State of Kansas
County
2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	4,030,543	2,531,772	38.383
Debt Service	10-113				
Road & Bridge	68-5,101	8	1,175,525	869,145	13.177
EMS-Ambulance Service	19-262	9	588,650	573,173	8.690
Health Nurse	65-204	10	170,600	39,478	0.599
Appraisers Cost	19-436	11	174,150	137,466	2.084
Direct Election	19-436	12	46,000	39,407	0.597
Noxious Weed	2-1318	13	200,375	98,615	1.495
Hospital	19-4601	14	419,232	394,461	6.00
Hospital Debt Service	10-113	15	1,121,541	641,000	9.750
Conservation District	2-1907b	16	20,000	19,189	0.291
Fair Premium	2-129	17	13,500	12,413	0.188
Fair Building	2-131b	18	14,037	9,574	0.145
Mental Health	19-4004	19	37,568	36,530	0.554
Mental Retardation	19-4004	20	13,000	12,608	0.191
Historical Society	19-2651	21	2,000	1,912	0.029
County 911		22	168,060		
Employee Benefits		22	71,886		
Special Alcohol Program		23	7,508		
E-Waste		23	47,000		
Waste Disposal		24	255,000		
Tourism Promotion		24	7,800		
Health Capital Outlay		25	47,331		
Noxious Weed Cap Outlay		25	16,107		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
Non-Budgeted Funds-C		28			
Non-Budgeted Funds-D		29			
Non-Budgeted Funds-E		30			
Non-Budgeted Funds-F		31			
Totals		xxxxx	8,647,413	5,416,744	82.173
Publication		46			
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				No	
			Revenue Neutral Rate	83.392	Nov 1, 2022 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

OSBORNE COUNTY Seal KANSAS

Craig E. Dollberg
Clayne C. Key
C. W. Isaacson

Governing Body

Attest: August 22 2022

Heather Nichole Betzold
County Clerk

Osborne County

2023

CERTIFICATE (2)

Other County		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No 1	19-3610	32	46,986	39,317	12970959	2.650
Special Machinery & Equip		32				
Fire District No. 2	19-3610	33	48,775	32,637	3855,649	4.743
Special Machinery & Equip		33				
Fire District No. 3	19-3610	34	56,790	49,442	10538116	4.692
Special Machinery & Equip		34				
Hawkeye Township	79-1962	35	30,178	29,713	1680222	17.684
Hancock Township	79-1962	36	40,760	41,040	1769857	23.188
Sumner Township	79-1962	37	60,538	61,208	3241574	18.882
Covert Township	79-1962	38	33,588	33,395	918677	36.351
Winfield Township	79-1962	39	15,050	14,546	984694	14.772
Indpendence Township	79-1962	40	24,735	22,657	1382100	16.393
Grant Township	79-1962	41	30,152	29,957	1881748	15.920
Lawrence Township	79-1962	42	28,806	27,343	1648478	16.587
Victor Township	79-1962	43	38,341	38,809	1878443	20.660
Kill Creek Township	79-1962	44	34,000	30,778	2776878	11.084
Bethany Township	79-1962	45	26,766	22,422	2998493	7.478
TOTALS		xxxxxx	515,465	473,264	XXXXXXXXXX	XXXXXXXXXX

Resolution No. 2022-03

A RESOLUTION OF THE COUNTY OF OSBORNE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the calculated Revenue Neutral Rate for the Osborne County Fire District No. 1 was 2.317 mills, Fire District No. 2 was 2.789 mills, Sumner Township was 14.930 mills and Bethany Township was 6.521 mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Osborne County Fire District No. 1, Fire District No. 2, Sumner Township and Bethany Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22. 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Osborne County Fire District No. 1, Fire District No. 2, Sumner Township and Bethany Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF OSBORNE:

The Osborne County Fire District No. 1, Fire District No. 2, Sumner Township and Bethany Township shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22th day of August by the Governing Body

Attested:

Heather Nichole Betzold
County Clerk

OSBORNE COUNTY Seal KANSAS

Roll Call Vote

Osborne County, Kansas
Hearing to Exceed Revenue Neutral Rate: August 22, 2022
Resolution No. 2022-03

Governing Body Member	Yes	No	No Vote
Craig E. Pottberg	X		
C.W. Leaman	X		
Alfred C. Rey	X		
TOTAL	3		

Attested:

Heather Nichole Betzold

OSBORNE COUNTY Seal KANSAS

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held;
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Fair Building	2-131b	18	14,037	9,574	
Mental Health	19-4004	19	37,568	36,530	
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Historical Society	19-2651	21	2,000	1,912	
County 911		22	168,060		
Employee Benefits		22	71,886		
Special Alcohol Program		23	7,508		
E-Waste		23	47,000		
Waste Disposal		24	255,000		
Tourism Promotion		24	7,800		
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Non-Budgeted Funds-D		29			
Non-Budgeted Funds-E		30			
Non-Budgeted Funds-F		31			
Totals		xxxxx	8,647,413	5,416,744	
Publication		46			

			County Clerk's Use Only
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	Revenue Neutral Rate	83.392	Nov 1, 2022 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
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Norton, KS 67654
Email:
mmcpas@yahoo.com

OSBORNE COUNTY Seal KANSAS

Craig E. Dobbins
Clifford C. Key
C. W. Saunders
Governing Body

Attest: August 22 2022
Heather Nichole Betzold
County Clerk

Osborne County

2023

CERTIFICATE (2)

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Special Machinery & Equip		32				
Fire District No. 2	19-3610	33	48,775	32,637		
Special Machinery & Equip		33				
Fire District No. 3	19-3610	34	56,790	49,442		
Special Machinery & Equip		34				
Hawkeye Township	79-1962	35	30,178	29,713		
Hancock Township	79-1962	36	40,760	41,040		
Sumner Township	79-1962	37	60,538	61,208		
Covert Township	79-1962	38	33,588	33,395		
Winfield Township	79-1962	39	15,050	14,546		
Indpendence Township	79-1962	40	24,735	22,657		
Grant Township	79-1962	41	30,152	29,957		
Lawrence Township	79-1962	42	28,806	27,343		
Victor Township	79-1962	43	38,341	38,809		
Kill Creek Township	79-1962	44	34,000	30,778		
Bethany Township	79-1962	45	26,766	22,422		
TOTALS		xxxxxx	515,465	473,264	XXXXXXXXXX	XXXXXXXXXX

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2022	Budget Tax Levy Amount for 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,621,228	149,675	3,328	12,999	2,209	1,373
Debt Service						
Road & Bridge	803,567	45,885	1,020	3,985	677	421
EMS-Ambulance Service	538,831	30,768	684	2,672	454	282
Health Nurse	39,478	2,254	50	196	33	21
Appraisers Cost	164,517	9,394	209	816	139	86
Direct Election	52,308	2,987	66	259	44	27
Noxious Weed	95,721	5,466	122	475	81	50
Hospital	382,884	21,863	486	1,899	323	200
Hospital Debt Service	622,187	35,528	790	3,086	524	326
Conservation District	19,168	1,095	24	95	16	10
Fair Premium	13,076	747	17	65	11	7
Fair Building	13,391	765	17	66	11	7
Mental Health	35,134	2,006	45	174	30	18
Mental Retardation	12,633	721	16	63	11	7
Historical Society	1,917	109	2	10	2	1
TOTAL	5,416,040	309,263	6,876	26,860	4,565	2,836

County Treas Motor Vehicle Estimate 309,263
County Treasurers Recreational Vehicle Estimate 6,876
County Treasurers 16/20M Vehicle Estimate 26,860
County Treasurers Commercial Vehicle Estimate 4,565
County Treasurers Watercraft Estimate 2,836

Motor Vehicle Factor 0.05710

Recreational Vehicle Factor 0.00127

16/20M Vehicle Factor 0.00496

Commercial Vehicle Factor 0.00084

Watercraft Factor 0.00052

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Multi-year Cap. Impr.	0	164,200	346,184	19-120
General	Computer C.O.	10,000	0	0	19-119
General	Em Mgmt Eq	4,000	0	0	19-119
General	Clerks Equip.	0	0	0	19-119
General	Reg. Deeds Eq.	9,000	0	0	19-119
General	Sherrif Equipment	109,000	0	0	19-119
Road & Bridge	Sp Mach & Eq	300,000	50,000	50,000	68-141g
Road & Bridge	Sp Rd & Br Imp	217,805	50,000	50,000	68-590
EMS-Ambulance Servic	Sp Ambulance	0	0	0	2-1318
Appraisers Cost	Computer C.O.	0	0	0	65-204
Appraisers Cost	Appr. Cost C.O.	0	0	0	19-119
Direct Election	Election C.O.	25,000	2,000	2,000	19-119
E-Waste	E-Waste Equipment	0	18,000	18,000	19-119
Waste Disposal	Landfill Equip.	22,842	75,144	100,027	19-119
Health Nurse	Health Cap. Out.	0	0	0	65-204
Health Cap. Out.	Health Nurse	0	0	0	65-204
Noxious Weed	Nox Wd C.O.	2,000	2,000	5,000	2-1318
Special Vehicle Fees	Treasuer C. O.	0			19-119
Special Vehicle Fees	General	12,299			8-145
Special Vehicle Fees	Computer C.O.	12,080			19-119
ROD Equipment	General	0			19-119
GIS Equipment	General	0			19-119
OCMH Construction	Hospital Debt Service	448,835			19-271
	Total	1,172,861	197,144	225,027	
	Adjustments*				
	Adjusted Totals	1,172,861	197,144	225,027	

Other Disricts:

Fir District No. 1	FD # 1 Sp. M & E	5,000	23,486	23,486	19-3623e
Fire District No. 2	FD # 2 Sp. M & E	10,000	18,719	18,719	19-3623e
Fire District No. 3	FD # 3 Sp. M & E	0	24,790	24,790	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
County

Osborne County
2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital G.O. Series 2020	1/222/20	1/22/2050	2.75	18,735,000	16,893,629	12/01	12/01	503,969	421,504	480,468	445,005
Total G.O. Bonds					**16,893,629**			**503,969**	**421,504**	**480,468**	**445,005**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**16,893,629**			**503,969**	**421,504**	**480,468**	**445,005**

Osborne County
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Landfill Cat Compactor/Dozer	5/31/2018	60	4.25%	110,000	21,757	24,833	0
				Totals	**21,757**	**24,833**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,731,477	2,054,154	1,118,014
Receipts:			
Ad Valorem Tax	2,610,370	2,532,587	xxxxxxxxxxxxxxxx
Delinquent Tax	30,005		
Motor Vehicle Tax	158,622	145,563	149,675
Recreational Vehicle Tax	3,535	3,466	3,328
16/20M Vehicle Tax	20,404	20,780	12,999
Commercial Vehicle Tax	6,667	775	2,209
Watercraft Tax	1,338	1,346	1,373
LAVTR		0	0
Gross Earnings (Intangible) Tax	21,114	13,465	12,438
Local Retailer's Sales Tax	123,469	130,000	130,000
Comp Use Tax	31,479	31,500	31,500
Housing Authority Distribution	1,013	1,000	1,000
Mineral Production Tax	2,272	1,000	1,000
Antiques Tax	1,555	1,550	1,550
County Officer Fees	47,527	47,500	47,500
Other Fees and Permits	405	400	400
Driver's License Fees	367	370	370
Sheriff Jail Care		0	0
Diversion Fees	2,200	2,200	2,200
Attorney Fees-CDC	459	460	460
Copy Machine	3,872	3,870	3,870
Publishing Costs	4,514	4,500	4,500
County Farm Income	39,918	8,500	8,500
Interest on Motor Vehicle	405	300	300
Interest on Delinquent Tax	33,713	33,700	33,700
Interest on Idle Funds	17,833	17,500	17,500
Reimbursed Expenses	27,478		
Transfer from GIS Equipment			
Transfer from Computer Capital Outlay			
Transfer from Special Vehicle	12,299		
Grants			
Miscellaneous	23,035		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,225,868**	**3,002,332**	**466,372**
Resources Available:	**4,957,345**	**5,056,486**	**1,584,386**

Osborne County
2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,957,345	5,056,486	1,584,386
Expenditures:			
County Commissioners	105,924	125,000	125,000
County Clerk	88,752	91,200	96,420
County Treasurer	126,563	137,863	139,363
County Sheriff	730,242	852,448	905,074
Register of Deeds	57,125	62,349	65,274
County Attorney	73,026	79,850	79,850
Emergency Management	22,177	29,300	30,600
Judicial System-Operating	13,593	25,500	39,000
Judicial System-Attorney	38,394	31,000	31,000
Child Adocacy	2,000	2,500	2,500
Computer Operation	45,718	232,984	50,000
IT Dept	22,363	22,000	27,000
NWK Area Agency on Aging	4,500	4,500	4,500
OPTIONS			1,000
Carnegie Historial Library		1,110	1,110
Custodian & Courthouse General	114,754	129,900	129,900
Copy Machine Paper	1,520	1,500	1,500
Audit	62,444	41,200	44,700
Major Building Repairs	24,259	198,568	198,568
GIS Mapping	10,000	12,000	13,500
Employee Benefits:			
Social Security/Medicare	159,035	178,500	178,500
KPERS	197,000	240,000	240,000
Health Insurance	818,919	1,210,000	1,210,000
Unemployment Insurance	836	15,000	15,000
Workmans Compensation	52,047	50,000	55,000
Transfer to Multi-Year Capital Outlay		164,200	346,184
Jaile Care - Transfer to Sherrif Equipment	109,000		
Transfer to Emergency Mgmt Equip	4,000		
Transfer to Clerks Equipment			
Transfer to Register of Deeds Equip	9,000		
Transfer to Computer Capital Outlay	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,903,191**	**3,938,472**	**4,030,543**
Unencumbered Cash Balance Dec 31	2,054,154	1,118,014	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	3,719,063	3,938,472	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,030,543
		Tax Required	2,446,157
	Delinquent Comp Rate:	3.5%	85,615
		Amount of 2022 Ad Valorem Tax	2,531,772

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,240	479	17,077
Receipts:			
Ad Valorem Tax	801,231	776,393	xxxxxxxxxxxxxxxx
Delinquent Tax	9,397		
Motor Vehicle Tax	47,631	44,677	45,885
Recreational Vehicle Tax	1,061	1,063	1,020
16/20M Vehicle Tax	6,324	6,378	3,985
Commercial Vehicle Tax	1,984	238	677
Watercraft Tax	398	413	421
Housing Authority Distribution	311		
Spec City/County Highway (90.04%)	280,801	262,961	266,706
State Equalization	100,326		
Kansas Department of Transportation	49,245		
Reimbursed Expenses	482,928		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,781,637**	**1,092,123**	**318,694**
Resources Available:	**1,782,877**	**1,092,602**	**335,771**
Expenditures:			
Personal Services	692,134	600,000	600,000
Commodities	494,062	315,265	378,265
Contractual Services	59,479	41,660	78,660
Capital Outlay	18,918	18,600	18,600
Lease Payments			
Transfer to Sp Machinery & Equip	300,000	50,000	50,000
Transfer to Sp Road & Bridge Imp.	217,805	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,782,398**	**1,075,525**	**1,175,525**
Unencumbered Cash Balance Dec 31	479	17,077	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,787,698	1,075,525	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,175,525
		Tax Required	839,754
	Delinquent Comp Rate:	3.5%	29,391
		Amount of 2022 Ad Valorem Tax	869,145

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	244,110	0	0
Receipts:			
Ad Valorem Tax	217,001	520,610	xxxxxxxxxxxxxxxx
Delinquent Tax	3,951		
Motor Vehicle Tax	21,343	12,099	30,768
Recreational Vehicle Tax	476	288	684
16/20 M Vehicle Tax	3,278	1,727	2,672
Commercial Vehicle Tax	849	65	454
Watercraft Tax	169	112	282
Housing Authority Distributions	84		
Charges for Services	7,459	0	0
City of Osborne EMS Service	27,000	0	0
City of Downs EMS Service		0	0
Grants			
Reimbursed Expenses	567		
Interest on Idle Funds			
Transfer from Special Ambulance	12,747	53,749	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**294,924**	**588,650**	**34,860**
Resources Available:	**539,034**	**588,650**	**34,860**
Expenditures:			
Personal Services			
Commodities	567		
Contractual Services	538,467	564,000	564,000
Capital Outlay		24,650	24,650
Transfer to Special Ambulance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**539,034**	**588,650**	**588,650**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	588,650	588,650	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	588,650
		Tax Required	553,790
	Delinquent Comp Rate:	3.5%	19,383
		Amount of 2022 Ad Valorem Tax	573,173

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Nurse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,621	8,751	8,203
Receipts:			
Ad Valorem Tax	37,340	38,143	xxxxxxxxxxxxxxxx
Delinquent Tax	465		
Motor Vehicle Tax	2,328	2,079	2,254
Recreational Vehicle Tax	52	49	50
16/20 M Vehicle Tax	310	297	196
Commercial Vehicle Tax	97	11	33
Watercraft Tax	19	19	21
Housing Authority Distributions	14		
Grants-State Formula			
Patient Fees	74,554	81,000	81,000
WIC	18,459	18,500	18,500
County Bioterrorism Grant	9,924	10,000	10,000
Immunization Grant	2,181	2,200	2,200
Other Grants	12,195	10,000	10,000
Reimbursements	0	5,254	
Reimbursement from Spark Grant	17,225		
COVID-19	31,075		
Transfer from Health Capital Outlay			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**206,238**	**167,552**	**124,254**
Resources Available:	**260,859**	**176,303**	**132,457**
Expenditures:			
Personal Services	152,227	78,000	86,200
Commodities	55,309	51,800	51,500
Contractual Services	42,085	34,300	30,900
Capital Outlay	2,487	4,000	2,000
Transfer to Health - Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**252,108**	**168,100**	**170,600**
Unencumbered Cash Balance Dec 31	8,751	8,203	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	275,000	168,100	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,600
		Tax Required	38,143
	Delinquent Comp Rate:	3.5%	1,335
		Amount of 2022 Ad Valorem Tax	39,478

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,762	30,689	30,689
Receipts:			
Ad Valorem Tax	119,937	158,954	xxxxxxxxxxxxxxxx
Delinquent Tax	1,315		
Motor Vehicle Tax	6,631	6,685	9,394
Recreational Vehicle Tax	148	159	209
16/20 M Vehicle Tax	853	954	816
Commercial Vehicle Tax	279	36	139
Watercraft Tax	56	62	86
Housing Authority Distributions	47		
Charges for Services	125		
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous	2,484		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**131,875**	**166,850**	**10,644**
Resources Available:	**152,637**	**197,539**	**41,333**
Expenditures:			
Personal Services	103,074	131,700	138,500
Commodities	2,889	5,000	5,500
Contractual Services	15,985	28,150	28,150
Capital Outlay		2,000	2,000
Transfer to Computer C.O.			
Transfer to Appraiser Capital Outlay		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**121,948**	**166,850**	**174,150**
Unencumbered Cash Balance Dec 31	30,689	30,689	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	141,450	166,850	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,150
		Tax Required	132,817
	Delinquent Comp Rate:	3.5%	4,649
		Amount of 2022 Ad Valorem Tax	137,466

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,112	3,759	4,293
Receipts:			
Ad Valorem Tax	37,404	50,539	xxxxxxxxxxxxxxxx
Delinquent Tax	531	534	250
Motor Vehicle Tax	3,106	2,084	2,987
Recreational Vehicle Tax	69	50	66
16/20 M Vehicle Tax	347	297	259
Commercial Vehicle Tax	135	11	44
Watercraft Tax	27	19	27
Housing Authority Distributions	15		
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**41,634**	**53,534**	**3,633**
Resources Available:	**49,746**	**57,293**	**7,926**
Expenditures:			
Personal Services	5,262	6,700	6,700
Commodities	1,949	3,000	3,000
Contractual	13,776	41,300	34,300
Capital Outlay			
Transfer to Election Capital Outaly	25,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,987**	**53,000**	**46,000**
Unencumbered Cash Balance Dec 31	3,759	4,293	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	53,000	53,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	38,074
	Delinquent Comp Rate:	3.5%	1,333
		Amount of 2022 Ad Valorem Tax	39,407

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,175	25,258	14,473
Receipts:			
Ad Valorem Tax	90,571	92,371	xxxxxxxxxxxxxxxx
Delinquent Tax	1,060		
Motor Vehicle Tax	5,651	5,049	5,466
Recreational Vehicle Tax	126	120	122
16/20 M Vehicle Tax	726	721	475
Commercial Vehicle Tax	238	27	81
Watercraft Tax	48	47	50
Housing Authority Distributions	35		
Chemical Sales & Reimbursement	60,922	90,855	84,544
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**159,377**	**189,190**	**90,738**
Resources Available:	**173,552**	**214,448**	**105,211**
Expenditures:			
Personal Services	90,495	79,000	84,280
Commodities	44,513	105,850	96,470
Contractual Services	11,286	13,125	14,625
Capital Outlay		0	0
Transfer to Noxious Weed C.O.	2,000	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**148,294**	**199,975**	**200,375**
Unencumbered Cash Balance Dec 31	25,258	14,473	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	200,000	199,975	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,375
		Tax Required	95,164
	Delinquent Comp Rate:	3.5%	3,452
		Amount of 2022 Ad Valorem Tax	98,615

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	370,940	382,884	xxxxxxxxxxxxxxxx
Delinquent Tax	4,104		
Motor Vehicle Tax	22,598	20,196	21,863
Recreational Vehicle Tax	504	481	486
16/20 M Vehicle Tax	2,899	2,883	1,899
Commercial Vehicle Tax	951	108	323
Watercraft Tax	191	187	200
Housing Authority Distributions	144		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**402,331**	**406,739**	**24,771**
Resources Available:	**402,331**	**406,739**	**24,771**
Expenditures:			
Appropriations	402,331	406,739	419,232
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**402,331**	**406,739**	**419,232**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	403,278	406,739	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	419,232
		Tax Required	394,461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	394,461

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	262,783	471,028	0
Receipts:			
Ad Valorem Tax	613,399	600,410	xxxxxxxxxxxxxxxx
Delinquent Tax	4,052	5,686	
Motor Vehicle Tax	36,722	32,818	35,528
Recreational Vehicle Tax	818	781	790
16/20 M Vehicle Tax		4,685	3,086
Commercial Vehicle Tax	1,545	175	524
Watercraft Tax	310	303	326
Housing Authority Distributions	234		
Transfer from OCMH Construction Fund	448,835		
Osborne County Hospital 50%			462,722
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,105,915**	**644,858**	**502,976**
Resources Available:	**1,368,698**	**1,115,886**	**502,976**
Expenditures:			
G.O. Bond Principal		445,005	433,065
G.O. Bond Interest		480,468	492,378
Temporary Note Principal	897,670	0	0
Temporary Note Interest			0
Cash Basis Reserve		190,413	196,098
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**897,670**	**1,115,886**	**1,121,541**
Unencumbered Cash Balance Dec 31	471,028	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,811,548	1,020,941	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,121,541
		Tax Required	618,565
	Delinquent Comp Rate:	3.5%	22,435
		Amount of 2022 Ad Valorem Tax	641,000

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	696	619	220
Receipts:			
Ad Valorem Tax	16,444	18,520	xxxxxxxxxxxxxxxx
Delinquent Tax	208		
Motor Vehicle Tax	1,049	915	1,095
Recreational Vehicle Tax	23	22	24
16/20 M Vehicle Tax	140	131	95
Commercial Vehicle Tax	44	5	16
Watercraft Tax	9	8	10
Housing Authority Distributions	6		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**17,923**	**19,601**	**1,240**
Resources Available:	**18,619**	**20,220**	**1,460**
Expenditures:			
Appropriations	18,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,000**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	619	220	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	18,000	20,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,540
	Delinquent Comp Rate:	3.5%	649
		Amount of 2022 Ad Valorem Tax	19,189

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Premium**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,772	928	660
Receipts:			
Ad Valorem Tax	9,088	12,634	xxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	771	506	747
Recreational Vehicle Tax	17	12	17
16/20 M Vehicle Tax	103	72	65
Commercial Vehicle Tax	32	3	11
Watercraft Tax	6	5	7
Housing Authority Distributions	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,156**	**13,232**	**847**
Resources Available:	**13,928**	**14,160**	**1,507**
Expenditures:			
Appropriations	13,000	13,500	13,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,000**	**13,500**	**13,500**
Unencumbered Cash Balance Dec 31	928	660	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	13,500	13,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	11,993
	Delinquent Comp Rate:	3.5%	420
		Amount of 2022 Ad Valorem Tax	12,413

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	434	4,171	3,921
Receipts:			
Ad Valorem Tax	12,920	12,938	xxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	793	718	765
Recreational Vehicle Tax	18	17	17
16/20 M Vehicle Tax	111	103	66
Commercial Vehicle Tax	33	4	11
Watercraft Tax	7	7	7
Housing Authority Distributions	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**14,037**	**13,787**	**866**
Resources Available:	**14,471**	**17,958**	**4,787**
Expenditures:			
Appropriations	10,300	14,037	14,037
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**10,300**	**14,037**	**14,037**
Unencumbered Cash Balance Dec 31	4,171	3,921	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	14,037	14,037	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,037
		Tax Required	9,250
	Delinquent Comp Rate:	3.5%	324
		Amount of 2022 Ad Valorem Tax	9,574

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	33,199	33,946	xxxxxxxxxxxxxxxx
Delinquent Tax	387		
Motor Vehicle Tax	2,102	1,849	2,006
Recreational Vehicle Tax	47	44	45
16/20 M Vehicle Tax	251	264	174
Commercial Vehicle Tax	90	10	30
Watercraft Tax	18	17	18
Housing Authority Distributions	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**36,107**	**36,130**	**2,273**
Resources Available:	**36,107**	**36,130**	**2,273**
Expenditures:			
Approprations	36,107	36,130	37,568
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,107**	**36,130**	**37,568**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	36,107	36,130	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,568
		Tax Required	35,295
	Delinquent Comp Rate:	3.5%	1,235
		Amount of 2022 Ad Valorem Tax	36,530

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	12,055	12,206	xxxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	763	672	721
Recreational Vehicle Tax	17	16	16
16/20 M Vehicle Tax	102	96	63
Commercial Vehicle Tax	32	4	11
Watercraft Tax	6	6	7
In Lieu of Tax			
Housing Authority Distributions	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**13,131**	**13,000**	**818**
Resources Available:	**13,131**	**13,000**	**818**
Expenditures:			
Appropriations	13,131	13,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,131**	**13,000**	**13,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	13,131	13,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	12,182
	Delinquent Comp Rate:	3.5%	426
		Amount of 2022 Ad Valorem Tax	12,608

Osborne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	104	59	29
Receipts:			
Ad Valorem Tax	1,792	1,852	xxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	116	100	109
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	16	14	10
Commercial Vehicle Tax	5	1	2
Watercraft Tax	1	1	1
Housing Authority Distributions	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,955**	**1,970**	**124**
Resources Available:	**2,059**	**2,029**	**153**
Expenditures:			
Appropriations	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,000**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	59	29	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,847
	Delinquent Comp Rate:	3.5%	65
		Amount of 2022 Ad Valorem Tax	1,912

Osborne County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	304,850	308,709	185,649
Receipts:			
911 Tax	59,987	45,000	60,000
Reimbursement from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**59,987**	**45,000**	**60,000**
Resources Available:	**364,837**	**353,709**	**245,649**
Expenditures:			
Commodities			
Contractual Services	56,128	168,060	168,060
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,128**	**168,060**	**168,060**
Unencumbered Cash Balance Dec 31	308,709	185,649	77,589
2021/2022 Budget Authority Amount:	168,060	168,060	

Adopted Budget

Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	142,585	143,178	71,886
Receipts:			
Delinquent Tax	593		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**593**	**0**	**0**
Resources Available:	**143,178**	**143,178**	**71,886**
Expenditures:			
Health Insurance	0	71,292	71,886
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**71,292**	**71,886**
Unencumbered Cash Balance Dec 31	143,178	71,886	0
2021/2022 Budget Authority Amount:	138,491	71,293	

Osborne County
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,132	13,404	6,746
Receipts:			
Intergovernmental	272	850	762
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**272**	**850**	**762**
Resources Available:	**13,404**	**14,254**	**7,508**
Expenditures:			
Payment to Agencies	0	7,508	7,508
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**7,508**	**7,508**
Unencumbered Cash Balance Dec 31	13,404	6,746	0
2021/2022 Budget Authority Amount:	7,324	7,508	

Adopted Budget

E-Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,224	48,879	27,585
Receipts:			
Collections		0	
Membership Dues	8,000	8,000	8,000
Grants		0	
Reimbursed Expense		17,706	11,415
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,000**	**25,706**	**19,415**
Resources Available:	**52,224**	**74,585**	**47,000**
Expenditures:			
Personal Services		0	
Commodities	22	6,500	6,500
Contractual	2,952	2,430	2,430
Capital Outlay	371	20,070	20,070
Transfer to E-Waste Equipment		18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,345**	**47,000**	**47,000**
Unencumbered Cash Balance Dec 31	48,879	27,585	0
2021/2022 Budget Authority Amount:	38,930	47,000	

Osborne County
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Waste Disposal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,884	12,133	7,400
Receipts:			
Collections	13,455	13,500	13,500
Recycle Material Sold	4,763	2,600	4,600
Special Assessments	196,733	178,500	196,750
Grants			
State of Kansas			
Sale of Equipment			
Reimbursed Expense	2,598	2,667	
Transfers from Landfill Equip		48,000	48,000
Miscellaneous	810		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**218,359**	**245,267**	**262,850**
Resources Available:	**220,243**	**257,400**	**270,250**
Expenditures:			
Personal Services	67,062	70,000	70,000
Commodities	63,386	17,500	21,700
Contractual Services	29,937	53,973	51,773
Capital Outlay		8,500	11,500
Lease Payments	24,883	24,883	0
Transfers to Landfill Equip	22,842	75,144	100,027
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**208,110**	**250,000**	**255,000**
Unencumbered Cash Balance Dec 31	12,133	7,400	15,250
2021/2022 Budget Authority Amount:	240,000	250,000	

Adopted Budget

Tourism Promotion	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,043	2,688	4,200
Receipts:			
State Payments	3,565	3,600	3,600
Reimbursements		5,712	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,565**	**9,312**	**3,600**
Resources Available:	**10,608**	**12,000**	**7,800**
Expenditures:			
Contractual Services	7,920	7,800	7,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,920**	**7,800**	**7,800**
Unencumbered Cash Balance Dec 31	2,688	4,200	0
2021/2022 Budget Authority Amount:	15,500	7,800	

Osborne County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94,662	94,662	47,331
Receipts:			
Transfer from Health	0		
Tramsfer from Health Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**94,662**	**94,662**	**47,331**
Expenditures:			
Contractual			
Capital Outlay	0	47,331	47,331
Transfer to Health Department			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**47,331**	**47,331**
Unencumbered Cash Balance Dec 31	94,662	47,331	0
2021/2022 Budget Authority Amount:	47,331	47,331	

Adopted Budget

Noxious Weed Cap Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,107	21,107	11,107
Receipts:			
Transfer from Noxious Weed	2,000	2,000	5,000
Reimbursed Expense			
Sale of Equipment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,000**	**2,000**	**5,000**
Resources Available:	**21,107**	**23,107**	**16,107**
Expenditures:			
Capital Outlay	0	12,000	16,107
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**12,000**	**16,107**
Unencumbered Cash Balance Dec 31	21,107	11,107	0
2021/2022 Budget Authority Amount:	12,000	12,000	

Osborne County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Ambulance Equip		(2) Fund Name: District Court Equipment		(3) Fund Name: Sherif Equipment		(4) Fund Name: Speical Machinery & Equipmen		(5) Fund Name: Register of Deeds Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,863	Cash Balance Jan 1		Cash Balance Jan 1	61,426	Cash Balance Jan 1	521,262	Cash Balance Jan 1	20,479	685,030
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from EMS-Amb.		Trf from General (CDC)	0	Trf from General	109,000	Trf from Road & Bridge	300,000	Mortgage Reg Fees	6,768	
State of Kansas				VIN Fees	6,000	Vehicle Sale		Interest Income		
				Grant						
				Misc.	5,115					
Total Receipts	0	Total Receipts	0	Total Receipts	120,115	Total Receipts	300,000	Total Receipts	6,768	426,883
Resources Available:	81,863	Resources Available:	0	Resources Available:	181,541	Resources Available:	821,262	Resources Available:	27,247	1,111,913
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay		Capital Outlay	11,991	Capital Outlay		Technology Expend	11,664	
Trf to EMS-Amb	12,747					Lease Payment				
Total Expenditures	12,747	Total Expenditures	0	Total Expenditures	11,991	Total Expenditures	0	Total Expenditures	11,664	36,402
Cash Balance Dec 31	69,116	Cash Balance Dec 31	0	Cash Balance Dec 31	169,550	Cash Balance Dec 31	821,262	Cash Balance Dec 31	15,583	**1,075,511** **
										1,075,511 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Computer Capital Outlay		(2) Fund Name: Attorney Capital Outlay		(3) Fund Name: Appraisers Capital Outlay		(4) Fund Name: Special Vehicle		(5) Fund Name: Grants		
Unencumbered Cash Balance Jan 1	23,000	Unencumbered Cash Balance Jan 1	2,326	Unencumbered Cash Balance Jan 1	35,699	Unencumbered Cash Balance Jan 1	11,913	Unencumbered Cash Balance Jan 1	67,996	140,934
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	10,000	Trf from General	0	Trf from Appraiser's Cost Reimb.		Vehicle Fees	43,008	Grants	0	
Trf from Appr. Cost						State of Ks	175			
Trf from Direct El.						Reimb,	178			
Trf from Sp Vehicle	12,080									
Total Receipts	22,080	Total Receipts	0	Total Receipts	0	Total Receipts	43,361	Total Receipts	0	65,441
Resources Available:	45,080	Resources Available:	2,326	Resources Available:	35,699	Resources Available:	55,274	Resources Available:	67,996	206,375
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	0	Capital Outlay	0	Personal Services	7,157	Commodities		
Capital Outlay	25,080					Commodities	4,943	Contractual Services	59,325	
Trf to General						Contractual Services	3,076	Capital Outlay		
						Capital Outlay	177			
						Trf to Computer C. O.	12,080			
						Trf to General	12,299			
Total Expenditures	25,080	Total Expenditures	0	Total Expenditures	0	Total Expenditures	39,732	Total Expenditures	59,325	124,137
Cash Balance Dec 31	20,000	Cash Balance Dec 31	2,326	Cash Balance Dec 31	35,699	Cash Balance Dec 31	15,542	Cash Balance Dec 31	8,671	**82,238** **
										82,238 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-C

(1) Fund Name: Sp Road & Bridge Improv		(2) Fund Name: Landfill Equipment		(3) Fund Name: ROD Equipment		(4) Fund Name: Treasurer Capital Outlay		(5) Fund Name: Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	756,440	Cash Balance Jan 1	78,180	Cash Balance Jan 1	7,218	Cash Balance Jan 1	9,935	Cash Balance Jan 1	4,782	856,555
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from R&B	217,805	Trf from Solid Waste	22,842	Trf from General	9,000	Trf from Special Vehicle		Recording Fees	1,693	
Miscellaneous								Interest	5	
Reimbursements										
Total Receipts	217,805	Total Receipts	22,842	Total Receipts	9,000	Total Receipts	0	Total Receipts	1,698	251,345
Resources Available:	974,245	Resources Available:	101,022	Resources Available:	16,218	Resources Available:	9,935	Resources Available:	6,480	1,107,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	133,836	Capital Outlay	6,750	Capital Outlay		Capital Outlay	1,000	Technology Exp.	535	
Contractural Services	21,320			Transfer to General						
Capital Outlay										
Total Expenditures	155,156	Total Expenditures	6,750	Total Expenditures	0	Total Expenditures	1,000	Total Expenditures	535	163,441
Cash Balance Dec 31	819,089	Cash Balance Dec 31	94,272	Cash Balance Dec 31	16,218	Cash Balance Dec 31	8,935	Cash Balance Dec 31	5,945	**944,459** **
										944,459 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (E)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Election Capital Outlay		Fure District No. 1 Grant		WIC Grant		JJA Health Grant		Sparks Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,000	Cash Balance Jan 1	0	Cash Balance Jan 1	2	Cash Balance Jan 1	154	Cash Balance Jan 1	18,333	62,489
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Election	25,000	Grants	60,000	Grants	207,791			Federal Aid		
		Int on Idle Funds								
Total Receipts	25,000	Total Receipts	60,000	Total Receipts	207,791	Total Receipts	0	Total Receipts	0	292,791
Resources Available:	69,000	Resources Available:	60,000	Resources Available:	207,793	Resources Available:	154	Resources Available:	18,333	355,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	44,000	Capital Outlay		Project Expenditures	207,791			Contractual Services		
								Grant Expenses	18,333	
Total Expenditures	44,000	Total Expenditures	0	Total Expenditures	207,791	Total Expenditures	0	Total Expenditures	18,333	270,124
Cash Balance Dec 31	25,000	Cash Balance Dec 31	60,000	Cash Balance Dec 31	2	Cash Balance Dec 31	154	Cash Balance Dec 31	0	**85,156** **
										85,156 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Prosecuting Attorney		(3) Fund Name: Emerg Mgmt Equip		(4) Fund Name: ARPA Grant		(5) Fund Name: Courthouse Centennial		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,738	Cash Balance Jan 1	4,441	Cash Balance Jan 1	29,570	Cash Balance Jan 1	0	Cash Balance Jan 1	500	40,249
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Recording Fees	1,693	Fees	310	Transfer from Gen.	4,000	Federal Aid	332,244	Donations		
Interest	6			Miscellaneous				Sale of Merchandise		
								Reimbursed Expense		
Total Receipts	1,699	Total Receipts	310	Total Receipts	4,000	Total Receipts	332,244	Total Receipts	0	338,253
Resources Available:	7,437	Resources Available:	4,751	Resources Available:	33,570	Resources Available:	332,244	Resources Available:	500	378,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	722	Procecutor's Training	125	Capital Outlay	0	Contractual Services	155,413	Contractual Services		
Technology Exp										
Total Expenditures	722	Total Expenditures	125	Total Expenditures	0	Total Expenditures	155,413	Total Expenditures	0	156,260
Cash Balance Dec 31	6,715	Cash Balance Dec 31	4,626	Cash Balance Dec 31	33,570	Cash Balance Dec 31	176,831	Cash Balance Dec 31	500	**222,242** **
										222,242 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (F)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name: Veterans Memorial		(2) Fund Name: Ambulance Memorial		(3) Fund Name: Fire District No. 3 Memorial		(4) Fund Name: Fire District No. 3 Grant		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	3,589	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	4,205	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 7,794
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations		Donations	280	Donations	750			
		Recording Fees				Reimb.				
Total Receipts	0	Total Receipts	0	Total Receipts	280	Total Receipts	750	Total Receipts	0	1,030
Resources Available:	3,589	Resources Available:	0	Resources Available:	4,485	Resources Available:	750	Resources Available:	0	8,824
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities		Contractual Services	0	Contractual Services				
						Capital Outlay				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,589	Cash Balance Dec 31	0	Cash Balance Dec 31	4,485	Cash Balance Dec 31	750	Cash Balance Dec 31	0	**8,824** **
										8,824 **

**Note: These two block figures should agree.

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,381	13,367	5,889
Receipts:			
Ad Valorem Tax	35,189	37,560	xxxxxxxxxxxxxxxx
Delinquent Tax	442	59	
Motor Vehicle Tax	1,634	1,317	1,432
Recreational Vehicle Tax	48	48	41
16/20 M Vehicle Tax	505	446	281
Commercial Vehicle Tax	84	59	4
Watercraft Tax	21	19	22
Reimbursements	1,878		
Interest on Idle Funds			
Sale of Assets	42,600		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**82,401**	**39,508**	**1,780**
Resources Available:	**83,782**	**52,875**	**7,669**
Expenditures:			
Personal Services		0	0
Commodities	28,189	12,500	12,500
Contractual Services	35,231	11,000	11,000
Capital Outlay	1,995	0	0
Transfer to Sp Machinery & Equip	5,000	23,486	23,486
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,415**	**46,986**	**46,986**
Unencumbered Cash Balance Dec 31	13,367	5,889	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	75,000	46,986	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,986
		Tax Required	39,317
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,317

Special Machinery & Equipment	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	116,320
Receipts:	
Transfer from Fire District	5,000
Reimbursements	
Donations	3,725
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**8,725**
Resources Available:	**125,045**
Expenditures:	
Capital Outlay	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	125,045

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,705	682	15,503
Receipts:			
Ad Valorem Tax	32,861	33,009	xxxxxxxxxxxxxxxx
Delinquent Tax	242		
Motor Vehicle Tax	1,348	1,416	1,348
Recreational Vehicle Tax	34	22	34
16/20 M Vehicle Tax	196	219	196
Commercial Vehicle Tax	166	168	166
Watercraft Tax	4		4
Reimbursements		28,762	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,851**	**63,596**	**1,748**
Resources Available:	**39,556**	**64,278**	**17,251**
Expenditures:			
Personal Services			
Commodities	12,147	4,000	4,000
Contractual Services	16,727	26,056	26,056
Capital Outlay			
Transfer to Sp Machinery & Equip	10,000	18,719	18,719
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,874**	**48,775**	**48,775**
Unencumbered Cash Balance Dec 31	682	15,503	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	53,300	48,775	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,113
		Total Expenditure/Non-Appr Balance	49,888
		Tax Required	32,637
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	32,637

Special Machinery & Equipment	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	46,322
Receipts:	
Transfer from Fire District	10,000
Reimbursed Expenses	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**10,000**
Resources Available:	**56,322**
Expenditures:	
Capital Outlay	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	56,322

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 3**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,927	7,970	5,534
Receipts:			
Ad Valorem Tax	49,094	49,442	xxxxxxxxxxxxxxx
Delinquent Tax	163		
Motor Vehicle Tax	1,485	1,377	1,468
Recreational Vehicle Tax	38	39	52
16/20 M Vehicle Tax	432	453	282
Commercial Vehicle Tax	72	83	3
Watercraft Tax	14	14	9
Reimbursements		2,946	
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**51,298**	**54,354**	**1,814**
Resources Available:	**56,225**	**62,324**	**7,348**
Expenditures:			
Personal Services			
Commodities	27,621	15,500	15,500
Contractual Services	17,112	16,500	16,500
Capital Outlay	3,522		
Transfer to Sp Machinery & Equip		24,790	24,790
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,255**	**56,790**	**56,790**
Unencumbered Cash Balance Dec 31	7,970	5,534	xxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	83,000	56,790	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,790
		Tax Required	49,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	49,442

Special Machinery & Equipment	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	117,294
Receipts:	
Federal Aid	
Doantions	
Transfer from Fire District	
Reimbursements	7,589
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**7,589**
Resources Available:	**124,883**
Expenditures:	
Capital Outlay	11
Contractual	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**11**
Unencumbered Cash Balance Dec 31	124,872

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hawkeye Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	787
Receipts:			
Ad Valorem Tax	29,061	28,299	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	663	757	654
Recreational Vehicle Tax	14	14	66
16/20 M Vehicle Tax	215	209	163
Commercial Vehicle Tax		0	0
Watercraft Tax	19	19	14
Intangible Tax	466	367	305
State Payments	1,496	1,300	1,300
Reimbursed Expenses	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,949**	**30,965**	**2,502**
Resources Available:	**31,949**	**30,965**	**3,289**
Expenditures:			
Contractual Services	31,949	30,178	30,178
Special Projects			
Weed Control			
Transfer to Special Road			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,949**	**30,178**	**30,178**
Unencumbered Cash Balance Dec 31	0	787	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	32,078	30,178	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,409
		Total Expenditure/Non-Appr Balance	31,587
		Tax Required	28,298
	Delinquent Comp Rate:	5.0%	1,415
		Amount of 2022 Ad Valorem Tax	29,713

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	19,306
Receipts:	
Transfer from Township	
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**0**
Resources Available:	**19,306**
Expenditures:	
Contractual Services	671
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**671**
Unencumbered Cash Balance Dec 31	18,635

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hancock Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	491
Receipts:			
Ad Valorem Tax	41,044	39,086	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	293	348	263
Recreational Vehicle Tax	11	28	11
16/20 M Vehicle Tax	575	551	382
Commercial Vehicle Tax		47	0
Watercraft Tax	17	16	14
Intangible Tax	109	75	85
State Payments	1,219	1,100	1,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,268**	**41,251**	**1,855**
Resources Available:	**43,268**	**41,251**	**2,346**
Expenditures:			
Contractual Services	43,184	40,760	40,760
Special Projects			
Weed Control			
Transfer to Special Road	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,268**	**40,760**	**40,760**
Unencumbered Cash Balance Dec 31	0	491	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	44,360	40,760	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	672
		Total Expenditure/Non-Appr Balance	41,432
		Tax Required	39,086
	Delinquent Comp Rate:	5.0%	1,954
		Amount of 2022 Ad Valorem Tax	41,040

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	17,087
Receipts:	
Transfer from Township	85
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**85**
Resources Available:	**17,172**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	17,172

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sumner Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,695	55,302	xxxxxxxxxxxxxxxxx
Delinquent Tax	572	316	
Motor Vehicle Tax	2,368	2,083	2,430
Recreational Vehicle Tax	83	56	75
16/20 M Vehicle Tax	720	711	178
Commercial Vehicle Tax	226	209	12
Watercraft Tax	31	31	28
Intangibles Tax	564	500	760
State Payments	1,482	1,330	1,330
Reimbursed Expenses			
Miscellaneous	6		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**66,747**	**60,538**	**4,813**
Resources Available:	**66,747**	**60,538**	**4,813**
Expenditures:			
Contractual Services	66,464	60,538	60,538
Special Projects			
Weed Control			
Transfer to Special Road	283		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**66,747**	**60,538**	**60,538**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	68,538	60,538	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	2,568
		Total Expenditure/Non-Appr Balance	63,106
		Tax Required	58,293
	Delinquent Comp Rate:	5.0%	2,915
		Amount of 2022 Ad Valorem Tax	61,208

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	19,702
Receipts:	
Transfer from Township	283
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**283**
Resources Available:	**19,985**
Expenditures:	
Contractual Services	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	19,985

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Covert Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	802
Receipts:			
Ad Valorem Tax	32,871	32,412	xxxxxxxxxxxxxxxx
Delinquent Tax	379	21	
Motor Vehicle Tax	394	427	455
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	271	258	212
Commercial Vehicle Tax			
Watercraft Tax	3	2	2
Intangibles Tax	145	170	91
State Payments	1,226	1,100	1,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,289**	**34,390**	**1,860**
Resources Available:	**35,289**	**34,390**	**2,662**
Expenditures:			
Contractual Services	34,217	33,588	33,588
Special Projects			
Weed Control			
Transfer to Special Road	1,072		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,289**	**33,588**	**33,588**
Unencumbered Cash Balance Dec 31	0	802	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	36,788	33,588	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,465
		Total Expenditure/Non-Appr Balance	35,053
		Tax Required	32,391
	Delinquent Comp Rate:	3.1%	1,004
		Amount of 2022 Ad Valorem Tax	33,395

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	22,265
Receipts:	
Transfer from Township	1,072
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,072**
Resources Available:	**23,337**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	23,337

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Winfield Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	-3,681
Receipts:			
Ad Valorem Tax	14,545	10,133	xxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	441	400	4,120
Recreational Vehicle Tax	9	6	0
16/20 M Vehicle Tax	65	61	42
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
Intangibles Tax	4	38	24
State Payments	810	730	730
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,896**	**11,369**	**4,917**
Resources Available:	**15,896**	**11,369**	**1,236**
Expenditures:			
Contractual Services	14,054	15,050	15,050
Weed Control			
Transfer to Special Road	1,842		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,896**	**15,050**	**15,050**
Unencumbered Cash Balance Dec 31	0	-3,681	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	16,900	15,050	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	39
		Total Expenditure/Non-Appr Balance	15,089
See Tab D		Tax Required	13,853
	Delinquent Comp Rate:	5.0%	693
		Amount of 2022 Ad Valorem Tax	14,546

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	15,163
Receipts:	
Transfer from Township	1,842
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,842**
Resources Available:	**17,005**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	17,005

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Independence Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	574
Receipts:			
Ad Valorem Tax	22,657	21,891	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	776	592	574
Recreational Vehicle Tax	55	16	55
16/20 M Vehicle Tax	287	274	112
Commercial Vehicle Tax			0
Watercraft Tax	8	6	4
Intangibles Tax	1,446	1,580	1,448
State Payments	1,105	950	950
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,334**	**25,309**	**3,143**
Resources Available:	**26,334**	**25,309**	**3,717**
Expenditures:			
Contractual Services	23,683	24,735	24,735
Special Projects			
Weed Control			
Transfer to Special Road	2,651		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,334**	**24,735**	**24,735**
Unencumbered Cash Balance Dec 31	0	574	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	27,435	24,735	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	873
		Total Expenditure/Non-Appr Balance	25,608
		Tax Required	21,891
	Delinquent Comp Rate:	3.5%	766
		Amount of 2022 Ad Valorem Tax	22,657

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	27,557
Receipts:	
Transfer from Township	2,651
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**2,651**
Resources Available:	**30,208**
Expenditures:	
Contractual Services	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	30,208

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Grant Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	587
Receipts:			
Ad Valorem Tax	29,896	28,116	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	700	640	666
Recreational Vehicle Tax		25	0
16/20 M Vehicle Tax	476	531	488
Commercial Vehicle Tax	52	96	0
Watercraft Tax		0	1
Intangibles Tax	31	31	80
State Payments	1,334	1,300	1,307
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,510**	**30,739**	**2,542**
Resources Available:	**32,510**	**30,739**	**3,129**
Expenditures:			
Contractual Services	32,217	30,152	30,152
Special Projects			
Weed Control			
Transfer to Special Road	293		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,510**	**30,152**	**30,152**
Unencumbered Cash Balance Dec 31	0	587	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	33,952	30,152	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,507
		Total Expenditure/Non-Appr Balance	31,659
		Tax Required	28,530
	Delinquent Comp Rate:	5.0%	1,427
		Amount of 2022 Ad Valorem Tax	29,957

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	15,684
Receipts:	
Transfer from Township	293
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**293**
Resources Available:	**15,977**
Expenditures:	
Contractual Services	1,070
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**1,070**
Unencumbered Cash Balance Dec 31	14,907

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Lawrence Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	293
Receipts:			
Ad Valorem Tax	26,337	26,041	xxxxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	386	410	404
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	101	238	113
Commercial Vehicle Tax		0	0
Watercraft Tax	2	3	3
Intangibles Tax	1,148	1,150	1,198
State Payments	1,281	1,250	1,250
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,351**	**29,099**	**2,975**
Resources Available:	**29,351**	**29,099**	**3,268**
Expenditures:			
Contractual Services	29,022	28,806	28,806
Special Projects			
Weed Control			
Transfer to Special Road	329		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,351**	**28,806**	**28,806**
Unencumbered Cash Balance Dec 31	0	293	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	32,506	28,806	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	503
		Total Expenditure/Non-Appr Balance	29,309
		Tax Required	26,041
	Delinquent Comp Rate:	5.0%	1,302
		Amount of 2022 Ad Valorem Tax	27,343

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	23,308
Receipts:	
Transfer from Township	1,197
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,197**
Resources Available:	**24,505**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	24,505

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Victor Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	483
Receipts:			
Ad Valorem Tax	38,836	36,986	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	473	461	468
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	189	174	118
Commercial Vehicle Tax		0	0
Watercraft Tax	3	3	1
Intangibles Tax			
State Payments	1,320	1,200	1,200
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,821**	**38,824**	**1,787**
Resources Available:	**40,821**	**38,824**	**2,270**
Expenditures:			
Contractual Services	40,821	38,341	38,341
Special Projects			
Weed Control			
Transfer to Special Road			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,821**	**38,341**	**38,341**
Unencumbered Cash Balance Dec 31	0	483	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	42,941	38,341	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	890
		Total Expenditure/Non-Appr Balance	39,231
		Tax Required	36,961
	Delinquent Comp Rate:	5.0%	1,848
		Amount of 2022 Ad Valorem Tax	38,809

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	3,057
Receipts:	
Transfer from Township	
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**0**
Resources Available:	**3,057**
Expenditures:	
Contractual Services	1,008
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**1,008**
Unencumbered Cash Balance Dec 31	2,049

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Kill Creek Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	629
Receipts:			
Ad Valorem Tax	30,769	30,781	xxxxxxxxxxxxxxxx
Delinquent Tax	49	0	0
Motor Vehicle Tax	176	259	162
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	155	139	126
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Intangibles Tax	607	1,003	1,005
State Payments	1,273	1,200	1,300
Reimbursed Expense		1,247	
Miscellaneous	8		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,037**	**34,629**	**2,593**
Resources Available:	**33,037**	**34,629**	**3,222**
Expenditures:			
Contractual Services	28,040	34,000	34,000
Capital Projects			
Weed Control			
Transfer to Special Road	4,997	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,037**	**34,000**	**34,000**
Unencumbered Cash Balance Dec 31	0	629	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	40,555	34,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,000
		Tax Required	30,778
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	30,778

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	32,744
Receipts:	
Transfer from Township	4,997
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**4,997**
Resources Available:	**37,741**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	37,741

Osborne County | Special District | 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bethany Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	506
Receipts:			
Ad Valorem Tax	22,214	22,608	xxxxxxxxxxxxxxxx
Delinquent Tax	402		
Motor Vehicle Tax	1,742	1,566	1,683
Recreational Vehicle Tax	23	31	23
16/20 M Vehicle Tax	175	213	170
Commercial Vehicle Tax	44	56	9
Watercraft Tax	14	14	11
Intangibles Tax	642	720	767
State Payments	1,334	1,175	1,175
Reimbursed Expense	41	889	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,631**	**27,272**	**3,838**
Resources Available:	**26,631**	**27,272**	**4,344**
Expenditures:			
Contractual Services	25,523	26,766	26,766
Capital Projects			
Weed Control			
Transfer to Special Road	1,108	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,631**	**26,766**	**26,766**
Unencumbered Cash Balance Dec 31	0	506	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	27,266	26,766	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,766
		Tax Required	22,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	22,422

Special Road	Prior Year Actual for 2021
Unencumbered Cash Balance Jan 1	4,714
Receipts:	
Transfer from Township	1,108
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,108**
Resources Available:	**5,822**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	5,822

and school districts is in full swing.

In the coming weeks the majority of Kansans are likely to receive letters from at least one of these governing bodies of their intent to raise property taxes. These notices will include the value of your property, the tax you paid in the last year and a variety of other information. The date, time and location of a public hearing on the budget also will be included, and that's where community members can offer their input on the proposed tax increase.

The direct notices are relatively new and add an extra layer of transparency to the usual public notices published in a local newspaper and posted on government websites. Hopefully they'll

Legal Notice

(First published Thursday, July 21, 2022 in the Osborne County Farmer)

NOTICE OF PUBLIC SALE OF SHERIFF DEPARTMENT PROPERTY AND ABANDONED PROPERTY

The Osborne County Sheriff's Office has possession a vehicle that will be put up for auction on August 12, 2022 at 11 a.m. The auction will be held at the Osborne County Sheriff's Office, 104 S. 5th St., Osborne, Kansas.

Vehicle #1: 1991 Ford F150 pickup, gray in color, VIN: 1FTEX15HXMKA10566

The Osborne County Sheriff's Office reserves the right to refuse any and all bids. Anyone having legal claim or questions related to the items listed above may contact Undersheriff Scottie Becker of the Osborne County Sheriff's Office at (785) 346-2001 during normal business hours.

(8-C39-4)

(Published Thursday, August 4, 2022 in the Osborne County Farmer)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Osborne County

will meet on August 22, 2022 at 1:30 PM at Osborne County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Osborne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,903,191	42.223	3,938,472	41.077	4,830,543	2,531,772	38.510	
Road & Bridge	1,782,398	12.960	1,075,525	12.593	1,175,525	869,145	13.220	
EMS-Ambulance Service	539,034	3.510	588,650	8.444	588,650	573,173	8.718	
Health Nurse	252,108	0.604	168,100	0.619	170,600	39,478	0.600	
Appraisers Cost	121,948	1.940	166,850	2.579	174,150	137,466	2.091	
Direct Election	45,987	0.605	53,000	0.820	46,000	39,407	0.599	
Noxious Weed	148,294	1.465	199,975	1.500	200,375	98,615	1.500	
Hospital	402,331	6.000	406,739	6.000	419,232	394,461	6.000	
Hospital Debt Service	897,670	9.750	1,115,886	9.750	1,121,541	641,000	9.750	
Conservation District	18,000	0.266	20,000	0.301	20,000	19,189	0.292	
Fair Premium	13,000	0.147	13,500	0.205	13,500	12,413	0.189	
Fair Building	10,300	0.209	14,037	0.210	14,037	9,574	0.146	
Mental Health	36,107	0.537	36,130	0.551	37,568	36,530	0.556	
Mental Retardation	13,131	0.195	13,000	0.198	13,000	12,608	0.192	
Historical Society	2,000	0.029	2,000	0.030	2,000	1,912	0.029	
County 911	56,128		168,060		168,060			
Employee Benefits	0		71,292		71,886			
Special Alcohol Program			7,508		7,508			
E-Waste	3,345		47,000		47,000			
Waste Disposal	208,110		250,000		255,000			
Tourism Promotion	7,920		7,800		7,800			
Health Capital Outlay			47,331		47,331			
Noxious Weed Cap Outlay			12,000		16,107			
Non-Budgeted Funds-A	36,402							
Non-Budgeted Funds-B	124,137							
Non-Budgeted Funds-C	163,441							
Non-Budgeted Funds-D	156,260							
Non-Budgeted Funds-E	270,124							
Non-Budgeted Funds-F	0							
Totals	8,211,366	80.440	8,422,855	84.877	8,647,413	5,416,744	82.392	82.392
Less: Transfers	1,172,861		197,144		225,027			
Net Expenditure	7,038,505		8,225,711		8,422,386			
Total Tax Levied	5,188,315		5,416,318		xxxxxxxxxxxxxxxxx			
Assessed Valuation	64,499,198		63,813,729		65,743,567			

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,148,577	17,315,133	16,893,629
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	87,820	44,652	21,757
Total	1,236,397	17,359,785	16,915,386

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
Other District Funds	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District No. 1	70,415	2.800	46,986	2.742	46,986	39,317	2.661	2.317
Fire District No. 2	38,874	5.000	48,775	5.000	48,775	32,637	4.741	2.789
Fire District No. 3	48,255	5.000	56,790	4.972	56,790	49,442	4.696	4.696
Hawkeye Township	31,949	17.059	30,178	17.464	30,178	29,713	17.684	17.684
Hancock Township	43,268	25.427	40,760	25.722	40,760	41,040	23.188	23.189
Sumner Township	66,747	24.729	60,538	19.347	60,538	61,208	18.882	14.930
Covert Township	35,289	35.940	33,588	35.866	33,588	33,395	36.351	36.351
Winfield Township	15,896	14.969	16,050	15.108	15,050	14,546	14.772	14.773
Independence Township	26,334	16.439	24,735	16.496	24,735	22,657	16.393	16.383
Grant Township	32,510	15.968	30,152	15.894	30,152	29,957	15.920	15.920
Lawrence Township	29,351	16.694	28,806	16.851	28,806	27,343	16.587	16.587
Victor Township	40,821	19.339	38,341	19.525	38,341	38,809	20.660	20.660
Kill Creek Township	33,037	20.000	34,000	16.609	34,000	30,778	11.084	11.084
Bethany Township	26,631	8.774	26,766	7.648	26,766	22,422	7.478	6.521

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Heather Betzold
County Clerk

Legal Notice

(First published Thursday, July 21, 2022 in the Osborne County Farmer)

IN THE DISTRICT COURT OF OSBORNE COUNTY, KANSAS

IN THE MATTER OF THE ESTATE OF ELDON C. YARNELL, DECEASED.

NO. 2022-PR-14

NOTICE OF HEARING

The State of Kansas to All Persons Concerned:

You are hereby notified that a petition has been filed in said Court and cause by Leta Montey, interested party of the estate of Eldon C. Yarnell, deceased, praying for the determination of the descent of all property, and interests in property, both real, personal and mixed, owned by the said Eldon C. Yarnell at his death; and you are hereby required to file your written defenses thereto on or before the 15th day of August, 2022, at 9:00 a.m. of said day, in said Court, in the City of Osborne, Osborne County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon said petition.

Leta Montey
Petitioner
Paul S. Gregory #12408
GREGORY & GREGORY
124 W. Main St.
P. O. Box 345
Osborne, Kansas 67473
785-346-5445
Attorney for Petitioner
(8-C39-4)

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