State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	99,081	89,096 ~~89,159~~	2.995
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	99,081	89,096 ~~89,159~~	2.995
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			29,748,298
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.659

Exceed Cap OK

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

James Sandmann
Frank J. Steggenborg
John F. Rueger
Gary Bergman
Richard L. Tegethoff

Governing Body

Attest: Nov 1, 2023

Sandra K. Wilson
County Clerk

CPA Summary

Fire District # 3
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,159	2,615	65	650	305	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,159	2,615	65	650	305	15

County Treas Motor Vehicle Estimate 2,615

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 650

County Treas Commercial Vehicle Tax Estimate 305

County Treas Watercraft Tax Estimate 15

MVT Factor 0.03303

RVT Factor 0.00082

16/20M Factor 0.00821

Comm Veh Factor 0.00385

Watercraft Factor 0.00019

2024

Fire District # 3
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	New Equip Reserve	3,844	-	-	19-3612c
New Equipment	General				19-3612c
	Totals	3,844	0	0	
	Adjustments*				
	Adjusted Totals	3,844	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District # 3
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Truck	10/1/2018	120		348,000	82,003	29,000	29,000
			Total	**348,000**	**82,003**	**29,000**	**29,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,783	14,019	3,542
Receipts:			
Ad Valorem Tax	82,867	79,159	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,822	2,615
Recreational Vehicle Tax		72	65
16/20M Vehicle Tax		497	650
Commercial Vehicle Tax		302	305
Watercraft Tax		8	15
LAVTR			0
City of Beattie	3,000	3,000	3,000
Insurance Refund	478		
Transfer from Equipment			
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate		-270	-270
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86,385**	**85,590**	**6,380**
Resources Available:	**103,168**	**99,609**	**9,922**
Expenditures:			
Officers Pay	125	125	125
Fire Equipment	20,703	38,942	33,956
Insurance	17,664	11,000	19,000
Utilities	4,123	4,000	4,000
Repairs	7,985	7,000	7,000
Fuel		3,000	3,000
Supplies	2,705	3,000	3,000
Truck Payment	29,000	29,000	29,000
For Hire			
Transfer to Equipment Reserve	3,844		
Miscellaneous	3,000		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**89,149**	**96,067**	**99,081**
Unencumbered Cash Balance Dec 31	14,019	3,542	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	88,231	99,067	99,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,081
		Tax Required	89,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	89,159

See Tab A

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,472	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		78,472
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	3,844									
Donations	2,300									
Interest	160									
Fundraiser	9,122									
Total Receipts	15,426	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,426
Resources Available:	93,898	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	93,898
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General										
Equipment	12,282									
Total Expenditures	12,282	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,282
Cash Balance Dec 31	81,616	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	81,616 **
										81,616 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Fire District # 3

Marshall County

will meet on August 29, 2023 at 7:00 PM at 506 Fritgerald Street, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 507 21st Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	89,149	2.820	96,067	2.704	99,081	89,159	2.995
Reserve	12,282						
Totals	101,431	2.820	96,067	2.704	99,081	89,159	2.995
						*Revenue Neutral Rate***	*2.659*
Less: Transfers	3,844		0		0		
Net Expenditures	97,587		96,067		99,081		
Total Tax Levied	79,159		79,159		xxxxxxxxxxxxxxx		
Assessed Valuation	28,060,929		29,271,274		29,767,381		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
Other	0	0	0
Lease Pur. Princ.	199,000	105,500	82,003
Total	199,000	105,500	82,003

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann

Resolution No. 2023-1

A RESOLUTION OF THE Fire District #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #3 was calculated as 2.659 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/29/23 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Fire District #3:

The Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.995 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2023 and **SIGNED** by the Governing Body.

John F Ruggs

James Landmann

Richard L Tegtmeyer

Roll Call Vote

A Roll Call Vote of the Fire District #3 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/29/23

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
~~John~~ John F. Rueger	X		
James Sandmann	X		
Gary Bergman	X		
Richard L Tegethoff	X		
Frank J Staggenborg		X	
TOTAL			

Certified:

_____

FIRE DISTRICT #3 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 17, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire District #3

Marshall County

will meet on August 29, 2023 at 7:00 PM at 506 Fitzgerald Street, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 507 21st Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	89,149	2.820	96,067	2.704	99,081	89,159	2.995
Reserve	12,282						
Totals	101,431	2.820	96,067	2.704	99,081	89,159	2.995
					*Revenue Neutral Rate***		2.659
Less: Transfers	3,844		0		0		
Net Expenditures	97,587		96,067		99,081		
Total Tax Levied	79,159		79,159		xxxxxxxxxxxxxxxxx		
Assessed Valuation	28,060,929		29,271,274		29,767,381		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
Other	0	0	0
Lease Pur. Princ.	199,000	105,500	82,003
Total	199,000	105,500	82,003

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann

33-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17th day of August, 20 23, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 17 day of Aug, 20 23.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 68.00 8 inches

Additional copies $_____ x $8.50/in.

$68.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508