State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clifford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
Fire Protection	19-2716	5	5,269	4,718	1.061
Total		xxxxx	5,269	4,718	1.061
Fund	**K.S.A.**				
General	79-1962	6	165,702	150,301	15.794
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		7			
Totals		xxxxxx	165,702	150,873	15.794
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only Nov 1, 2023 Total Assessed Valuation
Clifford Township	9,516,715
Fire Protection	4,447,030

Clifford Township Revenue Neutral Rate	15.912
Fire Protection Revenue Neutral Rate	1.072

Assisted by:

Address:

Email:

County Clerk 7-31-2023
7-31-2023
7-31-2023

Attest: Nov. 9 2023
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clifford Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,461	4,990	57	181	945	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	151,461	4,990	57	181	945	0

County Treas Motor Vehicle Estimate 4,990

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 181

County Treas Commercial Vehicle Tax Estimate 945

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03295

RVT Factor 0.00038

16/20M Factor 0.00120

Comm Veh Factor 0.00624

Watercraft Factor 0.00000

Clifford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	20,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Clifford Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clifford Township 2024
FUND PAGE
Adopted Budget

Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	599	639	316
Receipts:			
Ad Valorem Tax	4,706	4,747	xxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	266	165	194
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	18	19	9
Commercial Vehicle Tax	32	12	30
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,040**	**4,946**	**235**
Resources Available:	**5,639**	**5,585**	**551**
Expenditures:			
Potwin Fire Department	5,000	5,269	5,269
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,000**	**5,269**	**5,269**
Unencumbered Cash Balance Dec 31	639	316	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,269	5,269	5,269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,269
		Tax Required	4,718
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,718

CPA Summary

Desired Carryover Into 2025

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025

$316	2023 Ending Cash Balance (est.)
$235	2024 Non-AV Receipts (est.)
$4,718	2024 Ad Valorem Tax (est.)
$5,269	Total 2024 Resources Available
$5,000	Less 2022 Expenditures
$269	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

1.065	2024 Estimated Fund Mill Rate
1.073	2023 Fund Mill Rate
1.072	**Revenue Neutral Rate (KSA 79-2988)**
1.065	2024 Estimated Total Mill Rate
1.073	2023 Total Mill Rate

Is a rate hearing/resolution required: No

Clifford Township 2024
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,564	2,347	1,827
Receipts:			
Ad Valorem Tax	150,517	151,461	xxxxxxxxxxxxxx
Delinquent Tax	1,626		
Motor Vehicle Tax	5,538	4,816	4,990
Recreational Vehicle Tax	67	94	57
16/20 M Vehicle Tax	255	268	181
Commercial Vehicle Tax	961	602	945
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,790	7,941	7,401
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**166,754**	**165,182**	**13,574**
Resources Available:	**168,318**	**167,529**	**15,401**
Expenditures:			
Officers Pay	2,040	2,600	2,600
Salaries & Wages	7,850	7,380	7,380
Employee Benefits	500	2,400	2,400
Taxes	903	16,054	16,054
Supplies/Utilities	84,752	1,500	1,500
Equipment & Repairs	370	21,127	21,127
Insurance	7,144	500	500
Contract Labor	20,527	12,816	12,816
Professional Fees/Publications	1,070	200	200
Road Maintenance/Materials	8,950	84,895	84,895
Repairs	11,865	2,000	2,000
Fuel		14,230	14,230
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**165,971**	**165,702**	**165,702**
Unencumbered Cash Balance Dec 31	2,347	1,827	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	165,702	165,702	165,702
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	165,702
		Tax Required	150,301
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	150,301

CPA Summary

Clifford Township 2024

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	291,455
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	311455
Total Expenditures	
Unencumbered Cash Balance, Dec 31	311,455

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Clifford Township
Butler County
will meet onJuly 31, 2023 at 8:00 p.m. at Marlin Thiessens' residence at 14358 NW River Valley Rd, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marlin Thiessens' residence at 14358 NW River Valley Rd, Burns, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	5,000	1.249	5,269	1.073	5,269	4,718	1.065
Total	5,000	1.249	5,269	1.073	5,269	4,718	1.065
					*Fire Protection Revenue Neutral Rate***		*1.072*
Total Tax Levied:							
Fire Protection	4,706		4,747		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	3,768,762		4,422,920		4,430,823		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	165,971	18.061	165,702	15.522	165,702	150,301	15.790
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	165,971	18.061	165,702	15.522	165,702	150,301	15.790
					*Clifford Township Revenue Neutral Rate***		*15.912*
Less: Transfers	20,000		0		0		
Net Expenditure	145,971		165,702		165,702		
Total Tax Levied:							
Township	150,976		151,461		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,359,021		9,757,639		9,518,592		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Curtis Wiebe
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

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Clifford Township
Butler County

will meet on July 31, 2023 at 8:00 p.m. at Marlin Thiessens' residence at 14358 NW River Valley Rd, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	5,000	1.249	5,269	1.073	5,269	4,718	1.065
Total	5,000	1.249	5,269	1.073	5,269	4,718	1.065
					*Fire Protection Revenue Neutral Rate***		*1.072*
Total Tax Levied:							
Fire Protection	4,706		4,747		xxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	3,768,762		4,422,920		4,430,823		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	165,971	18.061	165,702	15.522	165,702	150,301	15.790
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	165,971	18.061	165,702	15.522	165,702	150,301	15.790
					*Clifford Township Revenue Neutral Rate***		*15.912*
Less: Transfers	20,000		0		0		
Net Expenditure	145,971		165,702		165,702		
Total Tax Levied:							
Township	150,976		151,461		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,359,021		9,757,639		9,518,592		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Curtis Wiebe
Treasurer