CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
EDEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	15,475	13,512	1.694
Road	68-518c	5	139,525	111,611	13.993
Special Machinery		5			
Totals		xxxxxx	155,000	125,123	15.687
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,976,377
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 20.363

Assisted by:

Address:

Email:

Attest: 2023

Maurice Coulter
Jim Roman
Dave Richardson

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

EDEN TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

EDEN TOWNSHIP

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	537	517	516
Receipts:			
Ad Valorem Tax	12,218	13,934	xxxxxxxxxxxxxxx
Delinquent Tax	258		
Motor Vehicle Tax	1,660	1,356	1,301
Recreational Vehicle Tax	47	31	37
16/20 M Vehicle Tax	119	124	77
Commercial Vehicle Tax	29	21	24
Watercraft Tax		8	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,330**	**15,474**	**1,446**
Resources Available:	**14,867**	**15,991**	**1,963**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		2,049	2,049
Employee Benefits	3,215		
Supplies		403	403
Equipment			
Buildings Maintenance	1,415	2,034	2,034
Insurance	6,097		
Publication			
Contractual	1,583	400	400
Fire		7,849	7,849
Cemetery		2,140	2,140
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,350**	**15,475**	**15,475**
Unencumbered Cash Balance Dec 31	517	516	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,475	15,475	15,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,475
		Tax Required	13,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,512

CPA Summary

EDEN TOWNSHIP

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	20,379	9,893	9,892
Receipts:			
Ad Valorem Tax	98,251	148,270	xxxxxxxxxxxxxxx
Delinquent Tax	2,066		
Motor Vehicle Tax	13,351	10,899	13,839
Recreational Vehicle Tax	378	247	390
16/20M Vehicle Tax	980	992	814
Commercial Vehicle Tax	232	170	251
Watercraft Tax		63	89
Special Highway/Gasoline Tax	2,020	2,513	2,639
Refunds	11,737		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,234		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**132,249**	**163,154**	**18,022**
Resources Available:	**152,628**	**173,047**	**27,914**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	17,455	18,078	18,078
Employee Benefits		2,270	2,270
Road Maintenance	46,439	19,291	19,291
Road Materials	45,855	36,632	36,632
Equipment	4,625	19,372	19,372
Insurance		6,000	6,000
Contractual	3,150	38,662	15,032
Fire Contract(ConwaySpgs&Norwich Cy's)	9,334	10,296	10,296
Fuel & Oil	15,877	11,114	11,114
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**142,735**	**163,155**	**139,525**
Unencumbered Cash Balance Dec 31	9,893	9,892	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	142,735	163,155	139,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,525
		Tax Required	111,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	111,611

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	122,159
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	252
Other	
Resources Available:	122,411
Total Expenditures	18,994
Unencumbered Cash Balance, Dec 31	**103,417**

CPA Summary

Times Sentinel

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
EDEN TOWNSHIP
SUMNER COUNTY
will meet on August 2, 2023 at 7:00 PM at Milton Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,350	1.686	15,475	1.884	15,475	13,512	1.696
Road	142,735	13.558	163,155	20.048	139,525	111,611	14.011
Special Machinery	18,994						
Totals	176,079	15.244	178,630	21.932	155,000	125,123	15.707
						*Revenue Neutral Rate***	*20.363*
Less: Transfers	0		0		0		
Net Expenditure	176,079		178,630		155,000		
Total Tax Levied	112,656		162,204		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,389,710		7,395,766		7,965,805		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Maurice Coulter
Treaurer

Maurice Coulter

PUBLIC NOTICE

First Published in TSnews July 13, 2023 (1t)

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Maurice Coulter
Treasurer

Maurice Coulter