County

State of Kansas
Special District
2023

RECEIVED
AUG 29 2022
MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Prairie Lawn Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	292,604	63,842	2.498
Debt Service	10-113				
Totals		xxxxxxx	292,604	63,842	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marion County	
Harvey County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 2.271

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Date Attested: September 28 2022

County Clerk

Governing Body

CPA Summary

Prairie Lawn Cemetery
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,037	3,265	510	190	96	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,037	3,265	510	190	96	14

County Treas Motor Vehicle Estimate 3,265

County Treas Recreational Vehicle Estimate 510

County Treas 16/20M Vehicle Estimate 190

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 14

MVT Factor 0.05626

RVT Factor 0.00879

16/20M Factor 0.00327

Comm Veh Factor 0.00165

Watercraft Factor 0.00024

2023

Prairie Lawn Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

2023

Prairie Lawn Cemetery
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Prairie Lawn Cemetery
Marion County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	177,360	201,644	212,063
Receipts:			
Ad Valorem Tax	39,362	58,037	xxxxxxxxxxxxxxxx
Delinquent Tax	1,222		
Motor Vehicle Tax	2,461	2,709	3,265
Recreational Vehicle Tax	53	49	510
16/20M Vehicle Tax	147	204	190
Commercial Vehicle Tax	83	63	96
Watercraft Tax	12	9	14
LAVTR		0	0
Harvey County	5,102	4,000	4,000
Sale of Lots	3,150	6,600	4,000
Openings & Closings	9,350	1,850	4,000
Dividend Income	5,164	901	
Farm Ground Lease	1,250		
Westar Energy Sock	13,264		
Equipment Sales	500		
Permits	750	750	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-288	-423	-376
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,582**	**74,749**	**16,699**
Resources Available:	**258,942**	**276,393**	**228,762**
Expenditures:			
Operations	3,339	6,000	1,800
Salaries/PR Expenses	23,571	30,000	38,000
Mileage	3,110		
Contract Labor	2,674	3,000	2,500
New Equipment	7,000	15,000	8,000
Equip Repairs/Oil & Gas	6,027	3,800	3,850
Insurance	3,252	3,200	4,700
Utilities	1,788	2,100	1,855
Grounds Mtc./Materials	2,482	1,000	6,600
Westar Stock Adjustments	4,055		
Publications		230	300
Memorials/Improvements/Reserves			
Cash Forward (2023 column)			224,999
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**57,298**	**64,330**	**292,604**
Unencumbered Cash Balance Dec 31	201,644	212,063	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	252,628	258,056	292,604
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,604
		Tax Required	63,842
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	63,842

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Prairie Lawn Cemetery

Marion County

will meet on August 25, 2022 at 7:30 p.m. at the Peabody City Building Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

SUPPORTING COUNTIES

Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,298	2.186	64,330	2.499	292,604	63,842	2.499
Debt Service							
Totals	57,298	2.186	64,330	2.499	292,604	63,842	2.499
						*Revenue Neutral Rate***	*2.271*
Less: Transfers	0		0		0		
Net Expenditures	57,298		64,330		292,604		
Total Tax Levied	44,742		58,037		xxxxxxxxxxxxxxx		
Assessed Valuation:	20,463,370		23,223,809		25,551,417		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Dallke
President

State of Kansas
Special District

Prairie Lawn Cemetery

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	63,842	2.499	376
Debt Service			0
			0
			0
			0
			0
TOTAL	63,842	2.499	376

2022 July 1 Valuation: 25,551,417

Valuation Factor: 25,551.417

Neighborhood Revitalization Subj to Rebate: 150,358

Neighborhood Revitalization factor: 150.358

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

County

Resolution No. 2022-1

A RESOLUTION OF PRAIRIE LAWN CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Prairie Lawn Cemetery District was calculated as 2.271 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Prairie Lawn Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2022 at 7:30 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Prairie Lawn Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PRAIRIE LAWN CEMETERY DISTRICT:

Prairie Lawn Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.271 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th of August, 2022 and **SIGNED** by the Governing Body.

Dina VanCurenen

Jim Truex

Janice Woodruff

Randy DeWeese

Dan Riegel

Shawn VanCurenen

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10thday of August,2022.

Debra Steele

Subscribed and sworn to before me this
10th day of August, 2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published Aug. 10, 2022, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Prairie Lawn Cemetery

Marion County

will meet on August 25, 2022 at 7:30 p.m. at the Peabody City Building Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

SUPPORTING COUNTIES

Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,298	2.186	64,330	2.499	292,604	63,842	2.499
Totals	57,298	2.186	64,330	2.499	292,604	63,842	2.499
					Revenue Neutral Rate as defined by KSA 79-2988		2.271
Less: Transfers	0		0		0		
Net Expenditures	57,298		64,330		292,604		
Total Tax Levied	44,742		58,037				
Assessed Valuation	20,463,370		23,223,809		25,551,417		

*Tax rates are expressed in mills.

Randy Dallke, President

P-47-2299

Prairie Lawn Cemetery District

Revenue Neutral Rate (RNR) Hearing MINUTES of the Board of Directors

August 25,2022

The RNR Hearing of the Prairie Lawn Cemetery District board was held on Thursday, August 25, 2022, in the council room of the Peabody City Building at 7:30.

The hearing was called to order by President Randy Dallke at 7:35 p.m. (Five minutes past the published time to give anyone from the public a chance to show up). Roll call was answered by Shallom Vancuren, Janice Woodruff, David Rempel, Gina Vancuren and Jim Truax. Mike Berger was not present.

There was no one from the public present.

Randy made a motion to assign resolution number 2022-1 to the RNR Resolution, Motion was 2nd by Jancie and Motion Carried 6-0

Randy made a motion to exceed the mill levy tax rate of 2.271 mills and it was 2nd by Janice . Motion Carried 6-0

Dave made a motion to close the RNR Hearing at 7:45 p.m. motion was 2nd by Janice. Motion Carried 6-0

Submitted by: Shallom Vancuren 8/25/2022

Shallom Vancuren, Secretary/Treasurer

Board Vote To

Exceed RNR:

Randy - Yes	Jim- Yes
Janice - Yes	Mike – Not Present
Shallom - Yes	David - Yes
Gina - Yes	