State of Kansas
City

2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Viola
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	74,850	18,169	23.447
Debt Service	10-113				
Library	12-1220				
Special Highway			12,966		
Water-Sewer Utility			69,930		
Non-Budgeted Funds					
Totals		xxxxxxx	157,746	18,169	23.447
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					774,887
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 23.442

Assisted by:
GBN, P.A.

Address:
12001 E. 13th St. North
Wichita, KS 67206
Email:
emeyer@cpa.kscoxmail.com

Mayor
Treasurer
Council
Council
Council / City Clerk
Council

Governing Body

Date Attested: Nov. 4 2022

County Clerk

SEDGWICK COUNTY KANSAS

RECEIVED
SEP 30 2022
Sedgwick Co. Clerk

City of Viola

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,169	3,213	74	0	0	33
Debt Service						
Library						
TOTAL	18,169	3,213	74	0	0	33

County Treas Motor Vehicle Estimate 3,213

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

Motor Vehicle Factor 0.17684

Recreational Vehicle Factor 0.00407

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00182

City of Viola 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Equipment Reserve	-	-	5,997	KSA 12-1,117
General	Capital Improvement	-	5,000	5,000	KSA 12-1,118
Water-Sewer Utility	Sewer Improvement Reserve	-	5,000	5,000	K.S.A. 12-631o
	Totals	0	10,000	15,997	
	Adjustments*				
	Adjusted Totals	0	10,000	15,997	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Viola

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Note Payable (Sewer #C2(	11/1/11	3/1/32	2.59	450,000	235,051	3/1; 9/1	3/1; 9/1	6,784	22,479	6,198	23,065
Total Other					235,051			6,784	22,479	6,198	23,065
Total Indebtedness					235,051			6,784	22,479	6,198	23,065

City of Viola

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Viola 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,130	39,939	32,313
Receipts:			
Ad Valorem Tax	15,779	18,169	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,686		
Motor Vehicle Tax	3,434	3,943	3,213
Recreational Vehicle Tax	80	107	74
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	210	18	0
Watercraft Tax	773	40	33
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Compensating Use Tax	2,756	2,500	2,500
Local Sales Tax	15,757	14,500	14,500
Franchise Tax	5,346	5,500	5,000
Licenses and Permits	550	500	500
Building Rentals	0	100	100
Sale of Surplus Property	0	0	0
Reimbursed expenditures	844	0	0
State of Kansas	9,767	9,767	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	819	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,812	55,244	26,020
Resources Available:	87,942	95,183	58,333
Expenditures:			
Salaries and Wages	8,419	9,000	9,000
General Administration	1,741	5,000	5,000
Fire Protection	11,339	10,500	12,000
Street Lighting	3,987	4,200	4,200
Sewer Service	1,541	3,000	3,000
Parks	1,325	500	1,500
Permits and Fees	602	850	850
Community Building - Utilities and Maintenance	6,164	5,500	6,500
Insurance	6,886	7,500	7,500
Capital Outlay	5,999	11,820	15,000
Transfers to Capital Equipment Reserve Fund		0	5,300
Transfers to Capital Improvement Reserve Fund		5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,003	62,870	74,850
Unencumbered Cash Balance Dec 31	39,939	32,313	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	59,815	62,870	74,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,850
		Tax Required	16,517
	Delinquent Comp Rate:	10.0%	1,652
		Amount of 2022 Ad Valorem Tax	18,169

No assurance is provided

City of Viola 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,362	14,070	7,866
Receipts:			
State of Kansas Gas Tax	3,687	3,500	3,560
County Transfers Gas	1,597	1,520	1,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,284	5,020	5,100
Resources Available:	15,646	19,090	12,966
Expenditures:			
Street Repair and Maintenance	1,216	3,000	3,000
Utilities	360	300	300
Capital Outlay		7,924	9,666
Transfer to Capital Improvements Reserve Fund			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,576	11,224	12,966
Unencumbered Cash Balance Dec 31	14,070	7,866	0
2021/2022/2023 Budget Authority Amount:	8,608	11,224	12,966

Adopted Budget Water-Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,801	35,944	18,930
Receipts:			
Charges to Customers	51,927	53,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,927	53,000	51,000
Resources Available:	88,728	88,944	69,930
Expenditures:			
Salaries and Wages	11,006	12,000	12,000
Water Purchases	26,721	25,000	28,000
Repairs and Maintenance	1,543	2,500	2,500
Trash Service	12,662	13,000	13,000
Other Contractual Services	645	4,000	4,000
State Water Protection Fees	201	285	300
Meter Deposit Refunds	6	250	250
Capital Outlay	0	7,979	4,880
Transfers to Sewer Improvement Reserve Fund	0	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	52,784	70,014	69,930
Unencumbered Cash Balance Dec 31	35,944	18,930	0
2021/2022/2023 Budget Authority Amount:	71,787	70,014	69,930

No assurance is provided

City of Viola

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Department Donations		Capital Improvement Reserv		Capital Equipment Reserve		Sewer Improvement Reserve		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,228	Cash Balance Jan 1	63,748	Cash Balance Jan 1	3,500	Cash Balance Jan 1	86,442	Cash Balance Jan 1		159,918
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Sewer debt service	34,037			
						Interest	68			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	34,105	Total Receipts	0	34,105
Resources Available:	6,228	Resources Available:	63,748	Resources Available:	3,500	Resources Available:	120,547	Resources Available:	0	194,023
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						KDHE Loan Repayment	24,696			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	24,696	Total Expenditures	0	24,696
Cash Balance Dec 31	6,228	Cash Balance Dec 31	63,748	Cash Balance Dec 31	3,500	Cash Balance Dec 31	95,851	Cash Balance Dec 31	0	169,327 **
										169,327 **

** Note: These two block figures should agree.

No assurance is provided

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Viola
will meet on September 19, 2022 at 7:00 PM at the Viola City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the Viola City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,003	24.935	62,870	24.430	75,547	18,935	24.430
Debt Service							
Library							
Special Highway	1,576		11,224		12,966		
Water-Sewer Utility	52,784		70,014		69,930		
Non-Budgeted Funds	24,696						
Totals	127,059	24.935	144,108	24.430	158,443	18,935	24.430
						*Revenue Neutral Rate***	*23.442*
Less: Transfers	0		0		0		
Net Expenditure	127,059		144,108		158,443		
Total Tax Levied	18,169		18,169		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	728,662		743,710		775,061		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	271,088	253,301	235,051
Lease Purchase Principal	0	0	0
Total	271,088	253,301	235,051

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Bobbi Pauly
City Official Title: City Clerk

Resolution No. 2022-4

A RESOLUTION OF THE CITY OF VIOLA, SEDGWICK COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF VIOLA was calculated as 23.442 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF VIOLA will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for the CITY OF VIOLA was calculated as 23.442 mills; and

WHEREAS, the Governing body of the CITY OF VIOLA held a hearing on SEPTEMBER 19, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Governing body of the CITY OF VIOLA, having heard testimony, have determined that it is necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VIOLA:

The CITY OF VIOLA shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.442 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body of the CITY OF VIOLA.

ADOPTED this 19th day of SEPTEMBER, 2022 and SIGNED by the Mayor.

Jay Robert Lindal

Mayor, CITY OF VIOLA

Attested:

Bobbi Pauly, Viola City Clerk

RECEIVED
OCT 24 2022
Clerk

09-19-2022 MINUTES OF BUDGET HEARING MEETING 7:00 P.M.

Roll Call Resolution #2022-4
Monday, September 19, 2022
City Of Viola, Kansas
Budget Hearing

Budget Hearing called to order at 7:00 PM by Mayor Jay Lindal. Those present were Jay Lindal, Loretta Donham, Tim Taton, Ashley Zoglmann, Bobbi Pauly and Brad Farmer. Rob Friess was absent.

Ashley Zoglmann made a motion to approve the 2023 Budget as presented. Loretta Donham seconded. Motion carried.

Tim Taton voted to approve the Resolution 2022-4 to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate. Ashley Zoglmann seconded. Roll Call Vote was held:

Loretta Donham	Yea
Rob Friess	Absent
Jay Lindal	Yea
Bobbi Pauly	Yea
Tim Taton	Yea
Ashley Zoglmann	Yea

Motion carried. Resolution 2022-4 was approved.

_____ Mayor of Viola Jay Lindal

Bobbi J. Pauly Viola City Clerk Bobbi Pauly

September 19, 2022

Tim Taton made a motion to adjourn the Budget Hearing. Ashley Zoglmann seconded. Budget Meeting was closed.

Certificate

I, Bobbi J. Pauly, City Clerk of Viola, Kansas hereby certify that at the Budget Hearing meeting of the City Council of the City of Viola, held on the above date, Resolution 2022-4 was approved and passed with a recorded roll call vote.

In witness whereof, I have certified the Roll Call vote on September 19, 2022.

Bobbi J. Pauly

Viola City Clerk

Resolution No. 2022-4

A RESOLUTION OF THE CITY OF VIOLA, SEDGWICK COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF VIOLA was calculated as 23.442 mills by the Sedgwick County Clerk; and

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WHEREAS, the Governing body of the CITY OF VIOLA held a hearing on SEPTEMBER 19, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

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ADOPTED this 19th day of SEPTEMBER, 2022 and SIGNED by the Mayor.

Jay Robert Lindal

Mayor, CITY OF VIOLA

Attested:

Bobbi Pauley, Viola City Clerk

Sedgwick County...
working for you

County Clerk's Office
Kelly Arnold, County Clerk
100 N Broadway, Suite #620, Wichita, KS 67202
TEL: 316-660-9223 - www.sedgwickcounty.org - FAX: 316-383-7961
sgclerk@sedgwick.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT PURSUANT TO

K.S.A 79-1460, 79-1801, 79-2024, 79-2925c, 79-2988

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 24.430

The date of the Hearing is 09/19/22 at 7:00 p.m. and will be held at City Hall in Viola, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Bobbi G Gauley 07/19/22

SIGNATURE DATE

City Clerk

Title

City of Viola

Tax District

NOTE: Districts who exceed the RNR must adopt a Resolution or Ordinance with a **ROLL CALL VOTE** at their RNR Hearing. This document must be included with the budget certification to the County Clerk.