State of Kansas
City

2023

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
City of Belpre
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	53,789	33,197	43.819
Debt Service	10-113				
Library	12-1220				
Road Repair & Maintenance	15-733	7	7,536	3,079	4.064
		7			
Special Highway		8	2,280		
Water & Trash		8	40,133		
Non-Budgeted Funds		9			
Totals		xxxxxx	103,738	36,276	47.883
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			757,594
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 47.917

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 5 2022

Gina K. Schwab
County Clerk

SEAL
EDWARDS COUNTY, KANSAS

Governing Body

Jerry W. Stapleton — Mayor
Dave Stapleton — council member
Tamara Longsdorf — council member
Robert Wentz — Council Member

City of Belpre

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,197	4,059	31	0	381	15
Debt Service						
Library						
Road Repair & Maintena	3,079	376	3	0	35	1
TOTAL	36,276	4,435	34	0	416	16

County Treas Motor Vehicle Estimate 4,435

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 416

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.12226

Recreational Vehicle Factor 0.00094

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01147

Watercraft Factor 0.00044

City of Belpre

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Belpre

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 Bi	12/6/2004	12/6/2047	4.50	99,000	84,196	Dec	Dec	3,847	1,577	3,380	1,670
Total G.O. Bonds					**84,196**			**3,847**	**1,577**	**3,380**	**1,670**
Revenue Bonds:											
Water System 1996 A	6/1/1996	6/21/2035	5.00	128,800	79,200	June/Dec	June	3,985	7,000	3,985	7,000
Water System 1996 B	6/1/1996	6/21/2035	5.25	36,000	22,464	June/Dec	June	1,166	1,000	1,066	1,100
Total Revenue Bonds					**101,664**			**5,151**	**8,000**	**5,051**	**8,100**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**185,860**			**8,998**	**9,577**	**8,431**	**9,770**

City of Belpre

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Belpre

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,839	178	306
Receipts:			
Ad Valorem Tax	32,293	33,197	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,014		
Motor Vehicle Tax	4,568	4,769	4,059
Recreational Vehicle Tax	35	68	31
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax	422	377	381
Watercraft Tax	17	17	15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	3,034		
Compensating Use Tax	1,961	2,000	2,000
Local Sales Tax	5,812	5,800	5,800
Franchise Tax	4,122	4,000	4,000
Rent	2,000	2,000	2,000
Donatioins			
EMC Insurance Refund	2,000	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,278	54,228	**20,286**
Resources Available:	**62,117**	**54,406**	**20,592**
Expenditures:			
Salaries & Wages	3,000	3,000	3,000
Employee Benefits			
Utilities	17,663	18,000	19,000
Contract Labor		5,000	5,000
Office Suppplies		1,000	1,000
Repairs	3,334	6,000	6,000
Community Building		2,000	2,000
Supplies		250	250
Opertations	32,282	18,500	17,189
Donations	440	350	350
Budget & Publications			
Equipment	5,220		
Transfer to Improvement Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,939**	**54,100**	**53,789**
Unencumbered Cash Balance Dec 31	178	306	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,122	58,178	53,789
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	53,789
		Tax Required	33,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**33,197**

CPA Summary

City of Belpre

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road Repair & Maintenance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,299	5,956	4,042
Receipts:			
Ad Valorem Tax	2,995	3,079	xxxxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	505	442	376
Recreational Vehicle Tax	4	6	3
16/20M Vehicle Tax			0
Commercial Vehicle Tax	47	35	35
Watercraft Tax	2	2	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,657**	**3,564**	**415**
Resources Available:	**5,956**	**9,520**	**4,457**
Expenditures:			
Street Repairs		5,478	7,536
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,478**	**7,536**
Unencumbered Cash Balance Dec 31	5,956	4,042	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,000	5,478	7,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,536
		Tax Required	3,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,079

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belpre

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	735	0	0
Receipts:			
State of Kansas Gas Tax	2,366	2,250	2,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,366**	**2,250**	**2,280**
Resources Available:	**3,101**	**2,250**	**2,280**
Expenditures:			
Street Repair and Maint	3,101	2,250	2,280
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,101**	**2,250**	**2,280**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	1,920	3,045	2,280

See Tab A

Adopted Budget **Water & Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,983	5,478	6,633
Receipts:			
Charges to Customers	33,029	33,500	33,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**33,029**	**33,500**	**33,500**
Resources Available:	**37,012**	**38,978**	**40,133**
Expenditures:			
Salaries & Wages	3,000	3,000	3,000
Repairs	118	2,335	1,335
Supplies	2,922	2,000	3,000
Sales Tax			
Dept Health			
Equipment			
Trash Contract	9,852	10,000	10,000
Maintenance	686		4,597
Bonds payments	14,956	15,010	18,201
Operations			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**31,534**	**32,345**	**40,133**
Unencumbered Cash Balance Dec 31	5,478	6,633	0
2021/2022/2023 Budget Authority Amount:	36,084	32,345	40,133

CPA Summary

City of Belpre

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Improvement Reserve**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,098	Cash Balance Jan 1	12,928	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		24,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	220			Fed Aid/Governor	6,257					
Total Receipts	220	Total Receipts	0	Total Receipts	6,257	Total Receipts	0	Total Receipts	0	6,477
Resources Available:	11,318	Resources Available:	12,928	Resources Available:	6,257	Resources Available:	0	Resources Available:	0	30,503
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,318	Cash Balance Dec 31	12,928	Cash Balance Dec 31	6,257	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,503 **
										30,503 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Belpre

will meet on September 6, 2022 at 7:00 PM at Belpre City Hall, 502 Dudley St, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at 801 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,939	52.929	54,100	44.261	53,789	33,197	43.849
Road Repair & Maintenance		4.909	5,478	4.106	7,536	3,079	4.067
Special Highway	3,101		2,250		2,280		
Water & Trash	31,534		32,345		40,133		
Reserves ARPA							
Totals	96,574	57.838	94,173	48.367	103,738	36,276	47.916
						*Revenue Neutral Rate***	*47.917*
Less: Transfers	0		0		0		
Net Expenditure	96,574		94,173		103,738		
Total Tax Levied	36,276		36,276		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	627,204		750,039		757,080		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	87,104	85,650	84,196
Revenue Bonds	108,750	105,207	101,664
Lease Purchase Principal	0	0	0
Total	195,854	190,857	185,860

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Karen Gilkey

City Official Title: Clerk

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Belpre
will meet on September 6, 2022 at 7:00 PM at Belpre City Hall, 502 Dudley St, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at 502 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,939	[illegible]	55,109	44.701	[illegible]	33,187	43.847
Road Repair & Maintenance		4.999	5,473	4.198	[illegible]	3,979	4.967
Special Highway	3,101		[illegible]		[illegible]		
Water & Trash	31,334		[illegible]		40,133		
Reserves ARPA							
Totals	96,374	37.837	93,175	48.967	103,716	36,776	47.916
						Revenue Neutral Rate**	45.387
Less: Transfers	0		0		0		
Net Expenditure	96,374		93,175		103,716		
Total Tax Levied	36,376		36,776		[illegible]		
Assessed Valuation	972,304		750,919		757,089		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	87,104	85,890	84,196
Revenue Bonds	108,750	103,307	101,668
Lease Purchase Principal	0	0	0
Total	195,854	189,852	185,860

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

[illegible] Gilley
City Official Title: Clerk

Resolution No. 2022-2

A RESOLUTION OF THE CITY OF City of Belpre, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belpre was calculated as 47.917 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belpre will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belpre, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Belpre:

The City of Belpre shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.917 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of Sept. 2022 (month and year) and SIGNED by the Mayor.

Justin Thomas
Mayor

Attested:
Karen Gilbert
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jerry Stapleton	✓		
Terri Stapleton	✓		
Roland Martin	✓		
Tamarra Gonzalez	✓		
Total	4		

Attested: _____