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SEP 13 2019

Donna Peckton
COUNTY CLERK

(Published In The Record, Thursday, August 22, 2019)It

Sylvia
jet

State of Kansas
2020 Budget Form

NOTICE OF HEARING 2020 Budget

The governing body of City of Sylvia will meet on the 9th day of September, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections of payers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

"Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
and	93,398	48.119	106,987	49.986	119,696	35,501	30.770
und	2,845	3.238	2,945	3.218	2,931	2,271	3.248
Rec Fund	907	1.189	1,300	1.256	1,688	878	1.256
Fund	6,799	7.039	7,000	4.459	11,427	3,116	4.456
Highway	5,181		5,770		14,270	0	.000
	86,349		98,465		127,683	0	.000
	44,322		47,000		52,892	0	.000
	21,912		23,700		76,618	0	.000
	21,990		21,990		26,077	0	.000
Fund	0		0		0	0	.000
Reserve	0		0		0	0	.000
Equip Reserve	0		0		0	0	.000
ve Fund	0		0		0	0	.000
e Fund	0		0		0	0	.000
rve Fund	3,443		0		0	0	.000
rve Fund	2,245		0		0	0	.000
Trust	0		0		0	0	.000
	289,390	59.585	315,157	58.919	433,282	41,766	59.730
fers	8,000		12,000		12,000		
ures	281,390		303,157		421,282		
vided	40,567		41,173				
uation		680,861		698,799			699,256

Outstanding Indebtedness, January 1,

	2017	2018	2019
gation Bonds	0	0	0
s	82,000	70,000	57,000
ants	0	0	0
tes	0	0	0
se Principal	0	0	0
	82,000	70,000	57,000

Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

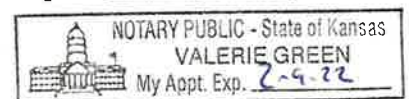
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 22, 2019 and the last publication in the issue of August 22, 2019.

PUBLISHER

Subscribed and sworn to before me this 20 day of August, 2019.

Notary Public

My commission expires _____



CERTIFICATE - City of Sylvia, Kansas 2020 Budget

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
City of Sylvia

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	119,696	35,501	50.770
Library Fund	12-1220	7	2,931	2,271	3.248
Parks and Rec Fund	12-1927	8	1,688	878	1.256
Cemetery Fund		9	11,427	3,116	4.456
Special Highway		10	14,270	0	
Gas Fund		11	127,683	0	
Water Fund		12	52,892	0	
Sewer Fund		13	76,618	0	
Trash Fund		14	26,077	0	
Community Fund		15	0	0	
Gas Bond Reserve		16	0	0	
Capital Equip Reserve		17	0	0	
Park Reserve Fund		18	0	0	
Gas Reserve Fund		19	0	0	
Water Reserve Fund		20	0	0	
Sewer Reserve Fund		21	0	0	
PJ Carlson Trust		22	0	0	
Total			433,282	41,766	

58.474
Rec 1.256

59.730

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Donna Patton
COUNTY CLERK

699.255

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SEP 13 2019

Donna Patton
COUNTY CLERK

2020 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Amount of		County Clerk's Use Only
			Expenditures	2019 Ad Valorem Tax	
Hearing Notice/Budget Summary Publication		23			
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by:
 Steve Seawall
 Custom Micro Works
 250 Broad St
 Greenwood, NE 69366

Attest: _____, 2019 (If not assisted so state)

 County Clerk

Morgan L. Mathis
Denzil R. Paul
J. Mathis

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2020

Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)			41,173
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)			2,249
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)			878
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)			
3) Net Tax Levy (Base)			<u>38,046</u>
	<u>Percentage Adjustments</u>		
4) CPI Adjustment - 1.5%			
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			571
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)			0
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,362		
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,752		
Increase in Total Personal Property Valuations (cannot be less than zero)			0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental increase in assessed valuation over base)			
10) Total Assessed Value of Adjustments			<u>0</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)			698,799
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.0000%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			0
14) Total Percentage Adjustments			<u>571</u>
	<u>Increased Tax Revenues Adjustment</u>		
15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			0
Difference			
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)			
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget			0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)		0	
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)		0	
CPI Adjustment - 1.5%			
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2020 Budget			0
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		0	
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)		0	
CPI Adjustment - 1.5%			
Fire Protection Expenses - 2109 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)		0	
CPI Adjustment - 1.5%			
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
			<u>0</u>
	<u>Total Increased Tax Revenue Adjustment</u>		
			<u>0</u>
	<u>Levy on Behalf of Another Political or Governmental Subdivision</u>		
24) Library Levy 2020 Budget			2,271
24a) Recreation Commission Levy 2020 Budget			878
24b) Other Governmental Levy 2020 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>3,149</u>
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27) Total Computed Tax Levy			<u><u>41,766</u></u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	34,930	5,410	83	64	0	45
Library Fund	2,249	348	5	4	0	3
Parks and Rec Fund	878	136	2	2	0	1
Cemetery Fund	3,116	483	7	6	0	4
	41,173	6,377	97	76	0	53

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	Gas Fund	Gas Reserve Fund	6,000	KSA 12-825d
2018	Water Fund	Water Reserve Fund	1,500	KSA 12-825d
2018	Sewer Fund	Sewer Reserve Fund	500	KSA 12-631o
			<u>8,000</u>	
2019	Gas Fund	Gas Reserve Fund	6,000	KSA 12-825d
2019	Water Fund	Water Reserve Fund	4,000	KSA 12-825d
2019	Sewer Fund	Sewer Reserve Fund	2,000	KSA 12-631o
			<u>12,000</u>	
2020	Gas Fund	Gas Reserve Fund	6,000	KSA 12-825d
2020	Water Fund	Water Reserve Fund	4,000	KSA 12-825d
2020	Sewer Fund	Sewer Reserve Fund	2,000	KSA 12-631o
			<u>12,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2019		Amount Due 2020	
			of Bonds Issued	Outstanding 1-1-2019		Interest	Principal	Interest	Principal
Revenue Bonds									
Gas Utility System									
07/08	08/23	4.95	170,000	68,000	2/1 & 8/1 8/1	3,465	13,000	2,822	13,000
			<u>68,000</u>			<u>3,465</u>	<u>13,000</u>	<u>2,822</u>	<u>13,000</u>

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,045	21,323	16,844
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	28,397	34,930	0
Motor Vehicle Tax	6,596	5,653	5,410
Rec Vehicle Tax	104	106	83
16/20M Vehicle Tax	60	70	64
Watercraft Tax	0	0	45
Delinquent Tax	2,712	4,034	4,034
Intangibles Tax	0	54	54
Franchise Fees	8,681	8,000	8,000
Insurance Dividend	2,087	2,000	2,000
Sales and Use Tax	24,569	25,000	25,000
Licenses and Permits	68	350	350
Rents	5,500	5,500	5,500
Utility Reconnect Fee	724	0	0
Late Charges	5,323	0	0
Reimbursed Expenses	0	12,237	12,237
Miscellaneous	26,855	4,574	4,574
Total Receipts	111,676	102,508	67,351
Resources Available	114,721	123,831	84,195
Expenditures			
General Government			
Personal Services	44,841	52,000	52,000
Contractual Services	22,445	30,000	30,644
Materials and Supplies	11,248	10,887	8,220
Capital Outlay	0	0	14,132
Reimbursed Expenses	1,833	0	0
	80,367	92,887	104,996
Health			
Health Insurance	6,132	1,200	1,300
	6,132	1,200	1,300
Streets			
Personal Services	0	5,000	5,000
Contractual Services	0	500	750
Materials and Supplies	0	500	750
		6,000	6,500
Street Lights			
Contractual Services	6,899	6,900	6,900
	6,899	6,900	6,900
Total Expenditures	93,398	106,987	119,696
Unencumbered Cash Balance, Dec. 31	21,323	16,844	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			119,696
Tax Required			35,501
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			35,501

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	356	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,906	2,249	0
Motor Vehicle Tax	351	380	348
Rec Vehicle Tax	5	7	5
16/20M Vehicle Tax	5	5	4
Watercraft Tax	0	4	3
Delinquent Tax	222	300	300
Total Receipts	2,489	2,945	660
Resources Available	2,845	2,945	660
Expenditures			
Library Appropriations	2,845	2,945	2,931
Total Expenditures	2,845	2,945	2,931
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,931
Tax Required			2,271
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			2,271

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	324	329	519
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	700	1,194	0
Motor Vehicle Tax	126	140	136
Rec Vehicle Tax	2	3	2
16/20M Vehicle Tax	2	2	2
Watercraft Tax	0	1	1
Delinquent Tax	82	150	150
Total Receipts	912	1,490	291
Resources Available	1,236	1,819	810
Expenditures			
Parks and Recreation	0	300	688
Capital Outlay Appropriations	907	1,000	1,000
	907	1,300	1,688
Total Expenditures	907	1,300	1,688
Unencumbered Cash Balance, Dec. 31	329	519	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,688
Tax Required			878
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			878

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,097	4,835	4,811
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	4,143	3,116	0
Motor Vehicle Tax	266	827	483
Rec Vehicle Tax	4	15	7
16/20M Vehicle Tax	5	10	6
Watercraft Tax	0	8	4
Delinquent Tax	157	0	0
Township Fees	1,400	0	0
Graves and Lots	2,562	3,000	3,000
Total Receipts	8,537	6,976	3,500
Resources Available	11,634	11,811	8,311
Expenditures			
Cemetery			
Personal Services	3,496	5,000	5,000
Materials and Supplies	3,303	2,000	6,427
	6,799	7,000	11,427
Total Expenditures	6,799	7,000	11,427
Unencumbered Cash Balance, Dec. 31	4,835	4,811	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			11,427
Tax Required			3,116
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			3,116

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	5,419	7,150	7,830
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	5,711	5,640	5,650
County Fuel Tax	1,201	810	790
Total Receipts	6,912	6,450	6,440
Resources Available	12,331	13,600	14,270
Expenditures			
Streets			
Contractual Services	5,181	5,770	14,270
Total Expenditures	5,181	5,770	14,270
Unencumbered Cash Balance, Dec. 31	7,150	7,830	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	24	8,148	18,683
Cancelled Prior Year Encumbrances	0		
Receipts			
Gas Service Fees	94,472	109,000	109,000
Total Receipts	94,472	109,000	109,000
Resources Available	94,496	117,148	127,683
Expenditures			
Gas Utility			
Personal Services	15,453	10,000	18,000
Contractual Services	8,964	12,000	26,861
Materials and Supplies	2,985	5,000	5,000
Purchase Gas	35,869	48,000	55,000
Remittances	1,017	1,000	1,000
	64,288	76,000	105,861
Transfers Out			
Transfer to Gas Res	6,000	6,000	6,000
	6,000	6,000	6,000
Debt Service			
Rev Bond Principal	12,001	13,000	13,000
Rev Bond Interest	4,059	3,465	2,822
	16,060	16,465	15,822
Total Expenditures	86,348	98,465	127,683
Unencumbered Cash Balance, Dec. 31	8,148	18,683	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	584	1,892	3,892
Cancelled Prior Year Encumbrances	0		
Receipts			
Water Service Fees	45,630	49,000	49,000
Total Receipts	45,630	49,000	49,000
Resources Available	46,214	50,892	52,892
Expenditures			
Water Utility			
Personal Services	18,727	19,000	19,000
Contractual Services	15,911	16,000	16,000
Materials and Supplies	8,184	8,000	8,000
Capital Outlay	0	0	5,892
	42,822	43,000	48,892
Transfers Out			
Transfer to Water Res	1,500	4,000	4,000
	1,500	4,000	4,000
Total Expenditures	44,322	47,000	52,892
Unencumbered Cash Balance, Dec. 31	1,892	3,892	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	1,004	2,834	2,876
Cancelled Prior Year Encumbrances	0		
Receipts			
Sewer Service Fees	23,742	23,742	73,742
Total Receipts	23,742	23,742	73,742
Resources Available	24,746	26,576	76,618
Expenditures			
Sewer Utility			
Personal Services	8,709	11,500	11,500
Contractual Services	8,203	7,000	59,918
Materials and Supplies	4,500	3,200	3,200
	21,412	21,700	74,618
Transfers Out			
Transfer to Sewer Res	500	2,000	2,000
	500	2,000	2,000
Total Expenditures	21,912	23,700	76,618
Unencumbered Cash Balance, Dec. 31	2,834	2,876	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	2,479	2,067	3,077
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Service Fees	21,578	23,000	23,000
Total Receipts	21,578	23,000	23,000
Resources Available	24,057	25,067	26,077
Expenditures			
Trash Utility Contractual Services	21,990	21,990	26,077
	21,990	21,990	26,077
Total Expenditures	21,990	21,990	26,077
Unencumbered Cash Balance, Dec. 31	2,067	3,077	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	749
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	749
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	749

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	16,742
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	16,742
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	16,742

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	1,360
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	1,360
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,360

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	205
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	205
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	205

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	969
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gas	6,000
Total Receipts	6,000
Resources Available	6,969
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,969

	<u>Prior Year Actual 2018</u>
Unencumbered Cash Balance, Jan. 1	14,795
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Transfer from Water	1,500
Total Receipts	<u>1,500</u>
Resources Available	<u>16,295</u>
Expenditures	
Water Utility Capital Outlay	3,443
	<u>3,443</u>
Total Expenditures	<u>3,443</u>
Unencumbered Cash Balance, Dec. 31	<u>12,852</u>

	<u>Prior Year Actual 2018</u>
Unencumbered Cash Balance, Jan. 1	3,245
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Transfer from Sewer	500
Total Receipts	<u>500</u>
Resources Available	<u>3,745</u>
Expenditures	
Sewer Utility Capital Outlay	2,245
	<u>2,245</u>
Total Expenditures	<u>2,245</u>
Unencumbered Cash Balance, Dec. 31	<u>1,500</u>

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	33,775
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	33,775
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	33,775

NOTICE OF HEARING 2020 Budget

The governing body of City of Sylvania will meet on the 9th day of September, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
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Library Fund	2,845	3.238	2,945	3.218	2,931	2,271	3.248
Parks and Rec Fund	907	1.189	1,300	1.256	1,688	878	1.256
Cemetery Fund	6,799	7.039	7,000	4.459	11,427	3,116	4.456
Special Highway	5,181		5,770		14,270	0	.000
Gas Fund	86,348		98,465		127,683	0	.000
Water Fund	44,322		47,000		52,892	0	.000
Sewer Fund	21,912		23,700		76,618	0	.000
Trash Fund	21,990		21,990		26,077	0	.000
Community Fund	0		0		0	0	.000
Gas Bond Reserve	0		0		0	0	.000
Capital Equip Reserve	0		0		0	0	.000
Park Reserve Fund	0		0		0	0	.000
Gas Reserve Fund	0		0		0	0	.000
Water Reserve Fund	3,443		0		0	0	.000
Sewer Reserve Fund	2,245		0		0	0	.000
PJ Carlson Trust	0		0		0	0	.000
Totals	289,390	59.585	315,157	58.919	433,282	41,766	59.730
Less: Transfers	8,000		12,000		12,000		
Net Expenditures	281,390		303,157		421,282		
Total Tax Levied	40,567		41,173				
Assessed Valuation		680,861		698,799		699,256	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	82,000	70,000	57,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	82,000	70,000	57,000

Terri R. Pike

Clerk

Sylvania City

NOTICE OF HEARING 2020 Budget

The governing body of City of Sylvania will meet on the 5th day of August, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	93,398	48.119	106,987	49.986	119,696	35,501	50.770
Library Fund	2,845	3.238	2,945	3.218	2,931	2,271	3.248
Parks and Rec Fund	907	1.189	1,300	1.256	1,688	878	1.256
Cemetery Fund	6,799	7.039	7,000	4.459	11,427	3,116	4.456
Special Highway	5,181		5,770		14,270	0	.000
Gas Fund	86,348		98,465		127,683	0	.000
Water Fund	44,322		47,000		52,892	0	.000
Sewer Fund	21,912		23,700		26,618	0	.000
Trash Fund	21,990		21,990		26,077	0	.000
Community Fund	0		0		0	0	.000
Gas Bond Reserve	0		0		0	0	.000
Capital Equip Reserve	0		0		0	0	.000
Park Reserve Fund	0		0		0	0	.000
Gas Reserve Fund	0		0		0	0	.000
Water Reserve Fund	3,443		0		0	0	.000
Sewer Reserve Fund	2,245		0		0	0	.000
PJ Carlson Trust	0		0		0	0	.000
Totals	289,390	59.585	315,157	58.919	383,282	41,766	59.730
Less: Transfers	8,000		12,000		12,000		
Net Expenditures	281,390		303,157		371,282		
Total Tax Levied	40,567		41,173				
Assessed Valuation		680,861		698,799		699,256	

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Terri R. Pike

Clerk

FILED
SEP 13 2019
Donna Fickton
COUNTY CLERK