CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2022		NA				
Allocation of Vehicle Taxes		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	**K.S.A.**					
General	79-1946	7	2,943,891	943,135	13.676	18.493
Road & Bridge	68-5,101	8	1,767,700	1,322,617	19.179	
Special Bridge	68-1135	9	128,661			
Solid Waste	65-204	10	393,000	154,438	2.239	
EMS-Ambulance	65-6113	11	628,000			
County Health	65-204	12	544,310	169,310	2.455	
Noxious Weed	2-1318	13	177,700	103,417	1.500	
Election	25-120	14	99,755	94,437	1.369	
Economic Development	19-4102	15	139,330	80,009	1.160	
Appraiser's Cost	19-436	16	163,400	155,188	2.250	
4-H Maintenance	19-1561	17	18,250	15,366	0.223	
Fair	2-129	18	12,000	11,376	0.165	
Soil Conservation	2-1907b	19	21,500	20,194	0.293	
Airport	3-121	20	56,300	52,566	0.762	
Mental Retardation	19-4004	21	45,000	41,047	0.595	
Mental Health	19-4004	22	40,000	36,488	0.529	
Hospital	19-4606	23	227,175	206,834	3.000	
Andbe Home Maintenance	19-2106b	24	30,203	27,578	0.400	
Historical Society	19-2651	25	7,384	6,894	0.100	
Sr. Citizens Service	12-1680	26	75,577	68,945	1.000	
Employee Benefits	12-16,102	27	1,644,450	1,296,771	18.804	
EMS Building Bonds	10-113	28				
EMS Building COP Debt	19-120	29	50,570	49,274	0.715	
Econ. Rec. Zone Bonds	10-113	30	10,680			
911 Fund		31	92,953			
District Coroner		32	16,609			
Special Alcohol Programs		33	34,269			
Special Parks & Recreation		33	28,449			
Noxious Weed Cap Outlay		34	100,067			
County Health Cap Outlay		34	59,918			
Non-Budgeted Funds-A		35				
Non-Budgeted Funds-B		36				
Non-Budgeted Funds-C		37				
Non-Budgeted Funds-D		38				
Non-Budgeted Funds-E		40				
Totals		xxxxx	9,557,101	4,855,884	70.414	
Notice of Hearing		53				
					County Clerk's Use Only	
Is a Revenue Neutral Rate Resolution required?				Yes	68,962,654	
					Nov 1, 2021 Total Assessed Valuation	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____ 2021

_____
County Clerk

Richard Thompson
[illegible]
[illegible]

Governing Body

State of Kansas
County

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and

(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Other County		Page No.	2022 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Gettis Cemetery	12-1405	41	2,135	2,091	1,980,382	1.059
Clayton Cemetery	12-1405	42	3,483	3,037	2,590,223	1.158 NR
Oronoque Cemetery	12-1405	43	1,418	1,338	1,921,157	0.696
Edmond Cemetery	12-1405	44	4,286	4,172	5,632,046	0.741
Almena Cemetery	12-1405	45	34,718	32,278	10,560,256	3.057
West Union Cemetery	12-1405	46	5,511	5,261	5,049,326	1.042
Almena Fire Dist. No. 1	19-3610	47	73,571	68,627	11,201,199	6.128
Norton Fire Dist. No. 2	19-3610	48	55,297	51,210	22,653,993	2.260
Solomon Fire Dist. No. 3	19-3610	49	44,664	43,026	9,033,465	4.763
TOTALS		xxxxx	225,083	211,040		

NOTICE OF TAX RATE AND BUDGET HEARINGS

The governing body of

Norton County

will meet on August 23, 2021 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,225,235	18.639	2,966,559	14.338	2,943,891	943,135	13.680
Road & Bridge	1,914,312	18.449	1,767,600	20.198	1,767,700	1,322,617	19.184
Special Bridge			128,660		128,661		
Solid Waste	348,268	1.177	402,350	2.223	393,000	154,438	2.240
EMS-Ambulance	602,000	2.880	628,000	0.311	628,000		
County Health	546,703	2.500	558,790	2.494	544,310	169,310	2.456
Noxious Weed	201,477	1.500	219,735	1.500	177,700	103,417	1.500
Election	98,055	0.826	90,215	1.266	99,755	94,437	1.370
Economic Development	132,720	1.210	136,030	1.141	139,330	80,009	1.160
Appraiser's Cost	170,531	2.060	171,720	2.406	163,400	155,188	2.251
4-H Maintenance	18,300	0.197	18,250	0.195	18,250	15,366	0.223
Fair	9,000	0.125	9,000	0.127	12,000	11,376	0.165
Soil Conservation	19,500	0.260	19,500	0.264	21,500	20,194	0.293
Airport	56,090	0.735	56,332	0.771	56,300	52,566	0.762
Mental Retardation	43,500	0.558	45,000	0.610	45,000	41,047	0.595
Mental Health	38,500	0.498	40,000	0.542	40,000	36,488	0.529
Hospital	181,500	2.500	189,602	2.500	227,175	206,834	3.000
Aodbe Home Maintenance	29,000	0.400	29,764	0.400	30,203	27,578	0.400
Historical Society	7,358	0.100	7,324	0.100	7,384	6,894	0.100
Sr. Citizens Service	72,500	1.000	74,360	1.000	75,577	68,945	1.000
Employee Benefits	1,354,538	12.121	1,613,000	18.668	1,644,450	1,296,771	18.809
EMS Building Bonds	498	0.000	5,531	0.000		0	0.000
EMS Building COP Debt	41,583	0.473	40,620	0.488	50,570	49,274	0.715
Econ. Rec. Zone Bonds	0		0		10,680		
911 Fund	67,323		92,953		92,953		
District Coroner	2,200		16,609		16,609		
Special Alcohol Programs			26,423		34,269		
Special Parks & Recreation			27,681		28,449		
Noxious Weed Cap Outlay			65,297		100,067		
County Health Cap Outlay	0		0		59,918		
Non-Budgeted Funds-A	89,242						
Non-Budgeted Funds-B	467,845						
Non-Budgeted Funds-C	103,695						
Non-Budgeted Funds-D	11,259						
Non-Budgeted Funds-E	16,851						
Non-Budgeted Funds-F	1,077,183						
Totals	9,946,758	68.208	9,446,905	71.542	9,557,101	4,855,884	70.432
Revenue Neutral Rate **							70.431
Less: Transfers	820,412		802,626		795,095		
Net Expenditure	9,126,346		8,644,279		8,762,006		
Total Tax Levied	4,617,217		4,855,873		xxxxxxxxxxxxxxxxx		
Assessed Valuation	67,692,691		67,874,202		68,944,651		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	20,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,000,073	2,593,988	2,445,449
Total	1,020,073	2,593,988	2,445,449

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	2,082	1.061	2,129	1.063	2,135	2,091	1.057
Revenue Neutral Rate							1.057
Clayton Cemetery	3,371	1.265	3,435	1.456	3,483	3,037	1.158
Revenue Neutral Rate							1.158
Oronoque Cemetery	1,406	0.680	1,418	0.694	1,418	1,338	0.696
Revenue Neutral Rate							0.696
Edmond Cemetery	4,666	0.905	4,813	0.962	4,286	4,172	0.833
Revenue Neutral Rate							0.833
Almena Cemetery	39,706	3.537	35,000	3.038	34,718	32,278	3.057
Revenue Neutral Rate							3.057
West Union Cemetery	5,351	0.970	5,474	1.118	5,511	5,261	1.042
Revenue Neutral Rate							1.042
Almena Fire Dist. No. 1	72,668	6.059	74,514	6.086	73,571	68,627	6.128
Revenue Neutral Rate							6.128
Norton Fire Dist. No. 2	54,041	2.310	55,191	2.276	55,297	51,210	2.260
Revenue Neutral Rate							2.260
Solomon Fire Dist. No. 3	43,577	4.729	44,703	4.846	44,664	43,026	4.764
Revenue Neutral Rate							4.764

Assessed Valuations			
Gettis Cemetery	1,923,188	1,966,142	1,977,487
Clayton Cemetery	2,348,041	2,086,155	2,622,625
Oronoque Cemetery	1,926,859	1,926,859	1,920,190
Edmond Cemetery	5,022,830	4,875,694	5,008,986
Almena Cemetery	10,479,800	10,623,321	10,557,136
West Union Cemetery	5,295,511	4,708,039	5,047,221
Almena Fire Dist. No. 1	11,106,727	11,276,317	11,198,079
Norton Fire Dist. No. 2	22,641,841	22,495,274	22,659,101
Solomon Fire Dist. No. 3	8,846,238	8,862,966	9,030,551

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt

County Clerk

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 70.432
The date of the Hearing is 8-23 at 9:00 pm and will be held at Norton Co Comm. Rm in Norton, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Richard Thompson 7-19-21

SIGNATURE DATE

Blank - Please type here

Title Commission Chair

County of Norton

Tax District

NOTICE OF BUDGET HEARING

The governing body of

Norton County

will meet on August 17, 2020 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,034,686	21.005	2,989,815	18.639	2,966,559	973,194	14.338
Road & Bridge	1,793,537	11.891	1,767,600	18.449	1,767,600	1,370,943	20.198
Special Bridge	84,464		25,029		232,291		
Solid Waste	423,577	2.034	395,350	1.177	402,350	150,904	2.223
EMS-Ambulance	589,410	6.142	602,000	2.880	628,000	21,125	0.311
County Health	521,021	1.520	543,215	2.500	558,790	169,258	2.494
Noxious Weed	206,788	1.500	219,735	1.500	219,735	101,811	1.500
Election	87,855	1.260	98,055	0.826	90,215	85,937	1.266
Economic Development	123,518	0.844	139,330	1.210	136,030	77,455	1.141
Appraiser's Cost	170,153	2.374	161,965	2.060	171,720	163,323	2.406
4-H Maintenance	16,900	0.224	18,300	0.197	18,250	13,247	0.195
Fair	6,000	0.093	9,000	0.125	9,000	8,591	0.127
Soil Conservation	18,500	0.271	19,500	0.260	19,500	17,895	0.264
Airport	56,089	0.817	56,090	0.735	56,332	52,354	0.771
Mental Retardation	45,000	0.634	45,000	0.558	45,000	41,379	0.610
Mental Health	40,000	0.561	40,000	0.498	40,000	36,769	0.542
Hospital	175,000	2.500	189,494	2.500	189,602	169,686	2.500
Andbe Home Maintenance	28,100	0.400	29,712	0.400	29,764	27,150	0.400
Historical Society	6,963	0.100	7,368	0.100	7,324	6,787	0.100
Sr. Citizens Service	70,000	1.000	74,479	1.000	74,360	67,874	1.000
Employee Benefits	1,326,559	15.774	1,567,000	12.121	1,613,000	1,267,072	18.668
EMS Building Bonds	20,201	0.266		0.000	4,673	0	0.000
EMS Building COP Debt	42,458	0.605	40,833	0.473	43,870	33,119	0.488
Econ. Rec. Zone Bonds	0		0		10,677		
Noxious Weed Deficiency	82						
911 Fund	52,652		56,610		112,453		
District Coroner	2,400		13,000		16,609		
Special Alcohol Programs	7,000		24,554		26,423		
Special Parks & Recreation			27,421		27,681		
Noxious Weed Cap Outlay			53,240		65,297		
Non-Budgeted Funds-A	259,565						
Non-Budgeted Funds-B	368,198						
Non-Budgeted Funds-C	557,235						
Non-Budgeted Funds-D	44,321						
Non-Budgeted Funds-E	249,882						
Non-Budgeted Funds-F	19,004						
Totals	9,178,232	71.815	9,213,695	68.208	9,583,105	4,855,873	71.542
Less: Transfers	586,921		899,095		801,768		
Net Expenditure	8,591,311		8,314,600		8,781,337		
Total Tax Levied	4,660,876		4,617,217		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,889,854		67,692,691		67,874,202		

Outstanding Indebtedness, January 1.	2018	2019	2020
G.O. Bonds	40,000	20,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,069,995	1,000,073	2,593,988
Total	1,109,995	1,020,073	2,593,988

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	2,029	1.081	2,082	1.061	2,129	2,091	1.063
Clayton Cemetery	3,265	1.263	3,371	1.265	3,435	3,037	1.456
Oronoque Cemetery	1,354	0.687	1,406	0.680	1,418	1,338	0.694
Edmond Cemetery	4,539	0.881	4,666	0.905	4,813	4,692	0.962
Almena Cemetery	34,500	3.581	39,706	3.537	35,000	32,278	3.038
West Union Cemetery	5,187	0.990	5,351	0.970	5,474	5,263	1.118
Almena Fire Dist. No. 1	67,307	6.136	72,668	6.059	74,514	68,628	6.086
Norton Fire Dist. No. 2	52,314	2.236	54,041	2.210	55,191	51,210	2.276
Solomon Fire Dist. No. 3	42,354	4.794	43,577	4.729	44,703	42,953	4.846

Assessed Valuations			
Gettis Cemetery	1,841,857	1,923,188	1,966,142
Clayton Cemetery	2,284,193	2,348,041	2,086,155
Oronoque Cemetery	1,859,263	1,926,859	1,926,859
Edmond Cemetery	5,032,444	5,022,830	4,875,694
Almena Cemetery	9,528,544	10,479,800	10,623,321
West Union Cemetery	5,018,090	5,295,511	4,708,039
Almena Fire Dist. No. 1	10,125,720	11,106,727	11,276,317
Norton Fire Dist. No. 2	21,699,897	22,641,841	22,495,274
Solomon Fire Dist. No. 3	8,463,773	8,846,238	8,862,966

*Tax rates are expressed in mills

Robert Wyatt

County Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 4 day of August, 2021
2nd
publication was made on the ____ day of _____, 2021
3rd
publication was made on the ____ day of _____, 2021

Publication fee $ 275.40
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 275.40

(Sign) Dana M Paxton

Witness my hand this 4th day of August, 2021
SUBSCRIBED and Sworn to before me this 4th day of August, 2021. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/15/2023

NOTICE OF TAX RATE AND BUDGET HEARINGS FOR NORTON COUNTY

(Published in The Norton Telegram on Wednesday, August 4, 2021. 1(T)

NOTICE OF TAX RATE AND BUDGET HEARINGS
The governing body of
Norton County
will meet on August 23, 2021 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,225,235	18.639	2,966,559	14.338	2,943,891	943,135	13.680
Road & Bridge	1,914,312	18.449	1,767,600	20.198	1,767,790	1,322,617	19.184
Special Bridge			128,660		128,661		
Solid Waste	348,268	1.177	402,350	2.223	393,000	154,438	2.240
EMS-Ambulance	602,000	2.880	628,000	0.311	628,000		
County Health	546,703	2.500	558,790	2.494	544,318	169,310	2.456
Noxious Weed	701,477	1.500	219,735	1.500	177,700	103,417	1.500
Election	98,055	0.826	90,215	1.266	99,755	94,437	1.370
Economic Development	132,720	1.210	136,030	1.141	139,330	80,009	1.160
Appraiser's Cost	170,531	2.060	171,720	2.406	163,400	155,188	2.251
4-H Maintenance	18,300	0.197	18,250	0.195	18,250	15,366	0.223
Fair	9,000	0.125	9,000	0.127	12,000	11,376	0.165
Soil Conservation	19,500	0.260	19,500	0.264	21,500	20,194	0.293
Airport	56,090	0.735	56,332	0.771	56,300	52,566	0.762
Mental Retardation	43,500	0.558	45,000	0.610	45,000	41,047	0.595
Mental Health	38,500	0.498	40,000	0.542	40,000	36,488	0.529
Hospital	181,500	2.500	189,602	2.500	227,175	206,834	3.000
Andbe Home Maintenance	29,000	0.400	29,764	0.400	30,263	27,578	0.400
Historical Society	7,350	0.100	7,324	0.100	7,384	6,894	0.100
Sr. Citizens Service	72,500	1.000	74,360	1.000	75,577	68,945	1.000
Employee Benefits	1,354,538	12.121	1,613,000	18.668	1,644,450	1,296,771	18.809
EMS Building Bonds	498	0.000	5,531	0.000		0	0.000
EMS Building COP Debt	41,583	0.473	40,620	0.488	50,570	49,274	0.715
Econ. Rec. Zone Bonds	0		0		10,680		
911 Fund	67,323		92,953		92,953		
District Coroner	2,200		16,609		16,609		
Special Alcohol Programs			26,423		34,269		
Special Parks & Recreation			27,681		28,449		
Noxious Weed Cap Outlay			65,297		100,067		
County Health Cap Outlay	0		0		59,918		
Non-Budgeted Funds-A	89,242						
Non-Budgeted Funds-B	467,845						
Non-Budgeted Funds-C	103,695						
Non-Budgeted Funds-D	11,259						
Non-Budgeted Funds-E	16,851						
Non-Budgeted Funds-F	1,077,183						
Totals	9,946,758	68.208	9,446,905	71.542	9,557,101	4,855,884	70.432
Revenue Neutral Rate **							70.431
Less: Transfers	820,412		802,626		795,095		
Net Expenditure	9,126,346		8,644,279		8,762,006		
Total Tax Levied	4,617,217		4,855,873		xxxxxxxxxxxxxxxxx		
Assessed Valuation	67,692,691		67,874,202		68,944,651		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	20,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,000,073	2,593,988	2,445,449
Total	1,020,073	2,593,988	2,445,449

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	2,082	1.061	2,129	1.063	2,135	2,091	1.057
Revenue Neutral Rate							1.057
Clayton Cemetery	3,371	1.265	3,435	1.456	3,483	3,037	1.158
Revenue Neutral Rate							1.158
Oronoque Cemetery	1,406	0.680	1,418	0.694	1,418	1,338	0.696
Revenue Neutral Rate							0.696
Edmond Cemetery	4,666	0.905	4,813	0.962	4,286	4,172	0.833
Revenue Neutral Rate							0.833
Almena Cemetery	39,706	3.537	35,000	3.038	34,718	32,278	3.057
Revenue Neutral Rate							3.057
West Union Cemetery	5,351	0.970	5,474	1.118	5,511	5,261	1.042
Revenue Neutral Rate							1.042
Almena Fire Dist. No. 1	72,668	6.059	74,514	6.086	73,571	68,627	6.128
Revenue Neutral Rate							6.128
Norton Fire Dist. No. 2	54,041	2.210	55,191	2.276	55,297	51,210	2.260
Revenue Neutral Rate							2.260
Solomon Fire Dist. No. 3	43,577	4.729	44,703	4.846	44,664	43,026	4.764
Revenue Neutral Rate							4.764

Assessed Valuations			
Gettis Cemetery	1,923,158	1,966,142	1,977,487
Clayton Cemetery	2,348,041	2,086,155	2,621,625
Oronoque Cemetery	1,926,859	1,926,859	1,920,190
Edmond Cemetery	5,022,830	4,875,694	5,008,986
Almena Cemetery	10,479,800	10,623,321	10,557,136
West Union Cemetery	5,295,511	4,708,039	5,047,221
Almena Fire Dist. No. 1	11,106,727	11,276,317	11,198,079
Norton Fire Dist. No. 2	22,641,841	22,495,274	22,659,101
Solomon Fire Dist. No. 3	8,846,238	8,862,966	9,030,551

*Tax rates are expressed in mills
**Revenue Neutral Rate expressed in mills

Resolution No. 2021-14

A RESOLUTION OF NORTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Norton County was calculated as 70.431 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Norton County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Norton County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF NORTON COUNTY:

Norton County shall levy a property tax rate of 70.432 mills which exceeds the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Governing Body.

Chairman Richard Thompson

Commissioner Garrett Beydler

Commissioner Marvin Matchett

Norton County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equip. Res.	135,635	352,610	352,610	19-119
General	Capital Improvement	0	304,485	304,485	19-119
General	County Health	0	0	0	65-204
4H Maintenance	Equip. Res.	7,254	0	0	19-119
Road & Bridge	Sp Mach & Eq	436,412	0	0	68-141g
Solid Waste	Solid Waste Equip	77,895	0	0	19-119
EMS-Ambulance	Amb. Equip	20,578	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	11,524	0	0	19-119
County Health	Co. Health C.O.	41,522	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	46,827	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	817	0	0	19-119
Equip. Res.	Election	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	10,000	0	0	19-120
Employee Benefits	Health Reimb.	0	140,000	138,000	12-2615
Special Vehicle	General	31,450			8-145
EMS Bond	EMS COP	498	5,531	0	10-113
Bridge Bonds	Special Bridge	0			65-1135
Bridge Constructions	Special Bridge	0			65-1135
Bridge Const 2004	Special Bridge	0			65-1135
	Total	820,412	802,626	795,095	
	Adjustments*				
	Adjusted Totals	820,412	802,626	795,095	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
EMS BUILDING	6/24/2014	180	2.64	365,000	155,000	39,870	43,820
TRASH COMPACTOR	11/13/2018	60	3.73	339,500	205,153	73,555	73,555
COURTHOUSE IMP. LEASE	12/16/2019	180	2.73	1,984,098	1,887,210	162,756	162,756
CATERPILLAR GRADERS	2/14/2020	60	3.20	249,091	198,086	53,005	53,005
				Totals	**2,445,449**	**329,186**	**333,136**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,543,023	2,597,186	1,321,711
Receipts:			
Ad Valorem Tax	1,229,424	926,851	xxxxxxxxxxxxxxxx
Delinquent Tax	11,934		
Motor Vehicle Tax	105,158	97,867	74,229
Recreational Vehicle Tax	2,570	2,089	1,918
16/20M Vehicle Tax	15,212	13,049	10,124
Commercial Vehicle Tax	4,216	3,914	2,875
Watercraft Vehicle Tax	924	902	658
Gross Earnings (Intangible) Tax	24,125	21,672	23,652
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	2,719	2,700	2,700
Local Alcoholic Liquor	3,028	3,000	3,000
In Lieu of Taxes (IRB)	23,205	23,000	23,000
Sales Tax	332,989	335,000	335,000
City Dispatch	81,056	81,000	81,000
Mortgage Registration Fees			
County Officer Fees	53,521	53,500	53,500
Sheriff VIN Fees	8,220		
Filing Fees	5,009	300	300
Phone Commissions	1,967	2,000	2,000
Jail Care		0	0
Commissary		0	0
Court Fees	15,158	12,500	12,500
NRP Administration Fees	7,822		
Case Management Adm. Fees		0	0
Other Fees		0	0
CCC Nursing Rent	19,500	15,000	15,000
Road Permits			
Copy Fees	3,307	2,500	2,500
Insurance Proceeds			
Reimbursed Expense	50,359		
Transfer from Special Vehicle	31,450		
Grants	89,141		
Interest on Delinquent Tax	31,489	30,000	30,000
Interest on Idle Funds	106,256	64,000	50,000
Miscellaneous	19,639	240	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,279,398**	**1,691,084**	**723,956**
Resources Available:	**4,822,421**	**4,288,270**	**2,045,667**

Norton County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,822,421	4,288,270	2,045,667
Expenditures:			
County Commissioners	88,443	95,000	95,250
County Clerk	138,357	150,500	149,925
County Treasurer	144,658	150,000	150,000
Register of Deeds	78,688	85,502	87,294
County Sheriff	751,611	831,460	803,300
County Attorney	62,695	71,084	103,645
County Counselor	42,666	44,602	0
Unified Court-General Operating	15,636	25,760	25,760
Unified Court-Attorney	82,097	79,000	79,000
17th Judicial District	9,303	17,500	17,500
Juvenile Detention		5,000	5,000
Probation	8,261	14,300	14,300
Courthouse General	326,903	302,900	307,465
Courthouse Improvement Lease	148,740	162,756	162,757
Emergency Preparedness	42,204	61,500	61,500
Data Processing	94,203	129,500	141,000
Reimbursement to Sheriff Phone Comm	8,651	6,500	6,500
CCC Nursing Building	20,896	31,150	31,150
Correction Work Crew	25,217	32,250	32,250
Interest Reimb to Phillips Co 911	371	12,000	12,000
Indigent Burial		1,200	1,200
Transfer to Health Fund		0	0
Transfer to Equipment Reserve	135,635	352,610	352,610
Transfer to Capital Improvement Fund		304,485	304,485
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,225,235**	**2,966,559**	**2,943,891**
Unencumbered Cash Balance Dec 31	2,597,186	1,321,711	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	2,925,777	2,966,559	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,943,891
		Tax Required	898,224
	Delinquent Comp Rate:	5.0%	44,911
		Amount of 2021 Ad Valorem Tax	943,135

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	191,457	22,793	29,720
Receipts:			
Ad Valorem Tax	1,216,897	1,305,660	xxxxxxxxxxxxxxxx
Delinquent Tax	8,099		
Motor Vehicle Tax	59,278	99,392	108,250
Recreational Vehicle Tax	1,452	2,122	2,796
16/20M Vehicle Tax	8,380	13,253	14,767
Commercial Vehicle Tax	2,389	3,973	4,194
Watercraft Vehicle Tax	524	919	959
In Lieu of Taxes			
Special City/County Highway	351,313	349,208	347,379
State Equalization	3,980		
Reimbursed Expenses	21,416		
FEMA			
KDOT	62,276		
Miscellaneous	9,644		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,745,648**	**1,774,527**	**478,345**
Resources Available:	**1,937,105**	**1,797,320**	**508,065**
Expenditures from detail page:			
Personal Services	633,074	630,000	648,175
Contractual Services	249,012	298,450	416,925
Commodities	511,763	616,900	602,600
Capital Outlay	31,046	222,250	100,000
Lease Payments	53,005	0	0
Transfer to Special Machinery	436,412	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,914,312**	**1,767,600**	**1,767,700**
Unencumbered Cash Balance Dec 31	22,793	29,720	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,914,312	1,767,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,767,700
		Tax Required	1,259,635
	Delinquent Comp Rate:	5.0%	62,982
		Amount of 2021 Ad Valorem Tax	1,322,617

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	257,100	257,101	128,551
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1	110	110
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Residual Equity Transfers:			
Bridge Reconstruction			
Bridge Bond and Interest			
Bridge Construction 2004			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1**	**110**	**110**
Resources Available:	**257,101**	**257,211**	**128,661**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	0	128,660	128,661
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**128,660**	**128,661**
Unencumbered Cash Balance Dec 31	257,101	128,551	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	84,464	232,291	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,661
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,477	0	0
Receipts:			
Ad Valorem Tax	77,587	143,718	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,221		
Motor Vehicle Tax	10,436	6,340	11,915
Recreational Vehicle Tax	253	135	308
16/20 M Vehicle Tax	1,665	845	1,625
Commercial Vehicle Tax	409	253	462
Watercraft Vehicle Tax	90	59	106
In Lieu of Taxes			
Charges for Services	234,489	248,500	230,000
Recycling	1,758	2,500	1,500
Reimbursed Expenses			
Transfer from Solid Waste Capital Outlay			
Interest on Idle Funds			
Miscellaneous	883		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**328,791**	**402,350**	**245,916**
Resources Available:	**348,268**	**402,350**	**245,916**
Expenditures:			
Personal Services	114,990	108,000	131,400
Contractual Services	118,391	118,700	143,100
Commodities	10,055	50,650	18,000
Capital Outlay	3,937	0	25,500
Lease Payment	23,000	125,000	75,000
Transfer to Solid Waste Capital Outlay	77,895	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**348,268**	**402,350**	**393,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	423,577	402,350	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	393,000
		Tax Required	147,084
	Delinquent Comp Rate:	5.0%	7,354
		Amount of 2021 Ad Valorem Tax	154,438

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	590,041	593,725	326,076
Receipts:			
Ad Valorem Tax	190,008	20,119	xxxxxxxxxxxxxxxx
Delinquent Tax	3,283		
Motor Vehicle Tax	30,274	15,518	1,668
Recreational Vehicle Tax	745	331	43
16/20 M Vehicle Tax	4,057	2,069	228
Commercial Vehicle Tax	1,234	620	65
Watercraft Vehicle Tax	271	143	15
In Lieu of Taxes			
Charges for Services	375,662	321,551	300,000
Reimbursed Expenses			
State EMS Grant			
Transfer from Ambulance Equipment			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**605,684**	**360,351**	**302,019**
Resources Available:	**1,195,725**	**954,076**	**628,095**
Expenditures:			
Personal Services	481,610	478,000	480,000
Contractual Services	43,700	81,500	84,500
Commodities	42,543	42,500	42,500
Capital Outlay	13,569	26,000	21,000
Transfer-Ambulance Equipment	20,578		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**602,000**	**628,000**	**628,000**
Unencumbered Cash Balance Dec 31	593,725	326,076	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	602,000	628,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	628,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	21,426	4,393
Receipts:			
Ad Valorem Tax	164,946	161,198	xxxxxxxxxxxxxxxx
Delinquent Tax	837		
Motor Vehicle Tax	7,630	13,471	13,365
Recreational Vehicle Tax	186	288	345
16/20 M Vehicle Tax	1,111	1,796	1,823
Commercial Vehicle Tax	305	539	518
Watercraft Vehicle Tax	67	125	118
In Lieu of Taxes			
Charges for Services	267,251	265,000	265,000
Grants	122,225	97,500	97,500
Donations			
Reimbursed Expense	3,488	1,840	
Transfer from General		0	0
Transfer From Health Capital Outlay			
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**568,129**	**541,757**	**378,669**
Resources Available:	**568,129**	**563,183**	**383,062**
Expenditures:			
Personal Services	281,099	317,150	300,000
Contractual	59,929	56,940	56,940
Commodities	162,744	184,700	187,370
Capital Outlay	1,409	0	0
Transfer to Health Capital Outlay	41,522		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**546,703**	**558,790**	**544,310**
Unencumbered Cash Balance Dec 31	21,426	4,393	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	589,410	558,790	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	544,310
		Tax Required	161,248
	Delinquent Comp Rate:	5.0%	8,062
		Amount of 2021 Ad Valorem Tax	169,310

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	98,967	96,721	xxxxxxxxxxxxxxxxx
Delinquent Tax	829		
Motor Vehicle Tax	7,474	8,081	8,039
Recreational Vehicle Tax	183	173	208
16/20 M Vehicle Tax	1,053	1,078	1,097
Commercial Vehicle Tax	301	323	311
Watercraft Vehicle Tax	66	75	71
In Lieu of Taxes			
Charges for Services	92,604	113,284	69,728
Reimbursed Expenses			
Transfer from Noxious Weed CO			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**201,477**	**219,735**	**79,454**
Resources Available:	**201,477**	**219,735**	**79,454**
Expenditures:			
Personal Services	65,684	76,000	76,000
Contractual Services	11,712	15,435	17,700
Commodities	69,752	126,050	83,250
Capital Outlay	7,502	2,250	750
Transfer to Noxious Weed C.O.	46,827		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**201,477**	**219,735**	**177,700**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	219,735	219,735	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,700
		Tax Required	98,246
	Delinquent Comp Rate:	5.0%	5,171
		Amount of 2021 Ad Valorem Tax	103,417

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,521	4,618	1,605
Receipts:			
Ad Valorem Tax	54,496	81,845	xxxxxxxxxxxxxxxx
Delinquent Tax	749		
Motor Vehicle Tax	6,434	4,450	6,786
Recreational Vehicle Tax	156	95	175
16/20 M Vehicle Tax	1,008	593	926
Commercial Vehicle Tax	253	178	263
Watercraft Vehicle Tax	56	41	60
In Lieu of Taxes			
Transfer from Equipment Reserve			
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**63,152**	**87,202**	**8,210**
Resources Available:	**102,673**	**91,820**	**9,815**
Expenditures:			
Personal Services	51,007	49,000	50,000
Contractual Services	41,946	37,715	46,680
Commodities	3,101	3,500	3,075
Capital Outlay	1,184	0	0
Transfer-Equipment Reserve	817		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**98,055**	**90,215**	**99,755**
Unencumbered Cash Balance Dec 31	4,618	1,605	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	98,055	90,215	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,755
		Tax Required	89,940
	Delinquent Comp Rate:	5.0%	4,497
		Amount of 2021 Ad Valorem Tax	94,437

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	79,834	73,767	xxxxxxxxxxxxxxxx
Delinquent Tax	580		
Motor Vehicle Tax	4,353	6,521	6,116
Recreational Vehicle Tax	105	139	158
16/20 M Vehicle Tax	709	870	834
Commercial Vehicle Tax	170	261	237
Watercraft Vehicle Tax	37	60	54
In Lieu of Taxes			
City Reimbursed	46,932	54,412	55,732
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**132,720**	**136,030**	**63,131**
Resources Available:	**132,720**	**136,030**	**63,131**
Expenditures:			
Personal Services	93,107	102,000	102,000
Contractual	16,565	21,730	28,630
Commodities	2,024	3,000	2,000
Capital Outlay	2,208	1,000	1,000
Special Projects		8,300	5,700
Transfer to Econ. Devlp. C.O.	10,000		
Miscellaneous	8,816		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**132,720**	**136,030**	**139,330**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	139,330	136,030	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,330
		Tax Required	76,199
	Delinquent Comp Rate:	5.0%	3,810
		Amount of 2021 Ad Valorem Tax	80,009

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,346	0	0
Receipts:			
Ad Valorem Tax	135,864	155,546	xxxxxxxxxxxxxxxx
Delinquent Tax	1,319		
Motor Vehicle Tax	11,621	11,097	12,896
Recreational Vehicle Tax	284	237	333
16/20 M Vehicle Tax	1,681	1,480	1,759
Commercial Vehicle Tax	466	444	500
Watercraft Tax	102	103	114
In Lieu of Taxes	29		
Appraiser's Fees	2,819	2,813	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**154,185**	**171,720**	**15,602**
Resources Available:	**170,531**	**171,720**	**15,602**
Expenditures:			
Personal Services	138,680	144,770	137,600
Contractual Services	16,944	23,950	21,900
Commodities	3,255	3,000	3,800
Capital Outlay	128	0	100
Transfer to Equipment Reserve	11,524		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**170,531**	**171,720**	**163,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	172,972	171,720	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,400
		Tax Required	147,798
	Delinquent Comp Rate:	5.0%	7,390
		Amount of 2021 Ad Valorem Tax	155,188

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,642	1,475	0
Receipts:			
Ad Valorem Tax	12,979	12,616	xxxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	1,110	1,060	1,046
Recreational Vehicle Tax	27	23	27
16/20 M Vehicle Tax	161	141	143
Commercial Vehicle Tax	45	42	41
Watercraft Vehicle Tax	10	10	9
Rent	675	2,350	2,350
Reimbursed Expense		533	
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,133**	**16,775**	**3,616**
Resources Available:	**19,775**	**18,250**	**3,616**
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	8,471	15,150	15,350
Commodities	175	700	500
Capital Outlay	0		
Transfer to Equipment Reserve	7,254		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,300**	**18,250**	**18,250**
Unencumbered Cash Balance Dec 31	1,475	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	18,300	18,250	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,250
		Tax Required	14,634
	Delinquent Comp Rate:	5.0%	732
		Amount of 2021 Ad Valorem Tax	15,366

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,488	1,668	1,005
Receipts:			
Ad Valorem Tax	8,242	8,182	xxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	705	18	18
Recreational Vehicle Tax	17	14	18
16/20 M Vehicle Tax	102	90	93
Commercial Vehicle Tax	28	27	26
Watercraft Vehicle Tax	6	6	6
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**9,180**	**8,337**	**161**
Resources Available:	**10,668**	**10,005**	**1,166**
Expenditures:			
Appropriations	9,000	9,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,000**	**9,000**	**12,000**
Unencumbered Cash Balance Dec 31	1,668	1,005	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	10,834
	Delinquent Comp Rate:	5.0%	542
		Amount of 2021 Ad Valorem Tax	11,376

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,698	1,326	558
Receipts:			
Ad Valorem Tax	17,172	17,043	xxxxxxxxxxxxxxxx
Delinquent Tax	167		
Motor Vehicle Tax	1,469	1,403	1,413
Recreational Vehicle Tax	36	30	36
16/20 M Vehicle Tax	212	187	193
Commercial Vehicle Tax	59	56	55
Watercraft Vehicle Tax	13	13	13
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,128**	**18,732**	**1,710**
Resources Available:	**20,826**	**20,058**	**2,268**
Expenditures:			
Appropriations	19,500	19,500	21,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**21,500**
Unencumbered Cash Balance Dec 31	1,326	558	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	18,500	19,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,500
		Tax Required	19,232
	Delinquent Comp Rate:	5.0%	962
		Amount of 2021 Ad Valorem Tax	20,194

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,056	2,941	1,235
Receipts:			
Ad Valorem Tax	48,457	49,861	xxxxxxxxxxxxxxxx
Delinquent Tax	470		
Motor Vehicle Tax	4,145	3,958	4,134
Recreational Vehicle Tax	101	84	107
16/20 M Vehicle Tax	600	528	564
Commercial Vehicle Tax	166	158	160
Watercraft Vehicle Tax	36	37	37
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,975**	**54,626**	**5,002**
Resources Available:	**59,031**	**57,567**	**6,237**
Expenditures:			
Appropriations	56,090	56,332	56,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,090**	**56,332**	**56,300**
Unencumbered Cash Balance Dec 31	2,941	1,235	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	56,089	56,332	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,300
		Tax Required	50,063
	Delinquent Comp Rate:	5.0%	2,503
		Amount of 2021 Ad Valorem Tax	52,566

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,525	48	0
Receipts:			
Ad Valorem Tax	36,829	41,331	xxxxxxxxxxxxxxxx
Delinquent Tax	357		
Motor Vehicle Tax	3,150	3,008	3,267
Recreational Vehicle Tax	77	64	84
16/20 M Vehicle Tax	456	401	446
Commercial Vehicle Tax	126	120	127
Watercraft Vehicle Tax	28	28	29
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**41,023**	**44,952**	**3,953**
Resources Available:	**43,548**	**45,000**	**3,953**
Expenditures:			
Appropriations	43,500	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,500**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	48	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	41,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,047

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,116	216	0
Receipts:			
Ad Valorem Tax	32,857	36,553	xxxxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	2,810	2,684	2,903
Recreational Vehicle Tax	69	57	75
16/20 M Vehicle Tax	407	358	396
Commercial Vehicle Tax	113	107	112
Watercraft Vehicle Tax	25	25	26
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,600**	**39,784**	**3,512**
Resources Available:	**38,716**	**40,000**	**3,512**
Expenditures:			
Appropriations	38,500	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,500**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	216	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	36,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	36,488

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	484	431	431
Receipts:			
Ad Valorem Tax	164,944	169,686	xxxxxxxxxxxxxxxx
Delinquent Tax	1,379	3,700	3,700
Motor Vehicle Tax	12,453	13,469	13,398
Recreational Vehicle Tax	305	288	346
16/20 M Vehicle Tax	1,754	1,796	1,828
Commercial Vehicle Tax	502	538	519
Watercraft Vehicle Tax	110	125	119
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**181,447**	**189,602**	**19,910**
Resources Available:	**181,931**	**190,033**	**20,341**
Expenditures:			
Appropriations	181,500	189,602	227,175
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**181,500**	**189,602**	**227,175**
Unencumbered Cash Balance Dec 31	431	431	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	181,500	189,602	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,175
		Tax Required	206,834
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	206,834

Norton County
2022

Adopted Budget **Andbe Home Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20	52	32
Receipts:			
Ad Valorem Tax	26,390	27,150	xxxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	1,993	2,155	2,144
Recreational Vehicle Tax	49	46	55
16/20 M Vehicle Tax	281	287	292
Commercial Vehicle Tax	80	86	83
Watercraft Vehicle Tax	18	20	19
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,032**	**29,744**	**2,593**
Resources Available:	**29,052**	**29,796**	**2,625**
Expenditures:			
Appropriations	29,000	29,764	30,203
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,000**	**29,764**	**30,203**
Unencumbered Cash Balance Dec 31	52	32	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	28,545	29,764	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,203
		Tax Required	27,578
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	27,578

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	100	8	0
Receipts:			
Ad Valorem Tax	6,599	6,448	xxxxxxxxxxxxxxxx
Delinquent Tax	55	218	186
Motor Vehicle Tax	498	539	536
Recreational Vehicle Tax	12	12	14
16/20 M Vehicle Tax	70	72	73
Commercial Vehicle Tax	20	22	21
Watercraft Vehicle Tax	4	5	5
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,258**	**7,316**	**835**
Resources Available:	**7,358**	**7,324**	**835**
Expenditures:			
Appropriations	7,350	7,324	7,384
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,350**	**7,324**	**7,384**
Unencumbered Cash Balance Dec 31	8	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	6,963	7,324	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,384
		Tax Required	6,549
	Delinquent Comp Rate:	5.0%	345
		Amount of 2021 Ad Valorem Tax	6,894

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	68	149	149
Receipts:			
Ad Valorem Tax	65,977	67,874	xxxxxxxxxxxxxxxx
Delinquent Tax	552		
Motor Vehicle Tax	4,983	5,388	5,359
Recreational Vehicle Tax	122	115	138
16/20 M Vehicle Tax	702	718	731
Commercial Vehicle Tax	201	215	208
Watercraft Vehicle Tax	44	50	47
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,581**	**74,360**	**6,483**
Resources Available:	**72,649**	**74,509**	**6,632**
Expenditures:			
Appropriations	72,500	74,360	75,577
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,500**	**74,360**	**75,577**
Unencumbered Cash Balance Dec 31	149	149	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	70,850	74,360	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,577
		Tax Required	68,945
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	68,945

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,009,295	616,036	288,388
Receipts:			
Ad Valorem Tax	799,702	1,206,735	xxxxxxxxxxxxxxxx
Delinquent Tax	9,816		
Motor Vehicle Tax	82,484	65,302	100,048
Recreational Vehicle Tax	1,983	1,394	2,584
16/20 M Vehicle Tax	14,151	8,707	13,648
Commercial Vehicle Tax	3,169	2,610	3,876
Watercraft Vehicle Tax	695	604	886
In Lieu of Taxes	49,279		
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**961,279**	**1,285,352**	**121,042**
Resources Available:	**1,970,574**	**1,901,388**	**409,430**
Expenditures:			
Health Insurance	699,037	792,000	890,200
Social Security	226,899	225,000	235,000
Retirement	268,205	275,000	300,000
Workmans Compensation	44,311	70,000	70,000
Unemployment	119	5,000	3,500
Life Insurance	3,600	3,750	3,750
Professional Services	3,726	3,750	3,000
Claims Paid	105,770	97,500	
Transfer to Health Reimbursement		140,000	138,000
Flu Shots	939	1,000	1,000
Miscellaneous	1,932		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,354,538**	**1,613,000**	**1,644,450**
Unencumbered Cash Balance Dec 31	616,036	288,388	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,566,200	1,613,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,644,450
		Tax Required	1,235,020
	Delinquent Comp Rate:	5.0%	61,751
		Amount of 2021 Ad Valorem Tax	1,296,771

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building Bonds**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,454	3,757	0
Receipts:			
Ad Valorem Tax	152	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,345	1,774	0
Motor Vehicle Tax	33		
Recreational Vehicle Tax	206		
16/20 M Vehicle Tax	53		
Commercial Vehicle Tax	12		
In Lieu of Taxes			
Watercraft Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,801**	**1,774**	**0**
Resources Available:	**4,255**	**5,531**	**0**
Expenditures:			
Principal Payments		0	0
Interest Payments		0	0
Contractual			0
Transfer to EMS COP	498	5,531	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**498**	**5,531**	**0**
Unencumbered Cash Balance Dec 31	3,757	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	4,000	5,600	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,805	0	0
Receipts:			
Ad Valorem Tax	31,207	31,542	xxxxxxxxxxxxxxxx
Delinquent Tax	345	478	478
Motor Vehicle Tax	3,046	2,549	2,615
Recreational Vehicle Tax	74	54	68
16/20 M Vehicle Tax	449	340	357
Commercial Vehicle Tax	122	102	101
Watercraft Vehicle Tax	27	24	23
In Lieu of Taxes			
Transfer from EMS Bond	498	5,531	0
Miscellaneous	10		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,778**	**40,620**	**3,642**
Resources Available:	**41,583**	**40,620**	**3,642**
Expenditures:			
Principal Payments	35,000	35,000	40,000
Interest Payments	5,833	4,870	3,820
Contractual	750	750	750
Cash Basis Reserve	0		6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,583**	**40,620**	**50,570**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	45,707	43,870	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,570
		Tax Required	46,928
	Delinquent Comp Rate:	5.0%	2,346
		Amount of 2021 Ad Valorem Tax	49,274

Norton County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,211	10,214	10,447
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	3	233	233
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Commercial Vehicle Tax		0	
Watercraft Vehicle Tax			
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3**	**233**	**233**
Resources Available:	**10,214**	**10,447**	**10,680**
Expenditures:			
Principal Payments	0	0	0
Interest Payments	0	0	0
Cash Basis Reserve	0		10,680
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,680**
Unencumbered Cash Balance Dec 31	10,214	10,447	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	10,658	10,677	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,680
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Norton County
2022
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	69,063	62,371	30,718
Receipts:			
911 Tax	59,904	61000	62,000
Interest on Idle Funds	371	300	235
Miscellaneous	356		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,631**	**61,300**	**62,235**
Resources Available:	**129,694**	**123,671**	**92,953**
Expenditures:			
Contractual Services	47,311	61,500	61,500
Commodities			
Capital Outlay	20,012	23,214	23,214
Lease Payment	0	8,239	8,239
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**67,323**	**92,953**	**92,953**
Unencumbered Cash Balance Dec 31	62,371	30,718	0
2020/2021 Budget Authority Amount:	112,453	112,453	

Norton County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,304	4,664	2,689
Receipts:			
State Aid			
Reimbursement from General Fund		12,000	12,000
Other Counties	2,560	2,634	1,920
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,560**	**14,634**	**13,920**
Resources Available:	**6,864**	**19,298**	**16,609**
Expenditures:			
Contractual Services	2,200	16,609	16,609
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,200**	**16,609**	**16,609**
Unencumbered Cash Balance Dec 31	4,664	2,689	0
2020/2021 Budget Authority Amount:	16,609	16,609	

Norton County
2022
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,177	45,692	26,769
Receipts:			
Local Alcoholic Liquor	7,515	7,500	7,500
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,515**	**7,500**	**7,500**
Resources Available:	**45,692**	**53,192**	**34,269**
Expenditures:			
Appropriations		26,423	34,269
Donations		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**26,423**	**34,269**
Unencumbered Cash Balance Dec 31	45,692	26,769	0
2020/2021 Budget Authority Amount:	24,554	26,423	

Adopted Budget

	Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
	Unencumbered Cash Balance Jan 1	47,102	50,130	25,449
	Receipts:			
	Local Alcoholic Liquor Tax	3,028	3,000	3,000
	Reimbursed Expenses		0	
	Interest on Idle Funds			
	Miscellaneous			
	Does miscellaneous exceed 10% of Total R			
	Total Receipts	**3,028**	**3,000**	**3,000**
31	**Resources Available:**	**50,130**	**53,130**	**28,449**
	Expenditures:			
	Appropriations	0	27,681	28,449
33	Contractual		0	
	Capital Outlay		0	
	Miscellaneous			
	Does miscellaneous exceed 10% of Total E			
	Total Expenditures	**0**	**27,681**	**28,449**
	Unencumbered Cash Balance Dec 31	50,130	25,449	0
	2020/2021 Budget Authority Amount:	27,681	27,681	

Norton County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	118,537	165,364	100,067
Receipts:			
Transfer from Noxious Weed	46,827		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,827**	**0**	**0**
Resources Available:	**165,364**	**165,364**	**100,067**
Expenditures:			
Capital Outlay	0	65,297	100,067
Transfer to Noxious Weed	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**65,297**	**100,067**
Unencumbered Cash Balance Dec 31	165,364	100,067	0
2020/2021 Budget Authority Amount:	65,297	65,297	

Adopted Budget

County Health Cap Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	59,918	59,918
Receipts:			
Transfer from County Health	41,522		
Grants	18,396		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,918**	**0**	**0**
Resources Available:	**59,918**	**59,918**	**59,918**
31 Expenditures:			
Capital Outlay	0	0	59,918
Transfer to County Health	0	0	
33			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**59,918**
Unencumbered Cash Balance Dec 31	59,918	59,918	0
2020/2021 Budget Authority Amount:	0	0	

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,500	Cash Balance Jan 1	13,517	Cash Balance Jan 1	41,442	Cash Balance Jan 1	166,355	Cash Balance Jan 1	348,044	600,858
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	54,170	Mortgage Reg Fees	6,836	Grant		Misc.	9,970	Grants	8,651	
State of Kansas	2,625					Trf from Ec Development	8,816	Int on Idle Funds		
Interest Income	196					Grant		Trf on Ambulance	20,578	
Miscellaneous								Sale of Equipment	10,368	
Total Receipts	56,991	Total Receipts	6,836	Total Receipts	0	Total Receipts	18,786	Total Receipts	39,597	122,210
Resources Available:	88,491	Resources Available:	20,353	Resources Available:	41,442	Resources Available:	185,141	Resources Available:	387,641	723,068
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service		Contractual Services	5,087	Capital Outlay		Capital Outlay	37,992	Contractual Services	1,450	
Operations	13,263	Commodities		Project Expenses		Donation EDR		Capital Outlay		
Contractual		Capital Outlay						Trf to EMS-Amb.		
Commodities										
Trf to General	31,450									
Total Expenditures	44,713	Total Expenditures	5,087	Total Expenditures	0	Total Expenditures	37,992	Total Expenditures	1,450	89,242
Cash Balance Dec 31	43,778	Cash Balance Dec 31	15,266	Cash Balance Dec 31	41,442	Cash Balance Dec 31	147,149	Cash Balance Dec 31	386,191	633,826

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Bridge Reconstruction		
Unencumbered Cash Balance Jan 1	831,408	Unencumbered Cash Balance Jan 1	829,888	Unencumbered Cash Balance Jan 1	405,928	Unencumbered Cash Balance Jan 1	5,294	Unencumbered Cash Balance Jan 1		Total 2,072,518
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	436,412	Trf from Solid Waste	77,895	Fees	13,318	State of Kansas		
Trf from General	135,635									
Trf from Appraiser	11,524									
Trf from Election	817									
Trf from 4-H Maint	7,254									
Misc.										
Reimbursed	3,469									
Total Receipts	158,699	Total Receipts	436,412	Total Receipts	77,895	Total Receipts	13,318	Total Receipts	0	686,324
Resources Available:	990,107	Resources Available:	1,266,300	Resources Available:	483,823	Resources Available:	18,612	Resources Available:	0	2,758,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	127,004	Capital Outlay		Contractual	73,555	Operations	9,236	Contractual		
Transfer to Election		Lease Payments	154,969	Capital Outlay	103,081			Commodities		
		Contractual		Principal				Res. Equ. Trsf. To SB		
		Trf to Road & Bridge		Interest						
Total Expenditures	127,004	Total Expenditures	154,969	Total Expenditures	176,636	Total Expenditures	9,236	Total Expenditures	0	467,845
Cash Balance Dec 31	863,103	Cash Balance Dec 31	1,111,331	Cash Balance Dec 31	307,187	Cash Balance Dec 31	9,376	Cash Balance Dec 31	0	2,290,997

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Extension Council		(2) Fund Name: Landfill Closure		(3) Fund Name: Kelling Donation		(4) Fund Name: Airport Grant		(5) Fund Name: Worthless Check Adm Fee		
Unencumbered Cash Balance Jan 1	14,932	Unencumbered Cash Balance Jan 1	10,000	Unencumbered Cash Balance Jan 1	825	Unencumbered Cash Balance Jan 1	15,382	Unencumbered Cash Balance Jan 1	2,443	Total 43,582
Receipts:		Receipts:		Receipts:	5	Receipts:		Receipts:		
				Donations		Grants	103,435	Fees	168	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	103,435	Total Receipts	168	103,603
Resources Available:	14,932	Resources Available:	10,000	Resources Available:	825	Resources Available:	118,817	Resources Available:	2,611	147,185
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Res. Equ. Trsf				Contractual	0	Appr to Airport Bd	103,435	Project Expenses		
				Commodities		Contractual	260			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	103,695	Total Expenditures	0	103,695
Cash Balance Dec 31	14,932	Cash Balance Dec 31	10,000	Cash Balance Dec 31	825	Cash Balance Dec 31	15,122	Cash Balance Dec 31	2,611	43,490

Norton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Attorney's Training		(2) Fund Name: Sp. Law Enforcement Tr.		(3) Fund Name: Sp. Prospecutors Tr.		(4) Fund Name: EMS Memorial		(5) Fund Name: Court Trustee Program		
Unencumbered Cash Balance Jan 1	2,544	Unencumbered Cash Balance Jan 1	29,970	Unencumbered Cash Balance Jan 1	1,459	Unencumbered Cash Balance Jan 1	796	Unencumbered Cash Balance Jan 1	14,970	Total 49,739
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,240	Fees	2,285	Fees	0			KSA 23-497 Fees	875	
		Misc	0							
Total Receipts	1,240	Total Receipts	2,285	Total Receipts	0	Total Receipts	0	Total Receipts	875	4,400
Resources Available:	3,784	Resources Available:	32,255	Resources Available:	1,459	Resources Available:	796	Resources Available:	15,845	54,139
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	581	Contractual Services				Commodities		Operations	10,678	
Commodities										
Total Expenditures	581	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,678	11,259
Cash Balance Dec 31	3,203	Cash Balance Dec 31	32,255	Cash Balance Dec 31	1,459	Cash Balance Dec 31	796	Cash Balance Dec 31	5,167	42,880

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (E)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name: Pamida Donation		(2) Fund Name: Multi-Year Cap Improvement		(3) Fund Name: Nt Co Rural Bus Enterprise		(4) Fund Name: Economic Dev. Relocation		(5) Fund Name: E-Community		
Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	172,130	Unencumbered Cash Balance Jan 1	74,394	Unencumbered Cash Balance Jan 1	17,600	Unencumbered Cash Balance Jan 1	2,081	Total 267,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General	0	Interest	491	Grants		Grants	3,910	
				Loan Payments		Donation E-Comm	10,000			
Total Receipts	0	Total Receipts	0	Total Receipts	491	Total Receipts	10,000	Total Receipts	3,910	14,401
Resources Available:	1,000	Resources Available:	172,130	Resources Available:	74,885	Resources Available:	27,600	Resources Available:	5,991	281,606
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	2,556	Operations		Contractual Services	7,500	Contractual Services	5,495	
		Contractual Services	1,300	Bank Fees	0					
				Loan Advances	0					
Total Expenditures	0	Total Expenditures	3,856	Total Expenditures	0	Total Expenditures	7,500	Total Expenditures	5,495	16,851
Cash Balance Dec 31	1,000	Cash Balance Dec 31	168,274	Cash Balance Dec 31	74,885	Cash Balance Dec 31	20,100	Cash Balance Dec 31	496	264,755

Norton County

NON-BUDGETED FUNDS (F)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasure Technology		Clerk Technology		Bond Supervision Fee		NC/CED Housing		SPARK Grant		
Unencumbered Cash Balance Jan 1	7,738	Unencumbered Cash Balance Jan 1	7,738	Unencumbered Cash Balance Jan 1	3,528	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 19,004
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Technology Fees	1,709	Technology Fees	1,709	Fees	1,892	Federal Grant	360,000	Federal Grant	1,077,158	
Total Receipts	1,709	Total Receipts	1,709	Total Receipts	1,892	Total Receipts	360,000	Total Receipts	1,077,158	1,442,468
Resources Available:	9,447	Resources Available:	9,447	Resources Available:	5,420	Resources Available:	360,000	Resources Available:	1,077,158	1,461,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual	25			Contractual	1,077,158	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	25	Total Expenditures	0	Total Expenditures	1,077,158	1,077,183
Cash Balance Dec 31	9,447	Cash Balance Dec 31	9,447	Cash Balance Dec 31	5,395	Cash Balance Dec 31	360,000	Cash Balance Dec 31	0	384,289

CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,041	2,091	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	28	24	28
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	11	12	13
Commercial Vehicle Tax	0	0	0
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,082**	**2,129**	**44**
Resources Available:	**2,082**	**2,129**	**44**
Expenditures:			
Contractual Services	2,082	2,129	2,135
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,082**	**2,129**	**2,135**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,135
		Tax Required	2,091
		Delinquent Comp Rate:	0
		Amount of 2021 Ad Valorem Tax	2,091

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,969	3,037	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	338	318	343
Recreational Vehicle Tax	3	4	7
16/20 M Vehicle Tax	54	70	92
Commercial Vehicle Tax	7	6	4
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,371**	**3,435**	**446**
Resources Available:	**3,371**	**3,435**	**446**
Expenditures:			
Contractual Services	3,371	3,435	3483
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,371**	**3,435**	**3,483**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	3,371	3,435	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	3,483
Tax Required	3,037
Delinquent Comp Rate:	0
Amount of 2021 Ad Valorem Tax	3,037

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,310	1,338	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	63	50	48
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	28	25	27
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,406**	**1,418**	**80**
Resources Available:	**1,406**	**1,418**	**80**
Expenditures:			
Contractual Services	1,406	1,418	1418
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,406**	**1,418**	**1,418**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,406	1,418	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,418
		Tax Required	1,338
		Delinquent Comp Rate:	0
		Amount of 2021 Ad Valorem Tax	1,338

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,545	4,692	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	82	89	86
Recreational Vehicle Tax	2	4	0
16/20 M Vehicle Tax	35	26	26
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,666**	**4,813**	**114**
Resources Available:	**4,666**	**4,813**	**114**
Expenditures:			
Contractual Services	4,666	4,813	4286
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,666**	**4,813**	**4,286**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	4,666	4,813	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,286
		Tax Required	4,172
		Delinquent Comp Rate:	0
		Amount of 2021 Ad Valorem Tax	4,172

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	37,066	32,278	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,483	2,268	1,892
Recreational Vehicle Tax	26	22	49
16/20 M Vehicle Tax	0	357	445
Commercial Vehicle Tax	131	75	54
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,706**	**35,000**	**2,440**
Resources Available:	**39,706**	**35,000**	**2,440**
Expenditures:			
Contractual Services	39,706	35,000	34718
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,706**	**35,000**	**34,718**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	39,706	35,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,718
		Tax Required	32,278
	Delinquent Comp Rate:		0
		Amount of 2021 Ad Valorem Tax	32,278

CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,137	5,263	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	140	129	156
Recreational Vehicle Tax	7	7	6
16/20 M Vehicle Tax	61	69	81
Commercial Vehicle Tax	6	6	7
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,351**	**5,474**	**250**
Resources Available:	**5,351**	**5,474**	**250**
Expenditures:			
Contractual Services	5,351	5,474	5511
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,351**	**5,474**	**5,511**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	5,351	5,474	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,511
		Tax Required	5,261
	Delinquent Comp Rate:		0
		Amount of 2021 Ad Valorem Tax	5,261

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,292	68,628	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	4,431	5,060	3,931
Recreational Vehicle Tax	44	38	99
16/20 M Vehicle Tax	663	659	805
Commercial Vehicle Tax	238	129	109
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,668**	**74,514**	**4,944**
Resources Available:	**72,668**	**74,514**	**4,944**
Expenditures:			
Contractual Services	72,668	74,514	73571
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,668**	**74,514**	**73,571**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	72,668	74,514	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,571
		Tax Required	68,627
	Delinquent Comp Rate:		0
		Amount of 2021 Ad Valorem Tax	68,627

CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire District No. 2**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,043	51,210	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	3,092	2,981	3,035
Recreational Vehicle Tax	103	97	100
16/20 M Vehicle Tax	627	678	722
Commercial Vehicle Tax	176	225	230
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**54,041**	**55,191**	**4,087**
Resources Available:	**54,041**	**55,191**	**4,087**
Expenditures:			
Contractual Services	54,041	55,191	55297
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,041**	**55,191**	**55,297**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	54,041	55,191	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,297
		Tax Required	51,210
	Delinquent Comp Rate:		0
		Amount of 2021 Ad Valorem Tax	51,210

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	41,833	42,953	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,149	1,177	1,051
Recreational Vehicle Tax	53	49	43
16/20 M Vehicle Tax	480	461	481
Commercial Vehicle Tax	62	63	63
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,577**	**44,703**	**1,638**
Resources Available:	**43,577**	**44,703**	**1,638**
Expenditures:			
Contractual Services	43,577	44,703	44664
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,577**	**44,703**	**44,664**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	43,577	44,703	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,664
		Tax Required	43,026
	Delinquent Comp Rate:		0
		Amount of 2021 Ad Valorem Tax	43,026