CERTIFICATE 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,640,171	1,493,523	9.589
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	3,640,171	1,493,523	9.589
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					155,754,948
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	9.812
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 12/27/2024

County Clerk deputy

Tony Barth 8/13/2024

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in

CPA Summary

Wakarusa Township
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,526,802	51,933	1,216	337	2,400	809
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,526,802	51,933	1,216	337	2,400	809

County Treas Motor Vehicle Estimate 51,933

County Treas Recreational Vehicle Estimate 1,216

County Treas 16/20M Vehicle Estimate 337

County Treas Commercial Vehicle Tax Estimate 2,400

County Treas Watercraft Tax Estimate 809

MVT Factor 0.03401

RVT Factor 0.00080

16/20M Factor 0.00022

Comm Veh Factor 0.00157

Watercraft Factor 0.00053

2025

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	137,363	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	137,363	0	0	
	Adjustments*				
	Adjusted Totals	137,363	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wakarusa Township
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	938,033	1,571,775	2,045,803
Receipts:			
Ad Valorem Tax	1,278,268	1,526,802	xxxxxxxxxxxxxxx
Delinquent Tax	5,352		
Motor Vehicle Tax	51,106	48,119	51,933
Recreational Vehicle Tax	1,177	1,054	1,216
16/20 M Vehicle Tax	727	612	337
Commercial Vehicle Tax	2,434	2,400	2,400
Watercraft Tax	612	530	809
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	34,369	34,236	34,150
Flood Control	241		
Reimbursements	29,842		
Interest on Idle Funds	15,494	18,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,419,622**	**1,631,753**	**100,845**
Resources Available:	**2,357,655**	**3,203,528**	**2,146,648**
Expenditures:			
Salaries & Wages	149,586	151,000	155,000
Employee Benefits	54,297	54,050	57,000
Officers Pay	21,600	21,600	22,700
Hired Services	11,046	11,000	15,000
Insurance	37,539	40,000	45,000
Fuel	26,474	51,200	54,000
Repairs & Maintenace	1,917	7,700	8,500
Road Materials	303,426	768,000	1,975,021
Supplies	26,477	35,000	38,000
Office & Fees	2,396	2,200	2,750
Utilities	13,559	15,900	17,000
Cash Reserve (2025 column)			1,250,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	137,363		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	200	75	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**785,880**	**1,157,725**	**3,640,171**
Unencumbered Cash Balance Dec 31	1,571,775	2,045,803	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,609,906	2,956,297	3,640,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,640,171
		Tax Required	1,493,523
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,493,523

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Fun		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	344,630	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		344,630
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	137,363									
Equipment Sales	56,576									
Interest	17,287									
Total Receipts	211,226	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	211,226
Resources Available:	555,856	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	555,856
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Equipment	135,396									
Vehicles	65,531									
Total Expenditures	200,927	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	200,927
Cash Balance Dec 31	354,929	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	354,929 **
										354,929 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County
will meet on August 13, 2024 at 4:00 pm at Wakarusa Township Road Dept - 350W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	785,880	11.594	1,157,725	9.591	3,640,171	1,493,523	9.591
Debt Service							
Library							
Road							
Non-Budgeted Funds	200,927						
Special Machinery							
Totals	986,807	11.594	1,157,725	9.591	3,640,171	1,493,523	9.591
						*Revenue Neutral Rate***	*9.812*
Less: Transfers	137,363		0		0		
Net Expenditure	849,444		1,157,725		3,640,171		
Total Tax Levied	1,284,880		1,526,802		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	110,815,000		159,191,510		155,721,280		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George
Township Treasurer

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Laquansay Nickson Watkins, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Jul. 30, 2024 with publications being made on the following dates: 07/30/2024

(Signed) Laquansay Nickson Watkins

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 07/30/2024

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 30th of July, 2024)

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George

Township Treasurer