City of Mission Woods Kansas

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Mission Woods Kansas

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
City of Mission Woods Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	868,800	166,150	
Debt Service	10-113				
Library	12-1220				
Special Highway			78,948		
Special Alcohol			68,134		
Non-Budgeted Funds					
Totals		xxxxxx	1,015,882	166,150	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	13.881
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
John Martin CPA
Higdon and Hale CPAs
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Date Attested: October 30 2024

County Clerk

Governing Body

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

City of Mission Woods Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,298	10,282	11	0	0	0
Debt Service						
Library						
TOTAL	166,298	10,282	11	0	0	0

County Treas Motor Vehicle Estimate 10,282

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06183

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mission Woods Kansas 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	40,000	495,000	
	Totals	40,000	40,000	495,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	495,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Mission Woods Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	488,063	517,437	483,357
Receipts:			
Ad Valorem Tax	164,805	166,298	xxxxxxxxxxxxxxxx
Delinquent Tax	183		
Motor Vehicle Tax	9,976	11,230	10,282
Recreational Vehicle Tax	0	42	11
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	17,744	16,000	16,000
Compensating Use Tax	40,852	35,000	35,000
Local Sales Tax	102,142	90,000	90,000
Franchise Tax	34,509	34,000	34,000
Licenses			
Building Permits	13,090	6,000	6,000
State of Kansas			
Court Fines	33,577	20,000	20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	0	1,000	8,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10	150	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**416,888**	**379,720**	**219,293**
Resources Available:	**904,951**	**897,157**	**702,650**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	21,350	19,200	19,200
Contractal	120,105	89,450	89,450
Public Safety	119,186	153,850	172,600
Highways and Streets	86,873	111,300	111,300
Transfer to CIP	40,000	40,000	476,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**387,514**	**413,800**	**868,800**
Unencumbered Cash Balance Dec 31	517,437	483,357	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	573,450	653,926	868,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	868,800
		Tax Required	166,150
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**166,150**

CPA Summary

City of Mission Woods Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,117	68,498	73,728
Receipts:			
State of Kansas Gas Tax	5,381	5,230	5,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,381**	**5,230**	**5,220**
Resources Available:	**68,498**	**73,728**	**78,948**
Expenditures:			
Street Repair and Maint			78,948
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**78,948**
Unencumbered Cash Balance Dec 31	68,498	73,728	0
2023/2024/2025 Budget Authority Amoun	66,824	73,858	78,948

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,891	46,134	52,134
Receipts:			
State Distributions	17,743	16,000	16,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,743**	**16,000**	**16,000**
Resources Available:	**64,634**	**62,134**	**68,134**
Expenditures:			
Island Upkeep	18,500	10,000	68,134
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,500**	**10,000**	**68,134**
Unencumbered Cash Balance Dec 31	46,134	52,134	0
2023/2024/2025 Budget Authority Amoun	61,066	67,079	68,134

CPA Summary

City of Mission Woods Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	392,182	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		392,182
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund Transfer	40,000									
Total Receipts	40,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,000
Resources Available:	432,182	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	432,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	432,182	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	432,182 **
										432,182 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 6, 2024 at 7:00 PM at 4700 Rainbow Westwood Kansas 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4700 Rainbow Westwood Kansas 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	387,514	15.028	413,800	14.290	868,800	166,150	13.868
Debt Service							
Library							
Special Highway					78,948		
Special Alcohol	18,500		10,000		68,134		
Non-Budgeted Funds							
Totals	406,014	15.028	423,800	14.290	1,015,882	166,150	13.868
						*Revenue Neutral Rate***	*13.881*
Less: Transfers	40,000		40,000		495,000		
Net Expenditure	366,014		383,800		520,882		
Total Tax Levied	166,298		166,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,066,203		11,637,446		11,980,994		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Robert Tietze
City Official Title: Mayor

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING
7/16/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 16, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19108
Publication Fees: $36.05

First published in The Legal Record, Tuesday, July 16, 2024.

State of Kansas
City

2025

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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Robert Tietze
City Official Title: Mayor

Page No.

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