

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Webster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Fund	K.S.A.	Page No.			
General	79-1962	4	13,955	3,663	2.117
Totals			13,955	3,663	
Budget Summary					
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Webster Township	1730,454
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
mr.omme@abbb.com

Attest: 9/30, 2019

Archie M. Adams, Deputy Clerk
County Clerk

Roger Allen treasurer

Governing Body

CPA Summary	No assurance provided. Substantially all disclosures omitted.
-------------	---

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Webster Township

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 3,564
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 3,564

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,430	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 21,269	
5b. Personal property 2018	- 22,813	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 2,344	
7. Total valuation adjustment (sum of 4, 5c, 6)	4,774	
8. Total estimated valuation July 1, 2019	1,730,454	
9. Total valuation less valuation adjustment (8 minus 7)	1,725,680	
10. Factor for increase (7 divided by 9)	0.00277	
11. Amount of increase (10 times 3)	+ \$ 10	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,574	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,574	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 89	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,663	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020				
		MVT - Township	RVT - Township	16/20M - Township	Comm Veh - Townshp	Wtcraft - Township
General	2,236	106	1	40	0	2

Webster Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,143	13,276	10,091
Receipts:			
Ad Valorem Tax	3,480	3,564	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	194	172	106
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	57	51	40
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	101	74	88
Cooperative Distribution	4	0	0
Neighborhood Revitalization Rebate	-65	-49	-36
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,772	3,815	201
Resources Available:	18,915	17,091	10,292
Expenditures:			
Administration - Per Diem	300	500	500
General Expense	205	500	500
Fire Protection	2,874	3,000	3,000
Cemetery Operations	2,260	3,000	3,000
Capital Outlay	0	0	6,955
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,639	7,000	13,955
Unencumbered Cash Balance Dec 31	13,276	10,091	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,336	17,122	13,955
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,955
		Tax Required	3,663
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		3,663

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Page No. 5

Webster Township

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	3,627	2.096	36
TOTAL	3,627	2.096	36

2019 July 1 Valuation: 1,730,454

Valuation Factor: 1,730.454

Neighborhood Revitalization Subj to Rebate: 17,179

Neighborhood Revitalization factor: 17.179

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First Published in the Smith County Pioneer on August 15, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Webster Township
Smith County

will meet on Aug 26 at 7:00 PM at Roger Allen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
General	5,639	2.419	7,000	2.236	13,955	3,663	2.117
Totals	5,639	2.419	7,000	2.236	13,955	3,663	2.117
Less Transfers	0		0		0		
Net Expenditure	5,639		7,000		13,955		
Total Tax Levied	3,477		3,564		XXXXXXXXXXXX		
Total Assessed Valuation	1,437,182		1,593,690		1,730,454		
Township Assessed Valuation Only					1,730,454		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Allen
Township Officer