tax	271	200	134
16/20 M Vehicle Tax	475	331	222
Commercial Vehicle Tax		1,121	732
Watercraft Tax		48	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-895	-907	-749
Miscellaneous	3,500		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**125,570**	**82,408**	**6,838**
Resources Available:	**235,358**	**227,251**	**104,089**
Expenditures:			
Highways & Streets	192,957	180,000	195,000
Reimbursed Expenditures	-107,442	-50,000	-25,000
Transfer out to Equipment Reserve	5,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**90,515**	**130,000**	**170,000**
Unencumbered Cash Balance Dec 31	144,843	97,251	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	155,000	155,000	170,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,000
		Tax Required	65,911
	Delinquent Comp Rate:	4.0%	2,636
		Amount of 2021 Ad Valorem Tax	68,547

Adopted Budget

County Health	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,113	122,275	26,175
Receipts:			
Ad Valorem Tax	172	6,231	xxxxxxxxxxxxxxxx
Delinquent Tax	1,007		31
Motor Vehicle Tax	18,646		530
Recreational Vehicle Tax	388		12
16/20 M Vehicle Tax	661		19
Commercial Vehicle Tax			64
Watercraft Tax			3
Transfer from Special Health Fund	250,000	125,000	195,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-79	-67
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**270,874**	**131,152**	**195,592**
Resources Available:	**297,987**	**253,427**	**221,767**
Expenditures:			
Health & Welfare			
Personal Services	179,723	183,832	188,031
Commodities	78,383	54,620	54,135
Contractual Services	11,658	13,300	9,955
Capital Outlay		500	500
Reimbursed Expenditures	-94,052	-25,000	-25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**175,712**	**227,252**	**227,621**
Unencumbered Cash Balance Dec 31	122,275	26,175	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	227,177	227,252	227,621
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,621
		Tax Required	5,854
	Delinquent Comp Rate:	4.0%	234
		Amount of 2021 Ad Valorem Tax	6,088

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,792	3,497	2,355
Receipts:			
Ad Valorem Tax	43,691	41,358	xxxxxxxxxxxxxxxx
Delinquent Tax	243	220	209
Motor Vehicle Tax	3,574	3,760	3,520
Recreational Vehicle Tax	74	81	77
16/20 M Vehicle Tax	127	134	128
Commercial Vehicle Tax		452	422
Watercraft Tax		19	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-361	-523	-459
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**47,348**	**45,501**	**3,915**
Resources Available:	**50,140**	**48,998**	**6,270**
Expenditures:			
Health & Welfare			
Appropriation	46,643	46,643	46,643
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**46,643**	**46,643**	**46,643**
Unencumbered Cash Balance Dec 31	3,497	2,355	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	46,643	46,643	46,643
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,643
		Tax Required	40,373
	Delinquent Comp Rate:	4.0%	1,615
		Amount of 2021 Ad Valorem Tax	41,988

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,973	2,481	1,650
Receipts:			
Ad Valorem Tax	30,298	28,626	xxxxxxxxxxxxxxxx
Delinquent Tax	169	153	145
Motor Vehicle Tax	2,480	2,606	2,436
Recreational Vehicle Tax	52	56	53
16/20 M Vehicle Tax	88	93	89
Commercial Vehicle Tax		313	292
Watercraft Tax		13	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-250	-362	-318
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**32,837**	**31,498**	**2,709**
Resources Available:	**34,810**	**33,979**	**4,359**
Expenditures:			
Health & Welfare			
Appropriation	32,329	32,329	32,329
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**32,329**	**32,329**	**32,329**
Unencumbered Cash Balance Dec 31	2,481	1,650	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	32,329	32,329	32,329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,329
		Tax Required	27,970
	Delinquent Comp Rate:	4.0%	1,119
		Amount of 2021 Ad Valorem Tax	29,089

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,529	1,882	1,229
Receipts:			
Ad Valorem Tax	23,383	22,127	xxxxxxxxxxxxxxxx
Delinquent Tax	131	118	112
Motor Vehicle Tax	1,924	2,015	1,883
Recreational Vehicle Tax	40	43	41
16/20 M Vehicle Tax	68	72	68
Commercial Vehicle Tax		242	226
Watercraft Tax		10	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-193	-280	-246
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**25,353**	**24,347**	**2,094**
Resources Available:	**26,882**	**26,229**	**3,323**
Expenditures:			
General Government			
Appropriation	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**25,000**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	1,882	1,229	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	21,677
	Delinquent Comp Rate:	4.0%	867
		Amount of 2021 Ad Valorem Tax	22,544

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,107	12,806	8,835
Receipts:			
Ad Valorem Tax	160,823	157,536	xxxxxxxxxxxxxxxx
Delinquent Tax	871	810	796
Motor Vehicle Tax	13,135	13,838	13,407
Recreational Vehicle Tax	274	298	294
16/20 M Vehicle Tax	467	492	487
Commercial Vehicle Tax		1,664	1,608
Watercraft Tax		71	69
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,329	-1,992	-1,820
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**174,241**	**172,717**	**14,841**
Resources Available:	**184,348**	**185,523**	**23,676**
Expenditures:			
General Government			
Appropriation	171,542	176,688	183,756
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**171,542**	**176,688**	**183,756**
Unencumbered Cash Balance Dec 31	12,806	8,835	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	171,542	176,688	183,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,756
		Tax Required	160,080
	Delinquent Comp Rate:	4.0%	6,403
		Amount of 2021 Ad Valorem Tax	166,483

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,079	1,231	724
Receipts:			
Ad Valorem Tax	16,029	14,018	xxxxxxxxxxxxxxxx
Delinquent Tax	94	81	71
Motor Vehicle Tax	1,454	1,388	1,193
Recreational Vehicle Tax	30	30	26
16/20 M Vehicle Tax	52	49	43
Commercial Vehicle Tax		167	143
Watercraft Tax		7	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-132	-177	-155
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**17,527**	**15,563**	**1,327**
Resources Available:	**18,606**	**16,794**	**2,051**
Expenditures:			
Culture & Recreation			
Appropriation	17,375	16,070	15,675
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**17,375**	**16,070**	**15,675**
Unencumbered Cash Balance Dec 31	1,231	724	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	17,375	16,070	15,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,675
		Tax Required	13,624
	Delinquent Comp Rate:	4.0%	545
		Amount of 2021 Ad Valorem Tax	14,169

Adopted Budget **Free Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,408	11,972	8,010
Receipts:			
Ad Valorem Tax	147,978	139,683	xxxxxxxxxxxxxxxx
Delinquent Tax	813	746	705
Motor Vehicle Tax	12,000	12,733	11,888
Recreational Vehicle Tax	250	274	261
16/20 M Vehicle Tax	426	453	432
Commercial Vehicle Tax		1,531	1,426
Watercraft Tax		65	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,223	-1,767	-1,710
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**160,244**	**153,718**	**13,063**
Resources Available:	**169,652**	**165,690**	**21,073**
Expenditures:			
Culture & Recreation			
Appropriation	157,680	157,680	171,430
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**157,680**	**157,680**	**171,430**
Unencumbered Cash Balance Dec 31	11,972	8,010	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	157,680	157,680	171,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,430
		Tax Required	150,357
	Delinquent Comp Rate:	4.0%	6,014
		Amount of 2021 Ad Valorem Tax	156,371

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Council on Aging**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,602	8,223	5,928
Receipts:			
Ad Valorem Tax	109,448	107,370	xxxxxxxxxxxxxxxx
Delinquent Tax	583	552	542
Motor Vehicle Tax	8,988	9,422	9,138
Recreational Vehicle Tax	187	203	201
16/20 M Vehicle Tax	319	335	332
Commercial Vehicle Tax		1,133	1,096
Watercraft Tax		48	47
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-904	-1,358	-1,239
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**118,621**	**117,705**	**10,117**
Resources Available:	**125,223**	**125,928**	**16,045**
Expenditures:			
Health & Welfare			
Appropriation	117,000	120,000	125,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,000**	**120,000**	**125,000**
Unencumbered Cash Balance Dec 31	8,223	5,928	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	117,000	120,000	125,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	108,955
	Delinquent Comp Rate:	4.0%	4,358
		Amount of 2021 Ad Valorem Tax	113,313

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,236	233,676	153,833
Receipts:			
Ad Valorem Tax	377,533	374,591	xxxxxxxxxxxxxxxx
Delinquent Tax	1,516	1,902	1,892
Motor Vehicle Tax	19,937	32,476	31,879
Recreational Vehicle Tax	417	699	700
16/20 M Vehicle Tax	698	1,155	1,158
Commercial Vehicle Tax		3,906	3,824
Watercraft Tax		166	163
Charges for Services:			
Fees Collected	117,537	110,000	110,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,121	-4,738	-3,411
Miscellaneous	1,406		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**515,923**	**520,157**	**146,205**
Resources Available:	**636,159**	**753,833**	**300,038**
Expenditures:			
Health & Welfare			
Personal Services	219,007	275,000	350,000
Commodities	18,165	80,000	80,000
Contractual Services	45,547	50,000	50,000
Capital Outlay		195,000	120,000
Reimbursed Expense	-236		
Transfer to Equipment Reserve	120,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**402,483**	**600,000**	**600,000**
Unencumbered Cash Balance Dec 31	233,676	153,833	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	525,000	600,000	600,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,000
		Tax Required	299,962
	Delinquent Comp Rate:	4.0%	11,998
		Amount of 2021 Ad Valorem Tax	311,960

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,610	99,574	53,765
Receipts:			
Ad Valorem Tax	122,704	115,155	xxxxxxxxxxxxxxxx
Delinquent Tax	678	619	582
Motor Vehicle Tax	7,084	10,562	9,800
Recreational Vehicle Tax	148	227	215
16/20 M Vehicle Tax	249	376	356
Commercial Vehicle Tax		1,270	1,176
Watercraft Tax		54	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,014	-1,456	-1,131
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**129,849**	**126,807**	**11,048**
Resources Available:	**223,459**	**226,381**	**64,813**
Expenditures:			
General Government:			
Personal Services	108,404	133,616	126,402
Commodities	6,656	10,500	10,100
Contractual Services	6,325	26,000	25,300
Capital Outlay		2,500	2,500
Reimbursed Expenses			
Transfer to Equipment Reserve	2,500		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,885**	**172,616**	**164,302**
Unencumbered Cash Balance Dec 31	99,574	53,765	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	170,571	172,616	164,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,302
		Tax Required	99,489
	Delinquent Comp Rate:	4.0%	3,980
		Amount of 2021 Ad Valorem Tax	103,469

Adopted Budget **Direct Election Expense**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,607	23,827	1,970
Receipts:			
Ad Valorem Tax	33,688	19,792	xxxxxxxxxxxxxxxx
Delinquent Tax	124	170	100
Motor Vehicle Tax	1,280	2,902	1,684
Recreational Vehicle Tax	27	62	37
16/20 M Vehicle Tax	44	103	61
Commercial Vehicle Tax		349	202
Watercraft Tax		15	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-279	-250	-471
Miscellaneous	70		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,954**	**23,143**	**1,622**
Resources Available:	**68,561**	**46,970**	**3,592**
Expenditures:			
General Government:			
Personal Services	10,096	13,000	13,000
Commodities	5,210	6,000	6,000
Contractual Services	19,994	25,000	25,000
Capital Outlay	14,434	1,000	1,000
Reimbursed Expenses	-5,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,734**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	23,827	1,970	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	45,000	45,000	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	41,408
	Delinquent Comp Rate:	4.0%	1,656
		Amount of 2021 Ad Valorem Tax	43,064

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**108,492**	**108,492**	**108,492**
Expenditures:			
Central Government			
Contractual Services			108,492
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**108,492**
Unencumbered Cash Balance Dec 31	108,492	108,492	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	108,492	108,492	108,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,492
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,123,266	927,593	452,425
Receipts:			
Ad Valorem Tax	1,110,646	1,231,855	xxxxxxxxxxxxxxxx
Delinquent Tax	7,169	5,593	6,221
Motor Vehicle Tax	105,057	95,508	104,836
Recreational Vehicle Tax	2,199	2,054	2,302
16/20 M Vehicle Tax	3,649	3,396	3,809
Commercial Vehicle Tax		11,486	12,576
Watercraft Tax		487	537
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,177	-15,580	-16,479
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,219,543**	**1,334,799**	**113,802**
Resources Available:	**2,342,809**	**2,262,392**	**566,227**
Expenditures:			
Central Government			
Personal Services	1,415,216	1,809,967	2,015,467
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,415,216**	**1,809,967**	**2,015,467**
Unencumbered Cash Balance Dec 31	927,593	452,425	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,009,967	2,009,967	2,015,467
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,015,467
		Tax Required	1,449,240
	Delinquent Comp Rate:	4.0%	57,970
		Amount of 2021 Ad Valorem Tax	1,507,210

No assurance is provided.

Gray County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **PSAP 911E**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,074	182,791	102,791
Receipts:			
Licenses, Permits & Fees	55,282	50,000	50,000
	149		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**55,431**	**50,000**	**50,000**
Resources Available:	**214,505**	**232,791**	**152,791**
Expenditures:			
Contractual Services	28,664	80,000	100,000
Capital Outlay	3,050	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,714**	**130,000**	**150,000**
Unencumbered Cash Balance Dec 31	182,791	102,791	2,791
2020/2021/2022 Budget Authority Amoun	151,436	150,000	150,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

No assurance is provided.

Gray County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Highway		(2) Fund Name: Reg of Deeds Technology		(3) Fund Name: Special Health		(4) Fund Name: Regional Bio-Terrorism		(5) Fund Name: Ambulance Sp Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,498	Cash Balance Jan 1	17,588	Cash Balance Jan 1	510,307	Cash Balance Jan 1	2,540	Cash Balance Jan 1	32,162	607,095
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	83,868	Fees	10,636	Charges for Service	91,772	Grants	35,001	Donations		
Other Income	57,485			Other Income	98,942					
Transfer In	25,412									
Total Receipts	166,765	Total Receipts	10,636	Total Receipts	190,714	Total Receipts	35,001	Total Receipts	0	403,116
Resources Available:	211,263	Resources Available:	28,224	Resources Available:	701,021	Resources Available:	37,541	Resources Available:	32,162	1,010,211
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	22,866	Contractual	3,256	Salaries	13,782	Contractual Services	35,494	Commodities	620	
Commodities	162,985	Capital Outlay	13,191	Commodities	8,270					
				Contractual	46,831					
				Reimbursed Expense	-1,320					
				Transfers out	250,000					
Total Expenditures	185,851	Total Expenditures	16,447	Total Expenditures	317,563	Total Expenditures	35,494	Total Expenditures	620	555,975
Cash Balance Dec 31	25,412	Cash Balance Dec 31	11,777	Cash Balance Dec 31	383,458	Cash Balance Dec 31	2,047	Cash Balance Dec 31	31,542	**454,236** **
										454,236 **

**Note: These two block figures should agree.

No assurance is provided.

Gray County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Ambulance Sp. Equip Sout		(2) Fund Name: Search & Rescue		(3) Fund Name: Enhanced 911 Grant		(4) Fund Name: Capital Improvements		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,579	Cash Balance Jan 1	146	Cash Balance Jan 1	3,561	Cash Balance Jan 1	2,758,495	Cash Balance Jan 1	723,766	3,497,547
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Interest on Idle Funds	20,151	Interest on Idle Funds	8,317	
						Transfer In	565,538	Transfer In	338,515	
								Miscellaneous Rev	16,500	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	585,689	Total Receipts	363,332	949,021
Resources Available:	11,579	Resources Available:	146	Resources Available:	3,561	Resources Available:	3,344,184	Resources Available:	1,087,098	4,446,568
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	620					Contractual Services	26,000	Capital Outlay	187,012	
Total Expenditures	620	Total Expenditures	0	Total Expenditures	0	Total Expenditures	26,000	Total Expenditures	187,012	213,632
Cash Balance Dec 31	10,959	Cash Balance Dec 31	146	Cash Balance Dec 31	3,561	Cash Balance Dec 31	3,318,184	Cash Balance Dec 31	900,086	**4,232,936** **
										4,232,936 **

**Note: These two block figures should agree.

No assurance is provided.

Gray County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: P.A.T.F.		(2) Fund Name: Sex Offender		(3) Fund Name: Spec Law Enforce Training		(4) Fund Name: Special Vehicle		(5) Fund Name: Postage		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,463	Cash Balance Jan 1	2,917	Cash Balance Jan 1	6,971	Cash Balance Jan 1	51,383	Cash Balance Jan 1	5,435	91,169
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,372	Fees	940	Interest on Idle Funds	412	Fees	46,348	Charge for Service	-3,430	
Total Receipts	1,372	Total Receipts	940	Total Receipts	412	Total Receipts	46,348	Total Receipts	-3,430	45,642
Resources Available:	25,835	Resources Available:	3,857	Resources Available:	7,383	Resources Available:	97,731	Resources Available:	2,005	136,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Remit to State	258	Contractual Services	1,052			Personal Services	29,988	Contractual Services	-409	
						Commodities	300			
						Transfer Out	53,484			
Total Expenditures	258	Total Expenditures	1,052	Total Expenditures	0	Total Expenditures	83,772	Total Expenditures	-409	84,673
Cash Balance Dec 31	25,577	Cash Balance Dec 31	2,805	Cash Balance Dec 31	7,383	Cash Balance Dec 31	13,959	Cash Balance Dec 31	2,414	**52,138** **
										52,138 **

**Note: These two block figures should agree.

No assurance is provided.

Gray County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Local Drug Seizure		(2) Fund Name: Veterans Memorial		(3) Fund Name: Law Enforce Equipment		(4) Fund Name: Alcohol Programs		(5) Fund Name: Parks & Recreation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,438	Cash Balance Jan 1	2,952	Cash Balance Jan 1	4,178	Cash Balance Jan 1	523	Cash Balance Jan 1	335	85,426
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	3,497									
Miscellaneous Income	4,817									
Total Receipts	8,314	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,314
Resources Available:	85,752	Resources Available:	2,952	Resources Available:	4,178	Resources Available:	523	Resources Available:	335	93,740
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	723	Contractual	2,000							
Total Expenditures	723	Total Expenditures	2,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,723
Cash Balance Dec 31	85,029	Cash Balance Dec 31	952	Cash Balance Dec 31	4,178	Cash Balance Dec 31	523	Cash Balance Dec 31	335	**91,017** **
										91,017 **

**Note: These two block figures should agree.

No assurance is provided.

Gray County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Rural Fire Training		County Clerk Tech		County Treasurer Tech		SPARKS COVID				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,838	Cash Balance Jan 1	3,681	Cash Balance Jan 1	4,033	Cash Balance Jan 1	0	Cash Balance Jan 1		17,552
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	2,659	Fees	2,659	Federal Aid	1,229,677			
Total Receipts	0	Total Receipts	2,659	Total Receipts	2,659	Total Receipts	1,229,677	Total Receipts	0	1,234,995
Resources Available:	9,838	Resources Available:	6,340	Resources Available:	6,692	Resources Available:	1,229,677	Resources Available:	0	1,252,547
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay		Commodities		Transfer Out	1,224,052			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,224,052	Total Expenditures	0	1,224,052
Cash Balance Dec 31	9,838	Cash Balance Dec 31	6,340	Cash Balance Dec 31	6,692	Cash Balance Dec 31	5,625	Cash Balance Dec 31	0	**28,495** **
										28,495 **

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Gray County Rural Fire District No. 1

Name of County: Gray County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	141,155	152,474	64,295
Receipts:			
Ad Valorem Tax	99,827	55,994	xxxxxxxxxxxxxxxxx
Delinquent Tax	467	502	286
Motor Vehicle Tax	8,311	6,132	3,456
Recreational Vehicle Tax	170	122	74
16/20M Vehicle Tax	471	463	378
Commercial Vehicle Tax		930	507
Watercraft Tax		34	21
LAVTR			
Slider			
Other Revenue			
Gifts from Wind Farms	15,090	8,644	8,644
Miscellaneous Income	6,178		
Interest on Idle Funds			
Total Receipts	**130,514**	**72,821**	**13,366**
Resources Available:	**271,669**	**225,295**	**77,661**
Expenditures:			
Personal Services	3,229	21,000	21,000
Contractual	53,451	60,000	60,000
Commodities	12,515	30,000	30,000
Capital Outlay		50,000	50,000
Transfer to Equipment Reserve Fund	50,000		
Cash Forward (2022 column)			
Total Expenditures	**119,195**	**161,000**	**161,000**
Unencumbered Cash Balance Dec 31	152,474	64,295	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	161,000
		Tax Required	83,339
Delinquency Computation % Rate		4.000%	3,334
		Amount 2021 Ad Valorem Tax	86,673

OCATION OF MVT AND RVT

2021 Budgeted Fund Names	Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	57,137	3,456	74	378	507	21
	0	0	0	0	0	0
Total	57,137	3,456	74	378	507	21

MVT Estimate	3,456
RVT Estimate	74
16/20M Vehicle Estimate	378
Commercial Veh Es	507
Watercraft Estimate	21

No assurance is provided.

Special District Name: Gray County Library District

Name of County: Gray County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	11,735	11,201	2,267
Receipts:			
Ad Valorem Tax	29,583	22,211	xxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,963	1,840	1,405
Recreational Vehicle Tax	48	43	36
16/20M Vehicle Tax	119	117	124
Commercial Vehicle Tax		270	199
Watercraft Tax		10	9
LAVTR			
Slider			
Wind Farm Donations	4,401	3,375	3,375
Interest on Idle Funds			
Total Receipts	**36,266**	**27,866**	**5,148**
Resources Available:	**48,001**	**39,067**	**7,415**
Expenditures:			
Appropriations	36,800	36,800	36,800
Cash Forward (2022 column)			
Total Expenditures	**36,800**	**36,800**	**36,800**
Unencumbered Cash Balance Dec 31	11,201	2,267	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		36,800
Tax Required		29,385
Delinquency Computation % Rate	4.000%	1,175
Amount 2021 Ad Valorem Tax		30,560

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	22,664	1,405	36	124	199	9
		0	0	0	0	0
Total	22,664	1,405	36	124	199	9

MVT Estimate	1,405
RVT Estimate	36
16/20M Vehicle Estimate	124
Commercial Veh Es	199
Watercraft Estimate	9

No assurance is provided.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Gray County

will meet on August 31, 2021 at 9:00 AM at Gray County Courthouse, Cimarron, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gray County Courthouse, Cimarron, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,867,692	5.717	2,713,526	5.402	2,888,705	938,624	8.086
Road & Bridge	3,887,763	28.097	3,974,000	28.474	4,055,000	3,075,431	26.495
Special Bridge	165,137	4.169	100,000	5.509	2,085,000	436,681	3.762
Waste Disposal	595,928	2.405	670,625	1.112	706,000	169,920	1.464
Noxious Weed	90,515	0.987	130,000	0.637	170,000	68,547	0.591
County Health	175,712		227,252	0.055	227,621	6,088	0.052
Mental Health	46,643	0.398	46,643	0.367	46,643	41,988	0.362
Intellectual Disability	32,329	0.276	32,329	0.254	32,329	29,089	0.251
Conservation District	25,000	0.213	25,000	0.196	25,000	22,544	0.194
Extension Council	171,542	1.465	176,688	1.400	183,756	166,483	1.434
Historical Society	17,375	0.146	16,070	0.124	15,675	14,169	0.122
Free Fair	157,680	1.348	157,680	1.241	171,430	156,371	1.347
Council on Aging	117,000	0.997	120,000	0.954	125,000	113,313	0.976
Ambulance	402,483	3.440	600,000	3.329	600,000	311,960	2.688
Appraiser's Cost	123,885	1.118	172,616	1.023	164,302	103,469	0.891
Direct Election Expense	44,734	0.307	45,000	0.175	45,000	43,064	0.371
Tort Liability					108,492		
Employee Benefits	1,415,216	10.116	1,809,967	10.949	2,015,467	1,507,210	12.985
PSAP 911E	31,714		130,000		150,000		
Non-Budgeted Funds-A	555,975						
Non-Budgeted Funds-B	213,632						
Non-Budgeted Funds-C	84,673						
Non-Budgeted Funds-D	2,723						
Totals	11,225,351	61.199	11,147,396	61.201	13,815,420	7,204,951	62.071
Revenue Neutral Rate **							*59.920*
Less: Transfers	1,549,649		405,000		475,000		
Net Expenditure	9,675,702		10,742,396		13,340,420		
Total Tax Levied	6,767,930		6,956,140		xxxxxxxxxxxxxxxxx		
Assessed Valuation	110,572,983		113,644,768		116,074,664		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	695,407	451,272	290,245
Total	695,407	451,272	290,245

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers
Clerk

State of Kansas
County

Gray County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Gray County Fire District No. 1	119,195	1.245	161,000	0.695	161,000	86,673	83,352,716	1.040	*0.685*
Gray County Library District	36,800	0.445	36,800	0.332	36,800	30,560	68,685,133	0.445	*0.330*
Totals	155,995	1.690	197,800	1.027	197,800	117,233		1.485	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers
Clerk

Gray County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	927,950	7.994	10,263
Debt Service			0
Road & Bridge	3,040,460	26.194	33,626
Special Bridge	431,715	3.719	4,775
Waste Disposal	167,988	1.447	1,858
Noxious Weed	67,768	0.584	749
County Health	6,018	0.052	67
Mental Health	41,511	0.358	459
Intellectual Disability	28,758	0.248	318
Conservation District	22,288	0.192	246
Extension Council	164,590	1.418	1,820
Historical Society	14,008	0.121	155
Free Fair	154,593	1.332	1,710
Council on Aging	112,025	0.965	1,239
Ambulance	308,413	2.657	3,411
Appraiser's Cost	102,292	0.881	1,131
Direct Election Expense	42,574	0.367	471
Tort Liability			0
Employee Benefits	1,490,071	12.837	16,479
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,123,022	61.366	78,777

2021 July 1 Valuation: 116,074,664

Valuation Factor: 116,074.664

Neighborhood Revitalization Subj to Rebate: 1,283,722

Neighborhood Revitalization factor: 1,283.722

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Gray County

will meet on August 31, 2021 at 9:00 AM at Gray County Courthouse, Cimarron, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gray County Courthouse, Cimarron, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,867,692	5.717	2,713,526	5.402	2,888,705	938,624	8.086
Road & Bridge	3,887,763	28.097	3,974,000	28.474	4,055,000	3,075,431	26.495
Special Bridge	165,137	4.169	100,000	5.509	2,085,000	436,681	3.762
Waste Disposal	595,928	2.405	670,625	1.112	706,000	169,920	1.464
Noxious Weed	90,515	0.987	130,000	0.637	170,000	68,547	0.591
County Health	175,712		227,252	0.055	227,621	6,088	0.052
Mental Health	46,643	0.398	46,643	0.367	46,643	41,988	0.362
Intellectual Disability	32,329	0.276	32,329	0.254	32,329	29,089	0.251
Conservation District	25,000	0.213	25,000	0.196	25,000	22,544	0.194
Extension Council	171,542	1.465	176,688	1.400	183,756	166,483	1.434
Historical Society	17,375	0.146	16,070	0.124	15,675	14,169	0.122
Free Fair	157,680	1.348	157,680	1.241	171,430	156,371	1.347
Council on Aging	117,000	0.997	120,000	0.954	125,000	113,313	0.976
Ambulance	402,483	3.440	600,000	3.329	600,000	311,960	2.688
Appraiser's Cost	123,885	1.118	172,616	1.023	164,302	103,469	0.891
Direct Election Expense	44,734	0.307	45,000	0.175	45,000	43,064	0.371
Tort Liability					108,492		
Employee Benefits	1,415,216	10.116	1,809,967	10.949	2,015,467	1,507,210	12.985
PSAP 911E	31,714		130,000		150,000		
Non-Budgeted Funds-A	555,975						
Non-Budgeted Funds-B	213,632						
Non-Budgeted Funds-C	84,673						
Non-Budgeted Funds-D	2,723						
Totals	11,225,351	61.199	11,147,396	61.201	13,815,420	7,204,951	62.071
Revenue Neutral Rate **							*59.920*
Less: Transfers	1,549,649		405,000		475,000		
Net Expenditure	9,675,702		10,742,396		13,340,420		
Total Tax Levied	6,767,930		6,956,140		xxxxxxxxxxxxxxxxx		
Assessed Valuation	110,572,983		113,644,768		116,074,664		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	695,407	451,272	290,245
Total	695,407	451,272	290,245

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers
Clerk

Gray County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Gray County Fire District No. 1	119,195	1.245	161,000	0.695	161,000	86,673	83,352,716	1.040	*0.685*
Gray County Library District	36,800	0.445	36,800	0.332	36,800	30,560	68,685,133	0.445	*0.330*
Totals	155,995	1.690	197,800	1.027	197,800	117,233		1.485	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers

Clerk

(First published in *The Montezuma Press* on Wednesday, August 18, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Gray County
will meet on August 31, 2021 at 9:00 AM at Gray County Courthouse, Cimarron, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gray County Courthouse, Cimarron, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,867,692	5.717	2,713,526	5.402	2,888,705	938,624	8.086
Road & Bridge	3,887,763	28.097	3,974,000	28.474	4,055,000	3,075,431	26.495
Special Bridge	165,137	4.169	100,000	5.509	2,085,000	436,681	3.762
Waste Disposal	595,928	2.405	670,625	1.112	706,000	169,920	1.464
Noxious Weed	90,515	0.987	130,000	0.637	170,000	68,547	0.591
County Health	175,712		227,252	0.055	227,621	6,088	0.052
Mental Health	46,643	0.398	46,643	0.367	46,643	41,988	0.362
Intellectual Disability	32,329	0.276	32,329	0.254	32,329	29,089	0.251
Conservation District	25,000	0.213	25,000	0.196	25,000	22,544	0.194
Extension Council	171,542	1.465	176,688	1.400	183,756	166,483	1.434
Historical Society	17,375	0.146	16,070	0.124	15,675	14,169	0.122
Free Fair	157,680	1.348	157,680	1.241	171,430	156,371	1.347
Council on Aging	117,000	0.997	120,000	0.954	125,000	113,313	0.976
Ambulance	402,483	3.440	600,000	3.329	600,000	311,960	2.688
Appraiser's Cost	123,885	1.118	172,616	1.023	164,302	103,469	0.891
Direct Election Expense	44,734	0.307	45,000	0.175	45,000	43,064	0.371
Tort Liability					108,492		
Employee Benefits	1,415,216	10.116	1,809,967	10.949	2,015,467	1,507,210	12.985
PSAP 911E	31,714		130,000		150,000		
Non-Budgeted Funds-A	555,975						
Non-Budgeted Funds-B	213,632						
Non-Budgeted Funds-C	84,673						
Non-Budgeted Funds-D	2,723						
Totals	11,225,351	61.199	11,147,396	61.201	13,815,420	7,204,951	62.071
Revenue Neutral Rate **							*59.920*
Less: Transfers	1,549,649		405,000		475,000		
Net Expenditure	9,675,702		10,742,396		13,340,420		
Total Tax Levied	6,767,930		6,956,140		xxxxxxxxxxxxxxxxx		
Assessed Valuation	110,572,983		113,644,768		116,074,664		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	695,407	451,272	290,245
Total	695,407	451,272	290,245

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers
Clerk

(First published in *The Montezuma Press* on Wednesday, August 18, 2021.)

Gray County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate**
Gray County Fire District No. 1	119,195	1.245	161,000	0.695	161,000	86,673	83,352,716	1.040	*0.685*
Gray County Library District	36,800	0.445	36,800	0.332	36,800	30,560	68,685,133	0.445	*0.330*
Totals	155,995	1.690	197,800	1.027	197,800	117,233		1.485	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Rogers

Resolution No. 2021-16

A RESOLUTION OF GRAY COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Gray County was calculated as 59.920 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Gray County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Gray County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GRAY COUNTY:

That Gray County shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.920 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2021 and **SIGNED** by the Governing Body.

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Attest: Gray County Clerk

Resolution No. 2021-17

A RESOLUTION OF GRAY COUNTY FIRE DISTRICT NO. 1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Gray County Fire District No. 1 was calculated as 0.685 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Gray County Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Gray County Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GRAY COUNTY FIRE DISTRICT NO. 1:

That Gray County Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.685 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2021 and **SIGNED** by the Governing Body.

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Attest: Gray County Clerk

Resolution No. 2021-18

A RESOLUTION OF THE GRAY COUNTY LIBRARY DISTRICT, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Gray County Library District was calculated as 0.330 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Gray County Library District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Gray County Library District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GRAY COUNTY LIBRARY DISTRICT:

That the Gray County Library District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.330 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2021 and **SIGNED** by the Governing Body.

Ashley Rogers

Attest: Gray County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS