State of Kansas
Recreation Commission

2024-2025

# CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
**USD 505 Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 64,681 |
| | | |
| | | |
| **TOTAL** | xxxxxxx | 64,681 |
| Budget Hearing Notice | | |
| Combined Rate/Budget Hearing Notice | | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 0.954 |
| Total Proposed Estimated Mill Rate | 1.000 |
| Does budget require a resolution to exceed the RNR? | YES |

Seth Born
Daniel Vitt
Brock Aday
Ernest Wulf
Tyler Pike
Commission Members

SEAL OF LABETTE CO. KANSAS

Date Received: September 25, 2024
Gena Landes
County Clerk

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| USD 505 Recreation Commission | USD 505 Chetopa-St. Paul |
| 430 Elm Street | 430 Elm Street |
| Chetopa, KS 67336 | Chetopa, KS 67336 |

Provide point of contact:
Terri Ross
POC phone number:
620-236-7244

| | |
|---|---|
| Other County: | Neosho |
| Other County: | Cherokee |
| Other County: | Crawford |
| Other County: | 0 |
| Other County: | 0 |

CPA Summary

USD 505 Recreation Commission 2024-2025

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024-2025 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 18,282 | 30,868 | 39,019 |
| Receipts: | | | |
| Taxes Levied | 21,147 | 22,172 | 20,662 |
| Donations | | | 5,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 21,147 | 22,172 | 25,662 |
| **Resources Available** | 39,429 | 53,040 | 64,681 |
| Expenditures: | | | |
| Salaries | 1,820 | 5,090 | 15,000 |
| Supplies | 5,932 | 7,615 | 15,681 |
| Equipment | | 605 | 15,000 |
| Maintenance | 34 | | 10,000 |
| Administrative | 197 | 161 | 1,000 |
| Camp/Tournament entry fees | 188 | | 5,000 |
| Insurance | 390 | | 1,000 |
| Contracted Services | | 550 | 2,000 |
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| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 8,561 | 14,021 | 64,681 |
| **Unencumbered Cash Balance** | 30,868 | 39,019 | 0 |

**Dollar amount to be raised by 1 mill:** $ 20,662

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2024-2025

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**USD 505 Recreation Commission**

will meet on September 9, 2024 at 6:45 PM at USD 505, 430 Elm Street, Chetopa, KS 67336 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 505, 320 Elm Street, Chetopa, KS 67336 and will be available at this meeting.

**SUPPORTING COUNTIES**

Labette (home county) Neosho, Cherokee, Crawford

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024-2025 |
|---|---|---|---|
| General | 8,561 | 14,021 | 64,681 |
| | | | |
| | | | |
| **Totals** | 8,561 | 14,021 | 64,681 |

| Lease Purchases: | 2021 | 2022 | 2023 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *0.954* |
| *Total Proposed Estimated Tax Rate* | *1.000* |

USD 505 Recreation Commission

Recreation Commission Secretary

## Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 505 Recreation Commission, HEREBY NOTIFIES THE Labette COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.00. The date of our hearing is September 9, 2024 at 6:45 PM AM/PM and will be held at 430 Elm Street in Chetopa, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19, 2024.

(Seal)

Jessie Lon

Clerk or Officer of Governing Body

RESOLUTION NO.____1_____

*A resolution expressing the property taxation policy of USD 505 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2024-2025.*

K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of USD 505 exceeds the Revenue Neutral Tax Rate to finance the 2024-2025 budget of USD 505, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 505 Recreation Commission that the 2024-2025 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2024-2025, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this 16 day of September _____, 2024 by USD 505 Chetopa-St. Paul in Labette County, Kansas.

Board Clerk Signature

Rec Commission President Signature

| Board Member Name | Vote | |
|---|---|---|
| | Yes | No |
| 1. | ✓ | |
| 2. | ✓ | |
| 3. | ✓ | |
| 4. | | |

| Board Member Name | Vote | |
|---|---|---|
| | Yes | No |
| 5. Ernest Wiley | | |
| 6. | | |
| 7. | | |

# Labette Avenue

620-795-2550
labetteavenue@taylornews.org

**AFFIDAVIT OF PUBLICATION**

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE**
**P.O. BOX 269**
**Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 22, 2024,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of August, 2024.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$105.57**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

## PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 22, 2024)

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

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**USD 505 Recreation Commission**

will meet on September 9, 2024 at 6:45 PM at USD 505, 430 Elm Street, Chetopa, KS 67336 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

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**SUPPORTING COUNTIES**

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024-2025 |
|---|---|---|---|
| General | 8,561 | 14,021 | 64,681 |
| **Totals** | 8,561 | 14,021 | 64,681 |
| Lease Purchases: | | | |
| July 1, | 2021 | 2022 | 2023 |
| | 0 | 0 | 0 |

*Revenue Neutral Rate as defined by KSA 79-2988* — *0.954*

*Total Proposed Estimated Tax Rate* — *1.000*

USD 505 Recreation Commission
Recreation Commission Secretary

# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
*Elaina Willford,* being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 23rd day of AUGUST 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
23rd day of August, 2024

Zella L Gamblian
Notary Public

My commission expires: 07/13/27

Printer's Fee ..... $ 90.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

**Total Publication Fees** ..... $ 100.00

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27

(Published in the Parsons Sun, Aug. 23, 2024)

State of Kansas
Recreation Commission

2024-2025

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| | | | |
| | | | |
| Totals | 8,561 | 14,021 | 64,681 |

| Lease Purchases: | 2021 | 2022 | 2023 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
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| *Total Proposed Estimated Tax Rate* | 1.000 |

USD 505 Recreation Commission
Recreation Commission Secretary

Aug.23