State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Oketo-Blue Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	8,556	5,657	0.443
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	8,556	5,657	0.443
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,760,812

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.443

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Barbara Harbert

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Oketo-Blue Valley Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,647	172	2	17	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,647	172	2	17	2	1

County Treas Motor Vehicle Estimate 172

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03046

RVT Factor 0.00035

16/20M Factor 0.00301

Comm Veh Facto 0.00035

Watercraft Facto 0.00018

2023

Oketo-Blue Valley Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Oketo-Blue Valley Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oketo-Blue Valley Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9	1,423	2,816
Receipts:			
Ad Valorem Tax	5,635	5,647	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	162	131	172
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	28	27	17
Commercial Vehicle Tax	2	1	2
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,830**	**5,809**	**194**
Resources Available:	**5,839**	**7,232**	**3,010**
Expenditures:			
Mowing	4,050	4,050	5,000
Insurance	260	260	260
Budget and Publication	106	106	110
Cash Forward (2023 column)			3,186
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,416**	**4,416**	**8,556**
Unencumbered Cash Balance Dec 31	1,423	2,816	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,018	7,260	8,556
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,556
		Tax Required	5,546
	Delinquent Comp Rate:	2.0%	111
		Amount of 2022 Ad Valorem Tax	5,657

CPA Summary

Oketo-Blue Valley Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oketo Perpetual Care		**Blue Valley Perpetual C**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,337	Cash Balance Jan 1	7,862	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		21,199
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
BV Association	2,950	BS Association	2,500							
Donations	1,750	Interest	30							
Interest	17									
Total Receipts	4,717	Total Receipts	2,530	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,247
Resources Available:	18,054	Resources Available:	10,392	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,446
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Labor	2,910	Labor	2,150							
State of Kansas	40	Tax Services	50							
Total Expenditures	2,950	Total Expenditures	2,200	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,150
Cash Balance Dec 31	15,104	Cash Balance Dec 31	8,192	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,296 **
										23,296 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Oketo-Blue Valley Cemetery

Marshall County

will meet on September 13, 2022 at 8:00 PM at 268 8th RD, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 268 8th RD, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,416	0.434	4,416	0.451	8,556	5,657	0.443
Debt Service							
Non-Budgeted Funds	5,150						
Totals	9,566	0.434	4,416	0.451	8,556	5,657	0.443
						*Revenue Neutral Rate***	*0.443*
Less: Transfers	0		0		0		
Net Expenditures	9,566		4,416		8,556		
Total Tax Levied	5,650		5,647		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,009,415		12,509,517		12,757,406		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Harberts
Treasurer

OKETO-BLUE VALLEY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Sept. 1, 2022.)

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Marshall County

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Jan 1,	2020	2021	2022
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Harberts

Treasurer

35-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of September, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of Sept, 2022.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 58.13

Additional copies $ _____

7.75 inches x $7.50/in. = $58.13

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508