State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Cemetery Hall #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	30,225	4,818	1.172
Debt Service	10-113				
Totals		xxxxxxxxx	30,225	4,818	1.172
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,111,075

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.452
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carla Grund

Address:
307 N. Concord, Suite 210
Minneapolis, KS 67467
Email:
commissioner1@gmail.com

Attest: Dec 5, 2025

Governing Body

Governing Body

Governing Body

Governing Body

Governing Body

Jami Cox
County Clerk

SEAL OF THE COUNTY CLERK
Ottawa County, Kansas

CPA Summary

Cemetery Hall #12
Ottawa County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,964	134	4	44	25	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.964	134	4	44	25	2

County Treas Motor Vehicle Estimate 134

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02247

RVT Factor 0.00067

16/20M Factor 0.00738

Comm Veh Facto 0.00419

Watercraft Facto 0.00034

2026

Cemetery Hall #12
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cemetery Hall #12
Ottawa County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery Hall #12
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,594	39,915	25,198
Receipts:			
Ad Valorem Tax	6,201	5,964	xxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	162	168	134
Recreational Vehicle Tax	6	4	4
16/20M Vehicle Tax	38		44
Commercial Vehicle Tax	29		25
Watercraft Tax		2	2
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,466**	**6,138**	**209**
Resources Available:	**44,060**	**46,053**	**25,407**
Expenditures:			
Officer pay		600	600
Operations	600	500	500
Mowing	3,420	11,505	8,000
Legal Ad	125	250	125
Stone Maintenance		3,000	3,000
Tree removal		5,000	3,000
Cash Reserve (2026 column)			15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,145**	**20,855**	**30,225**
Unencumbered Cash Balance Dec 31	39,915	25,198	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	20,855	20,855	30,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,225
		Tax Required	4,818
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,818

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery Hall #12
Ottawa County
will meet on August 25, 2025 at 7:00 p.m. at 1607 Sunset Road, Delphos, KS 67436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1607 Sunset Road, Delphos, KS 67436 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,145	1.398	20,855	1.397	30,225	4,818	1.172
Debt Service							
Totals	4,145	1.398	20,855	1.397	30,225	4,818	1.172
						*Revenue Neutral Rate***	*1.452*
Less: Transfers	0		0		0		
Net Expenditures	4,145		20,855		30,225		
Total Tax Levied	6,351		5,964		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,542,827		4,271,400		4,110,092		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Allison

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for 1 week(s), the first publication being on the 31 day of JUL 2025 and the last publication on the 31 day of JUL 2025, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

STACY KLEIN
Notary Public - State of Kansas
My Appt. Expires 7/16/28

Subscribed and sworn to before me this 14 day of AUG 2025

(First published in The Minneapolis Messenger on July 31, 2025)

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2026
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Darrell Allison

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hall Cemetery #12, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

XX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body