State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Sewer District No.2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a09	5	67,215	35,435	3.323
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	67,215	35,435	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,664,165
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.324
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Robert Reece
County Administrator
Address:
311 N 9th
Garden City, KS 67846
Email:
rreece@finneycounty.org

Attest: August 19, 2024

County Clerk

, Chairman Gerry Schultz

, Commissioner Larry Jones

, Commissioner Lon Pishny

, Commissioner Dave Jones

, Commissioner Duane Drees

CPA Summary

Sewer District No.2
Finney County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,435	5,929	41	1	23	44
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,435	5,929	41	1	23	44

County Treas Motor Vehicle Estimate 5,929

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 44

MVT Factor 0.16732

RVT Factor 0.00116

16/20M Factor 0.00003

Comm Veh Facto 0.00065

Watercraft Facto 0.00124

2025

Sewer District No.2
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
SD 2 General	SD 2 Capital Improvmer	20,000	-	3,000	12-631o
SD 2 General	Project Construction	10,000	-	-	12-631o
	Totals	30,000	0	3,000	
	Adjustments*				
	Adjusted Totals	30,000	0	3,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fu

Sewer District No.2
Finney County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,736	41,122	24,523
Receipts:			
Ad Valorem Tax	35,276	35,435	xxxxxxxxxxxxxxxx
Delinquent Tax	491		
Motor Vehicle Tax	7,725	6,359	5,929
Recreational Vehicle Tax	47	47	41
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	17	13	23
Watercraft Tax	0	46	44
In Lieu of Taxes			
Other Fees and Permits	4,957	4,500	4,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**48,514**	**46,401**	**10,538**
Resources Available:	**95,250**	**87,523**	**35,061**
Expenditures:			
Personnel Services	12,032	16,240	16,485
Contractual Services	10,758	31,200	31,700
Commodities	1,338	3,560	4,030
Capital Outlay	0	12,000	12,000
Transfers	30,000	0	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,128**	**63,000**	**67,215**
Unencumbered Cash Balance Dec 31	41,122	24,523	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	65,040	66,450	67,215
		Non-Appropriated Balance	3,000
		Total Expenditure/Non-Appr Balance	70,215
		Tax Required	35,154
	Delinquent Comp Rate:	0.8%	281
		Amount of 2024 Ad Valorem Tax	35,435

CPA Summary

Sewer District No.2

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer District 2 Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Other County Funds	20,000									
Total Receipts	20,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,000
Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,000
										20,000

** Note: These two block figures should agree.

CPA Summary

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Garden City Telegram
1807 E Mary St. #7
(620) 504-9885 Ext. 2330

I, Lori Sibley, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 3, 2024

Notice ID: MkmIq1CQQz4gQ0u6wKcI
Publisher ID: 2506870
Notice Name: 2025 Budget - SD - Sewer District 2

PUBLICATION FEE: $91.41

Lori Sibley
Agent

VERIFICATION

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

3 day of August, A.D. 2024

Rhonda Zinn
Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Sewer District No.2
Finney County
ill meet on August 19, 2024 at 8:40AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing at answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,128	3.565	63,000	3.565	67,215	35,435	3.324
Debt Service							
Non-Budgeted Funds							
Totals	54,128	3.565	63,000	3.565	67,215	35,435	3.324
						*Revenue Neutral Rate***	*3.324*
Less: Transfers	30,000		0		3,000		
Net Expenditures	24,128		63,000		64,215		
Total Tax Levied	35,512		35,435		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,788,824		9,939,875		10,660,765		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan
County Clerk

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