CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Hayes Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	3	38,100	28,732	2.981
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	38,100	28,732	2.981
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					9,639,213
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate: 2.722

Assisted by:
Franklin County Clerk's Office

Address:
315 S Main St
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Attest: October 13 2022
County Clerk

Clerk
Mary Raley Treasurer
Rick Brace Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

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Combined Rate and Budget Hearing Notice					9,639,213
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.722

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CPA Summary

Hayes Township
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,233	2,945	89	68	66	40
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,233	2,945	89	68	66	40

County Treas Motor Vehicle Estimate 2,945

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 40

MVT Factor 0.11226

RVT Factor 0.00339

16/20M Factor 0.00259

Comm Veh Factor 0.00252

Watercraft Factor 0.00152

2023

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hayes Township
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	16,134	19,457	6,160
Receipts:			
Ad Valorem Tax	21,206	26,233	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,242	2,945
Recreational Vehicle Tax		76	89
16/20 M Vehicle Tax		73	68
Commercial Vehicle Tax		41	66
Watercraft Tax		24	40
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Building Rental	280		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,495**	**28,689**	**3,208**
Resources Available:	**37,629**	**48,146**	**9,368**
Expenditures:			
Supplies	105		
Buildings Maintenance	1,763	16,000	10,000
LOH Fire	4,000	6,000	6,500
Northwest Fire District (Centropolis)	4,000	6,000	6,500
Wellsville Fire	4,000	6,000	6,500
Publication	140	150	200
Lawn Maintenance	1,875	2,050	2,500
Water	339	430	500
Utilities	420	4,000	4,000
Insurance	1,530	1,356	1,400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,172**	**41,986**	**38,100**
Unencumbered Cash Balance Dec 31	19,457	6,160	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	42,451	45,220	38,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,100
		Tax Required	28,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,732

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hayes Township
Franklin County
will meet on September 1, 2022 at 6:30PM at Hayes Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,172	2.368	41,986	3.019	38,100	28,732	2.981
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,172	2.368	41,986	3.019	38,100	28,732	2.981
						*Revenue Neutral Rate***	2.722
Less: Transfers	0		0		0		
Net Expenditure	18,172		41,986		38,100		
Total Tax Levied	18,561		26,233		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,837,337		8,688,434		9,637,295		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Raley
Treasurer

Franklin
COUNTY KANSAS
EST. 1855

Janet Paddock
County Clerk

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

ENTITY NAME: Hayes Township

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 2.981. The date of the Hearing is September 1, 2022 at 06:30 P.M. and will be held at Brown School House in Hayes Township, KS.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the county clerk on or before August 25, 2021.

SIGNATURE

07/13/2022
DATE

Clerk
TITLE

315 S. Main | Ottawa, KS 66067 | (785) 229-3410 | jpaddock@franklincoks.org

(Published in *The Ottawa Herald*, August 20, 2022)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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will meet on September 1, 2022 at 6 30PM at Hayes Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,172	2 368	41,986	3 019	38,100	28,732	2 981
Special Machinery							
Totals	18,172	2 368	41,986	3 019	38,100	28,732	2 981
						Revenue Neutral Rate **	2 722
Less Transfers	0		0		0		
Net Expenditure	18,172		41,986		38,100		
Total Tax Levied	18,561		26,233		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	7,837,337		8,688,434		9,637,295		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Raley
Treasurer

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Resolution No. 2

A RESOLUTION OF HAYES TOWNSHIP, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023;

WHEREAS, the Hayes Township Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Hayes Township provided notice of the hearing on the Revenue Neutral Rate on September 1, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for HAYES TOWNSHIP was calculated as 3.587 mills by the County Clerk; and

WHEREAS, the budget proposed by the HAYES TOWNSHIP Board for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the HAYES TOWNSHIP Board held a hearing on September 1, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the HAYES TOWNSHIP Board having heard testimony, have determined that it is in the best interests of HAYES TOWNSHIP to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE HAYES TOWNSHIP Board**:**

HAYES TOWNSHIP shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.981 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the HAYES TOWNSHIP Board.

ADOPTED this 1 day of September, 2022

HAYES TOWNSHIP Board

-Clerk

Mary Raley - Treasurer

Trustee

All three members voted "yes".

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #302610

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

8/20/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

25th day of August A.D., 2022.

Notary Public.

Advertising Fee: $105.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

(Published in *The Ottawa Herald*, August 20, 2022)

State of Kansas
Township

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Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	18,172	2.368	41,986	3.019	18,100	28,732	2.981
Special Machinery							
Totals	18,172	2.368	41,986	3.019	18,100	28,732	2.981
					Revenue Neutral Rate**		? ? ?
Less: Transfers	0		0		0		
Net Expenditure	18,172		41,986		18,100		
Total Tax Levied	18,561		26,233		xxxxxxxxxxxxx		
Assessed Valuation							
Township	7,837,337		8,688,434		9,637,795		

*Tax rates are expressed in mills.
**Revenue Neutral Rate, as defined by AS F 79-2988

Mary Rales
Treasurer

302610