State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned officers of
Valley Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	5,371,814
Employee Benefit/Liability Ins	4	656,702
TOTAL	xxxxxxx	6,028,516
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	5	
RNR Hearing Notice		

RECEIVED
SEP 10 2024
Sedgwick Co. Clerk

Total Revenue Neutral Rate	6.405
Total Proposed Estimated Mill Rate	7.000
Does budget require a resolution to exceed the RNR?	YES

Date Received:

County Clerk

Commission Members

Permanent
Recreation Commission Address

Valley Center Recreation Commission
P.O. Box 414
Valley Center, KS 67147

Sponsoring
USD/City Address

USD 262
143 S Meridian Ave
Valley Center, KS 67147

Provide point of contact:
Blake Peniston
POC phone number:
316-755-7345

Other County:	Harvey County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Valley Center Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,610,511	2,317,968	3,068,007
Receipts:			
Appropriation From USD 262	1,247,606	1,425,000	1,568,857
Programs	75,616	89,024	84,950
Golf Course	125,128	109,827	142,800
Pool	83,903	86,329	82,900
Rec Center	0	0	334,300
Miscellaneous	16,368	7,465	0
Does misc. exceeds 10%			
Interest on Idle Funds	59,526	119,595	90,000
Total Receipts	1,608,147	1,837,240	2,303,807
Resources Available	3,218,658	4,155,208	5,371,814
Expenditures:			
General Operation	282,393	281,511	403,550
Maintenance	130,914	145,000	168,500
Programs	58,423	64,237	67,300
Golf Course	230,254	217,301	239,000
Pool	77,190	77,913	75,700
Capital Improvement	106,791	295,644	3,477,264
Rec Center	0	0	940,500
Miscellaneous	14,725	5,596	
Does misc. exceeds 10%			
Total Expenditures	900,690	1,087,201	5,371,814
Unencumbered Cash Balance	2,317,968	3,068,007	0

Neg Bal-Correct

Dollar amount to be raised by 6 mill: $ 1,423,244

CPA Summary

Valley Center Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Liability Ins**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	186,039	283,520	390,702
Receipts: Appropriation From USD 262	210,000	243,455	266,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	210,000	243,455	266,000
Resources Available	396,039	526,975	656,702
Expenditures: Employee Benefits/Liability Ins	112,519	136,273	656,702
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	112,519	136,273	656,702
Unencumbered Cash Balance	283,520	390,702	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Center Recreation Commission

will meet on September 9, 2024 at 6:00PM at 117 North Park, Valley Center, KS 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	900,690	1,087,201	5,371,814
Employee Benefit/Liability Ins	112,519	136,273	656,702
Totals	1,013,209	1,223,474	6,028,516

Lease Purchases: July 1,	2021	2022	2023
	NONE	NONE	0

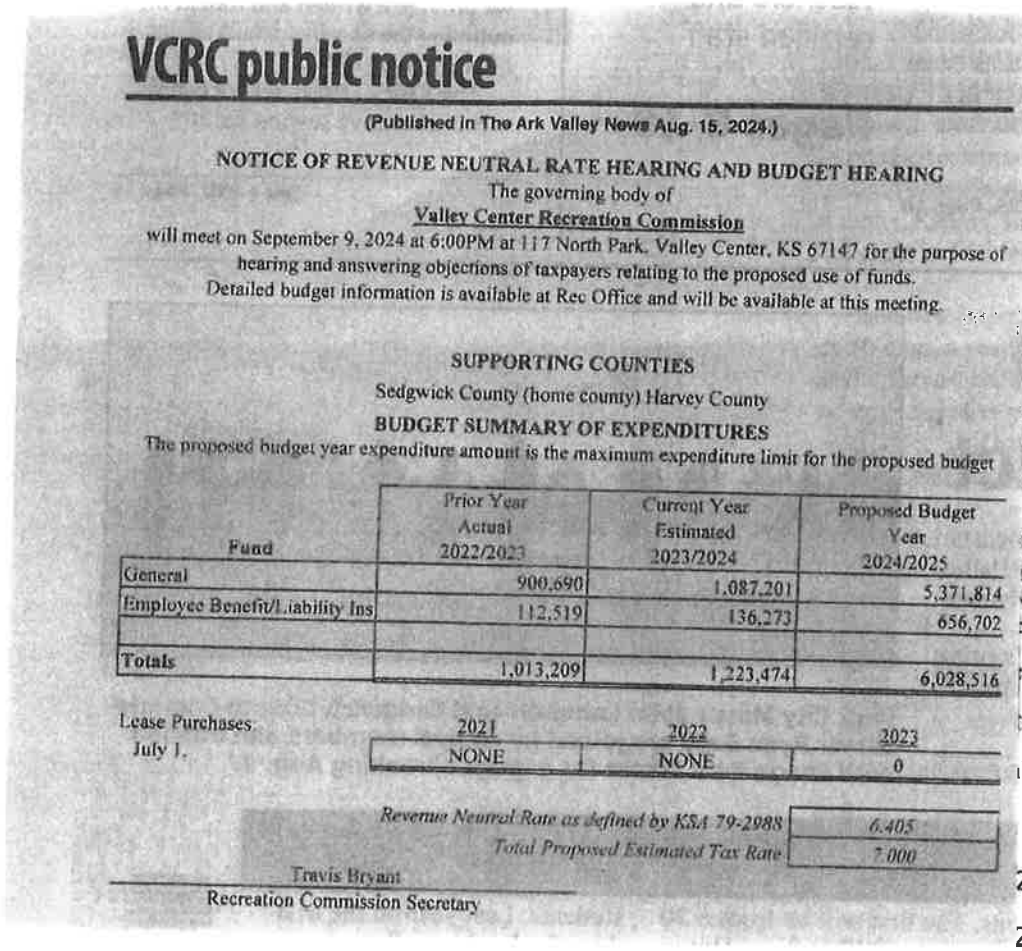
Revenue Neutral Rate as defined by KSA 79-2988	*6.405*
Total Proposed Estimated Tax Rate	*7.000*

Travis Bryant

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.



VCRC public notice

(Published in The Ark Valley News Aug. 15, 2024.)

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Totals	1,013,209	1,223,474	6,028,516

Lease Purchases July 1.

2021	2022	2023
NONE	NONE	0

Revenue Neutral Rate as defined by KSA 79-2988	6.405
Total Proposed Estimated Tax Rate	7.000

Travis Bryant
Recreation Commission Secretary

ing first duly sworn, deposes and
olisher of The Ark Valley News,
y Center Index, a weekly newspaper
of Kansas, and published in and of
in Sedgwick County Kansas, with a
ation on a yearly basis in Sedgwick
d that said newspaper is not a trade,
al publication.

is a weekly published at least week-
has been so published continuously
in said county and state for a period
ears prior to the first publication of
been admitted at the post office of
id County as second class matter.

d notice is a true copy thereof and
e regular and entire issue of said
1 consecutive weeks, the
reof being made as aforesaid on the
of August, 2024.
blications being made on the

2024 _____, 2024

2024 _____, 2024

_____, 2024 _____, 2024

Subscribed and sworn to before me this 15th day of August, 2024.

My commission expires

Additional copies $

Printer's fee

Notary Public
LISA K. STRUNK
NOTARY PUBLIC
4/24/28
STATE OF KANSAS

RESOLUTION

REVENUE NEUTRAL RATE – 2024/2025

A RESOLUTION OF THE VALLEY CENTER RECREATION COMMISSION, LOCATED IN VALLEY CENTER, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Valley Center Recreation Commission was calculated as 6.405 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 6.405 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and SIGNED by the Governing Body of the Valley Center Recreation Commission.

Ivan Bryant

Dan Pike

Janice K. Anderson

Barry D. Hogel

Mark T. Dennett

Roll Call Vote

A Roll Call Vote of the ___Valley Center Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/9/2024__

Resolution No. 2024/2025

Governing Body Member	Yes	No	No Vote
JAMIE ANDERSON	\		
DANNY PARK	\		
MARK DENNETT	\		
BARRY HAGER	\		
TRAVIS BRYANT	\		
TOTAL	5	0	

Certified:

Jamie Anderson