THE CITY OF

SpringHill

KANSAS

2025 Amended Budget

Hearing:	December 11, 2025
Approval:	December 11, 2025

State of Kansas
City

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Spring Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year Amended 2025; and the amount of Ad Valorem tax is unchanged by this Amendment

Table of Contents:		Page No.	Amended 2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Fund	**K.S.A.**				
Debt Service	10-113	7	6,559,411	246,855	
Water		12	3,212,867	0	
Totals		xxxxxx	9,772,278	246,855	
Budget Hearing Notice		1			
Combined Rate and Budget Hearing Notice		n/a			
RNR Hearing Notice		n/a			
Neigborhood Revitalization Rebate		n/a			

Final County Assessed Valuation	County Clerk's Use Only
Johnson	
Miami	

Revenue Neutral Rate	26.026
Does budget require a resolution to exceed the Revenue Neutral Rate?	No

Assisted by:
Rhonda Dunn
401 N. Madison
Address:
Spring Hill KS 66083
rhonda.dunn@springhillks.org
Email:

Attest: December 23rd, 2025
Kristin Whitley
County Clerk, Deputy

Brian J. Peel
Phillip J. Thron
Chad Young
Joe Berkey
Joe Berkey
Kristin Feeback

Governing Body

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

Debt Fund Mill Calculation

State of Kansas
City

Spring Hill

Amended 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year 2023	Current Year 2024	Budget Year for Amended 2025
Unencumbered Cash Balance Jan 1	642,920	468,217	421,658
Receipts:			
Ad Valorem Tax	184,250	220,140	245,285
Delinquent Tax	5,130	250	3,653
Motor Vehicle Tax	17,548	13,213	15,661
Recreational Vehicle Tax	176	149	147
16/20M Vehicle Tax	88	47	588
Commercial Vehicle Tax	382	317	65
Watercraft Tax	73	263	67
Specical Assessments	1,150,363	1,190,502	1,309,540
Transfers	1,290,939	1,809,111	1,752,550
Interest on Idle Funds	1,041	1,000	50,137
Bond Proceeds			5,064,998
Miscellaneous			
Does miscellaneous exceed 10% of Total R			No
Total Receipts	**2,649,992**	**3,234,992**	**8,442,691**
Resources Available:	**3,292,913**	**3,703,209**	**8,864,348**
Expenditures:			
Supplies, Materials	740		
Contract	1	1,600	
Debt Service	2,823,955	3,279,951	6,559,411
Cash Reserve (Amended 2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,824,696**	**3,281,551**	**6,559,411**
Unencumbered Cash Balance Dec 31	468,217	421,658	xxxxxxxxxxxxxxxxxx
#VALUE!	3,092,140	3,512,707	6,559,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,559,411
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0

Spring Hill

Amended 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year 2023	Current Year 2024	Budget Year for Amended 2025
Unencumbered Cash Balance Jan 1	1,709,177	1,472,368	1,303,246
Receipts:			
Development Fees	331,763	0	48,000
Utility Fees	1,767,343	1,700,000	1,820,337
Reimbursement	6,058	6,058	9,016
Interest on Idle Funds	2,648	2,100	33,268
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,107,811**	**1,708,158**	**1,910,621**
Resources Available:	**3,816,989**	**3,180,526**	**3,213,867**
Expenditures:			
Personnel	379,175	440,330	425,422
Commodities	500,008	109,500	99,969
Contract	1,103,696	974,750	1,405,300
Capital Outlay	82,154	157,428	1,282,176
Debt Service and Transfers	279,588	195,272	
Contingency for Future			
Cash Reserve (Amended 2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,344,621**	**1,877,280**	**3,212,867**
Unencumbered Cash Balance Dec 31	1,472,368	1,303,246	1,000
#VALUE!	2,987,808	3,359,391	3,212,867

NOTICE OF AMENDED BUDGET HEARING

The governing body of

Spring Hill

will meet on December 11, 2025 at 7:00pm at City Hall, 401 N. Madison, for the purpose of hearing and answering objections of taxpayers relating to the proposed amendment to the Water and Debt Fund Budgets.Detalled budget information is available at City Hall, 401 N. Madison, and will be available at this hearing.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY

Amended 2025

Tax Rate is unchanged by the proposed amendment.

FUND	2023 Expenditures	2024 Expenditures	Amended 2025 Budget Authority for Expenditures
Debt Service	2,824,696	3,281,551	6,559,411
Water	2,344,621	1,877,280	3,212,867
Totals	5,169,317	5,158,831	9,772,278

Lane Massey
City Official Title: City Administrator
Publish: Miami County Republic
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