CERTIFICATE 2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Capioma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	115,482	89,438	11.930
Special Machinery		6			
Totals		xxxxxx	115,482	89,438	11.930
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					7,497,523
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.944

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: December 29 2022
Mary Kay Schultejans
County Clerk

Eric Spielman Trustee
Duane D Barnstetter Clerk
David Wehner Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Capioma Township
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,438	3,235	47	929	253	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,438	3,235	47	929	253	44

County Treas Motor Vehicle Estimate 3,235

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 929

County Treas Commercial Vehicle Tax Estimate 253

County Treas Watercraft Tax Estimate 44

MVT Factor 0.03617

RVT Factor 0.00053

16/20M Factor 0.01039

Comm Veh Factor 0.00283

Watercraft Factor 0.00049

2023

Capioma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Road	688			Closing
	Total	688	0	0	
	Adjustments*				
	Adjusted Totals	688	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Capioma Township
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Capioma Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	688		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**688**	**0**	**0**
Resources Available:	**688**	**0**	**0**
Expenditures:			
Transfer to Road (Closing)	688		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**688**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	668	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Capioma Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,859	6,605	18,904
Receipts:			
Ad Valorem Tax	91,217	89,438	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,701	3,235
Recreational Vehicle Tax		46	47
16/20M Vehicle Tax		766	929
Commercial Vehicle Tax		245	253
Watercraft Tax		4	44
Special Highway/Gasoline Tax		2,429	2,697
Intangible Tax		1,094	935
Electric Rebate	18		
Transfer from General (Closing)	688		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate		-1,000	-1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,951**	**96,723**	**7,140**
Resources Available:	**93,810**	**103,328**	**26,044**
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages	11,182	13,000	14,000
Employee Benefits	527	3,500	3,500
Road Maintenance		1,900	1,900
Road Materials	28,834	30,000	41,613
FEMA receipts			
Equipment	32,231	8,000	37,769
Insurance	6,038	6,500	6,500
Repairs & Fuel	4,550	6,000	6,500
Operations	1,233	1,000	1,000
Lease-Purchase Payment		11,874	
Budget & Publications	160	250	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,205**	**84,424**	**115,482**
Unencumbered Cash Balance Dec 31	6,605	18,904	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	94,721	96,772	115,482
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,482
		Tax Required	89,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	89,438

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Capioma Township
Nemaha County
will meet on August 29, 2022 at 7:30 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dave Wehner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	688						
Road	87,205	12.481	84,424	12.499	115,482	89,438	11.943
Special Machinery							
Totals	87,893	12.481	84,424	12.499	115,482	89,438	11.943
						*Revenue Neutral Rate***	*11.944*
Less: Transfers	688		0		0		
Net Expenditure	87,205		84,424		115,482		
Total Tax Levied	85,517		89,438		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,852,215		7,155,811		7,488,512		

***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Wehner
Treasurer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 27, 2022, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

T J Kellenberger

Subscribed and sworn to before me this 27 day of July, 2022

Heather D Stewart
Notary Public

My commission expires: 11/15/28

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Printer's Fee $_____

Additional Copies $ _____

Affidavit and proof of publication examined, approved and filed this_____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, July 27, 2022

PUBLIC NOTICE

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Special Machinery							
Totals	87,893	12.481	84,424	12.499	115,482	89,438	11.943
						Revenue Neutral Rate**	11.944
Less: Transfers	688		0		0		
Net Expenditure	87,205		84,424		115,482		
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Assessed Valuation: Township	6,852,215		7,155,811		7,488,512		

**Revenue Neutral Rate as defined by KSA 79-2988*

Dave Wehner
Treasurer

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