State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Midway Extension District #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	731,500	428,329	1.806
Debt Service	10-113				
Totals		xxxxxxx	731,500	428,329	1.806
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Ellsworth County	122,530,271	
Russell County	114,707,441	
0		
0		
0		
Nov 1, 2024 Total Assessed Valuation	237,237,712	

Revenue Neutral Rate	1.322
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Aliesa Good
NW Regional Director
Address:
105 Experiment Farm Rd.
Colby, KS 67701
Email:
amgood@ksu.edu

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Attested: September 9th 2024

Stella M. Lynch
County Clerk

Justin Klaus
[illegible]
Jayson Walter
Ted Olson
Marcia L. Blanton
Governing Body

CPA Summary

Midway Extension District #15
Ellsworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,214	19,136	442	1,338	1,126	639
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	312,214	19,136	442	1,338	1,126	639

County Treas Motor Vehicle Estimate 19,136

County Treas Recreational Vehicle Estimate 442

County Treas 16/20M Vehicle Estimate 1,338

County Treas Commercial Vehicle Tax Estimate 1,126

County Treas Watercraft Tax Estimate 639

MVT Factor 0.06129

RVT Factor 0.00142

16/20M Factor 0.00429

Comm Veh Factor 0.00361

Watercraft Factor 0.00205

2025

Midway Extension District #15
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Midway Extension District #15
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	210,894	181,746	57,680
Receipts:			
Ad Valorem Tax	335,886	312,214	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		16,270	19,136
Recreational Vehicle Tax		425	442
16/20M Vehicle Tax		1,568	1,338
Commercial Vehicle Tax		1,046	1,126
Watercraft Tax		631	639
Non-Appropriated Funds (Reimbursables)	27,284	50,000	150,000
Kansas State University	75,090	77,480	79,040
Other	254	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**438,513**	**459,734**	**251,821**
Resources Available:	**649,407**	**641,480**	**309,501**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	9,696	12,000	8,000
Telephone	6,268	6,500	6,500
Rent and Utilities	635	1,500	1,500
Supplies, Stationery, Postage	11,293	15,000	10,000
Equipment	428	50,000	30,000
Educational Program Support	23,226	28,800	28,000
Travel	16,779	20,000	18,500
Subsistence	3,420	5,000	4,000
Salaries and Wages	321,474	330,000	360,000
Employer Benefits	50,413	65,000	65,000
Capital Outlay Reserve	0	0	50,000
Non-Appropriated Funds (Reimbursible)	24,029	50,000	150,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**467,661**	**583,800**	**731,500**
Unencumbered Cash Balance Dec 31	181,746	57,680	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	623,500	613,000	731,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	731,500
		Tax Required	421,999
	Delinquent Comp Rate:	1.5%	6,330
		Amount of 2024 Ad Valorem Tax	428,329

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth County
will meet on September 12, 2024 at 6:45 p.m. at Russell County 4-H Building, 702 Fairway Dr. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth County (home county) Russell County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	467,661	1.374	583,800	1.338	731,500	428,329	1.804
Debt Service							
Totals	467,661	1.374	583,800	1.338	731,500	428,329	1.804
						*Revenue Neutral Rate***	*1.322*
Less: Transfers	0		0		0		
Net Expenditures	467,661		583,800		731,500		
Total Tax Levied	312,205		312,214		xxxxxxxxxxxxxxx		
Assessed Valuation:	227,238,090		234,560,445		237,371,788		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District

Resolution No. 2025

A RESOLUTION OF THE Midway Extension District #15 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Midway Extension District #15 was calculated as 1.322 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Midway Extension District #15 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Midway Extension District #15, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MIDWAY EXTENSION DISTRICT #15:

The Midway Extension District #15 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.328 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2024 and SIGNED by the Governing Body.

Attested:

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
MIDWAY EXTENSION DISTRICT

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	78,379,428	469,097	0	303,740
State Assessed	38,015,103	491,156		
Severed Minerals	0			
Personal Property	2,293,258			
Oil & Gas	3,829,887			
Total Value	122,517,676	960,253		

2. Personal Property: 6,123,145
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.322

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
118	MIDWAY EXTENSION DISTRICT-GENERAL	1.338	1.322
	Total Levied	1.338	

4. Final Assessed Valuation from the November 2023 abstract: 120,555,128

5. 2023 Personal Property: 5,484,548
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .438080

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk

Roll Call Vote

A Roll Call Vote of the Midway Extension District #15
To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2024
Resolution No. 2025

Governing Body Member	Yes	No	No Vote /Absent
Amy Westerman			X
Gaylon Walter	X		
Gunnar Hays	X		
Julie Nienke	X		
Justin Hlaus			X
Marcia Blundon	X		
Melinda Olson	X		
Virginia Vetter			X
TOTAL	**5**		**3**

Certified:

_____

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 22, 2024

Notice ID: dmD7T2xwA7PmDqEDbJbw
Notice Name: 2025 Midway Budget

PUBLICATION FEE: $114.22

Hayden Lipsky
Authorized Signatory

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 08/23/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth County
will meet on September 12, 2024 at 6:45 p.m. at Russell County 4-H Building, 702 Fairway Dr for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth County (home county) Russell County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	467,661	1.374	583,800	1.338	854,000	552,666	2.328
Debt Service							
Totals	467,661	1.374	583,800	1.338	854,000	552,666	2.328
						*Revenue Neutral Rate***	*1.322*
Less: Transfers	0		0		0		
Net Expenditures	467,661		583,800		854,000		
Total Tax Levied	312,205		312,214		xxxxxxxxxxxxxxx		
Assessed Valuation:	227,238,090		234,560,445		237,371,788		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Russell County News*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 22 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 22 day of Aug, 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-25-26

[signature]
Notary Public's Signature

Publication Fee $ 134.80

Affidavit, Notary's Fee $ 1.00

Additional copies __ @___ $ _____

Total Publication Fee $ 135.80

Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Millberger Extension District #15
Ellsworth County
will meet on September 12, 2024 at 6:45 p.m. at Russell County 4-H Building, 701 Fairway Dr. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax, to be levied and Revenue Neutral Rate.
Detailed budget information is available at and will be available at the hearing.

SUPPORTING COUNTIES
Ellsworth County (Home county) Russell County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	467,661	1.374	581,926	1.348	834,900	292,464	1.229
Debt Service							
Totals	467,661	1.374	581,926	1.348	834,900	292,464	1.229
					Revenue Neutral Rate**		1.317
Less: Transfers	0		0		0		
Net Expenditures	467,661		581,926		834,900		
Total Tax Levied	312,289		313,314		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	227,240,899		234,540,943		237,371,788		

Outstanding Indebtedness,

	Jan 1, 2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Millberger Extension District

Aug. 22